

Report of Appropriations Actually Voted

Nelson

For the period beginning January 1, 2024 and ending December 31, 2024

Form Due Date: 20 Days after the Annual Meeting

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2024
MS-232

Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130	Executive	02	\$82,336
4140	Election, Registration, and Vital Statistics	02	\$4,300
4150	Financial Administration	02	\$171,470
4152	Property Assessment	02	\$13,800
4153	Legal Expense	02	\$12,000
4155	Personnel Administration		\$0
4191	Planning and Zoning	02	\$15,695
4194	General Government Buildings	02,12	\$170,140
4195	Cemeteries	02	\$35,445
4196	Insurance Not Otherwise Allocated	02	\$36,299
4197	Advertising and Regional Associations		\$0
4198	Contingency		\$0
4199	Other General Government	02	\$697
General Government Subtotal			\$542,182
Public Safety			
4210	Police	02,16	\$183,800
4215	Ambulances	02	\$34,000
4220	Fire	02,13,18	\$112,275
4240	Building Inspection		\$0
4290	Emergency Management	02	\$8,500
4299	Other Public Safety		\$0
Public Safety Subtotal			\$338,575
Airport/Aviation Center			
4301	Airport Administration		\$0
4302	Airport Operations		\$0
4309	Other Airport		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Highway Administration		\$0
4312	Highways and Streets	02,15	\$478,625
4313	Bridges	02	\$5,000
4316	Street Lighting	02	\$1,200
4319	Other Highway, Streets, and Bridges		\$0
Highways and Streets Subtotal			\$484,825



Appropriations

Account	Purpose	Article	Appropriations As Voted
Sanitation			
4321	Sanitation Administration		\$0
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal		\$0
4325	Solid Waste Facilities Clean-Up	02	\$1,284
4326	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$1,284
Water Distribution and Treatment			
4331	Water Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338	Water Conservation		\$0
4339	Other Water		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351	Electric Administration		\$0
4352	Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Health Administration	02	\$375
4414	Pest Control	02	\$500
4415	Health Agencies and Hospitals		\$0
4419	Other Health		\$0
Health Subtotal			\$875
Welfare			
4441	Welfare Administration	02	\$5,000
4442	Direct Assistance		\$0
4444	Intergovernmental Welfare Payments		\$0
4445	Vendor Payments		\$0
4449	Other Welfare	04	\$6,663
Welfare Subtotal			\$11,663



Appropriations

Account	Purpose	Article	Appropriations As Voted
Culture and Recreation			
4520	Parks and Recreation		\$0
4550	Library	03	\$49,890
4583	Patriotic Purposes	02	\$300
4589	Other Culture and Recreation	02,19	\$3,350
Culture and Recreation Subtotal			\$53,540
Conservation and Development			
4611	Conservation Administration	02	\$300
4612	Purchase of Natural Resources		\$0
4619	Other Conservation	02	\$1,350
4631	Redevelopment and Housing Administration		\$0
4632	Other Redevelopment and Housing		\$0
4651	Economic Development Administration		\$0
4652	Economic Development		\$0
4659	Other Economic Development		\$0
Conservation and Development Subtotal			\$1,650
Debt Service			
4711	Principal - Long Term Bonds, Notes, and Other Debt	02	\$70,540
4721	Interest - Long Term Bonds, Notes, and Other Debt	02	\$2,495
4723	Interest on Tax and Revenue Anticipation Notes		\$0
4790	Other Debt Service Charges		\$0
Debt Service Subtotal			\$73,035
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment		\$0
4903	Buildings		\$0
4909	Improvements Other than Buildings		\$0
Capital Outlay Subtotal			\$0



Appropriations

Account	Purpose	Article	Appropriations As Voted
Operating Transfers Out			
4911	To Revolving Funds		\$0
4912	To Special Revenue Funds		\$0
4913	To Capital Projects Funds		\$0
4914A	To Airport Proprietary Fund		\$0
4914E	To Electric Proprietary Fund		\$0
4914O	To Other Proprietary Fund		\$0
4914S	To Sewer Proprietary Fund		\$0
4914W	To Water Proprietary Fund		\$0
4915	To Capital Reserve Funds	05,06,08,10,1 1	\$110,000
4916	To Expendable Trusts	07,09	\$15,000
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$125,000
Total Voted Appropriations			\$1,632,629