



Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130	Executive	03	\$82,870
4140	Election, Registration, and Vital Statistics	03	\$5,265
4150	Financial Administration	03	\$184,203
4152	Property Assessment	03	\$33,850
4153	Legal Expense	03	\$12,000
4155	Personnel Administration		\$0
4191	Planning and Zoning	03	\$10,855
4194	General Government Buildings	03	\$96,067
4195	Cemeteries	03	\$32,520
4196	Insurance Not Otherwise Allocated	03	\$43,019
4197	Advertising and Regional Associations		\$0
4198	Contingency		\$0
4199	Other General Government	03	\$814
General Government Subtotal			\$501,463
Public Safety			
4210	Police	03	\$186,209
4215	Ambulances	03	\$24,271
4220	Fire	03,14	\$108,350
4240	Building Inspection		\$0
4290	Emergency Management	03	\$8,000
4299	Other Public Safety		\$0
Public Safety Subtotal			\$326,830
Airport/Aviation Center			
4301	Airport Administration		\$0
4302	Airport Operations		\$0
4309	Other Airport		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Highway Administration		\$0
4312	Highways and Streets	03	\$506,555
4313	Bridges	03	\$5,000
4316	Street Lighting	03	\$1,200
4319	Other Highway, Streets, and Bridges		\$0
Highways and Streets Subtotal			\$512,755



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Sanitation			
4321	Sanitation Administration		\$0
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal		\$0
4325	Solid Waste Facilities Clean-Up	03	\$1,640
4326	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$1,640
Water Distribution and Treatment			
4331	Water Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338	Water Conservation		\$0
4339	Other Water		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351	Electric Administration		\$0
4352	Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Health Administration	03	\$375
4414	Pest Control	03	\$500
4415	Health Agencies and Hospitals		\$0
4419	Other Health		\$0
Health Subtotal			\$875
Welfare			
4441	Welfare Administration	03	\$5,000
4442	Direct Assistance		\$0
4444	Intergovernmental Welfare Payments		\$0
4445	Vendor Payments		\$0
4449	Other Welfare	05	\$7,576
Welfare Subtotal			\$12,576



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Culture and Recreation			
4520	Parks and Recreation		\$0
4550	Library	04	\$54,551
4583	Patriotic Purposes	03	\$300
4589	Other Culture and Recreation	03,18	\$3,500
Culture and Recreation Subtotal			\$58,351
Conservation and Development			
4611	Conservation Administration	03	\$300
4612	Purchase of Natural Resources		\$0
4619	Other Conservation	03	\$6,950
4631	Redevelopment and Housing Administration		\$0
4632	Other Redevelopment and Housing		\$0
4651	Economic Development Administration		\$0
4652	Economic Development		\$0
4659	Other Economic Development		\$0
Conservation and Development Subtotal			\$7,250
Debt Service			
4711	Principal - Long Term Bonds, Notes, and Other Debt	03	\$31,585
4721	Interest - Long Term Bonds, Notes, and Other Debt	03	\$11,724
4723	Interest on Tax and Revenue Anticipation Notes		\$0
4790	Other Debt Service Charges		\$0
Debt Service Subtotal			\$43,309
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	15	\$20,000
4903	Buildings		\$0
4909	Improvements Other than Buildings		\$0
Capital Outlay Subtotal			\$20,000



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Operating Transfers Out				
4911	To Revolving Funds	12		\$100
4912	To Special Revenue Funds			\$0
4913	To Capital Projects Funds			\$0
4914A	To Airport Proprietary Fund			\$0
4914E	To Electric Proprietary Fund			\$0
4914O	To Other Proprietary Fund			\$0
4914S	To Sewer Proprietary Fund			\$0
4914W	To Water Proprietary Fund			\$0
4915	To Capital Reserve Funds	06,07,08,10,1 1		\$105,000
4916	To Expendable Trusts	09		\$25,000
4917	To Health Maintenance Trust Funds			\$0
4918	To Non-Expendable Trust Funds			\$0
4919	To Fiduciary Funds			\$0
Operating Transfers Out Subtotal				\$130,100
Total Voted Appropriations				\$1,615,149