## ANNUAL REPORT 2023

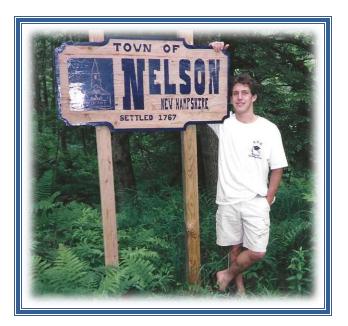


## Town of Nelson

For the year Ending December 31, 2023

#### The Theme of the 2023 Annual Town Report is

#### **Signs of Nelson**



It's a Sign!

Anyone who travels the curvy and ever-rising road from Route 9 to Nelson village has seen the Nelson sign on the right side the road – just before entering town. It is a bit worn these days, but here is the story behind the sign. Michael Giacomo (Pictured above) is the architect of the Nelson sign. He presented it to the Nelson Select Board as his Boy Scout Eagle Scout project in 1999. Mike proposed two signs – one that drivers would see coming up the hill from Route 9, and one near the intersection of the Nelson Road and Tolman Pond Road, coming from Harrisville. After both the Nelson Select Board and the Boy Scouts of America Eagle Board approved the project, Mike got to work. Working with Peter Poanessa from Keene Signworx, Peter provided Mike with the vinyl overlay material used to sandblast out the carved image on the sign, along with some reflective dust that was originally blended into the white paint on the "carved" relief portion of the sign. Peter also taught Mike a little about lettering – how to compensate for the shapes of letters and the illusion of size difference in curved versus straight-edged letters.

Mike worked with (and under the tutelage of) Rob Germeroth on the wooden part of the sign, clamping/gluing the boards together and making the cuts using Rob's woodshop. Members of Nelson Boy Scout Troop 530 came out to help (hand) dig the holes and pour the concrete to set the posts. The signs contained a combination of hand-drawn images and an image traced from a line drawing of the Nelson Congregational Church. Mike jokingly commented, "The text was all hand-lettered by me (and it shows ... I still notice it every time I drive by." The signs were painted with a blue background and white image, reflecting the colors of the Nelson School.

Mike completed the project in 1999, for a total price of around \$300. There was no cost to the town – Mike raised the funds through donations. Sadly, within a month of installing the signs, the sign near Tolman Pond Road was destroyed by vandalism when someone threw a rock through the middle of it and snapped it in half.

Mike's favorite part of the project was discussing the sign with the Select Board, and them deciding that it should not say "Welcome" in any way, jokingly declaring that it should say "keep driving." As a result, the sign simply says "Town of Nelson" and the establishment date. The establishment date was also a question, since the date the town became Packersfield, or even Monadnock No. 6 would have been equally accurate. Eventually they decided on 1767 – the date of the first settlement.

The handy work of another Eagle Scout, Jeffrey Walter, can also be seen throughout town in the tall wooden signs that have identified Nelson's roads for many years. Michael and Jeffrey were joined by Scouts Paul Warner, Gabriel Giacomo Chris Blaudschun, Jacob Jarvela and Thomas Jarvela to help complete these amazing projects. These boys, now grown men, gave the Town a gift that will always remain treasured pieces of Nelson Art.





Spaeth Road



Primrose Lane



Old Stoddard Rd

### More Signs of Nelson















## ANNUAL REPORT 2023



Welcome to Nelson

## Town of Nelson

For the year Ending December 31, 2023

### Nelson Selectmen And Office Staff



Don Carlisle, Selectman Brenna K

Brenna Kucinski, Select Board Chair

Michael Blaudschun, Selectman



Edie Drinkwater, Administrative Assistant



Karen Castelli, Town Clerk/Tax Collector







### **Table of Contents**

Nelson Sign Entering the Village	Front Cover
Theme – Signs of Nelson – Eagle Scout Project in 1999	
Nelson Road Signs – Eagle Scout Project	
Signs of Nelson	
Introduction Cover Page – 2023 Nelson sign entering the Village	iii
Selectmen and Town Office Staff	iv
Table of Contents	v
In Memory of Nelson's Honorable Elder – Claude Hutchins	vii
In Memory of Lothrop, Richard "Rick"	viii
Town Officers	1
Selectmen's Certificate	5
Auditor's Certificate & Report for 2022	6
Town Warrant with MS-636	8
Warrant Articles 2024 and 2023 Warrant Articles Budget & Actual	23
Budget Summary 2023 and Proposed Budget 2024	26
Article #2 Proposed Operating Budgets for 2023 and Actual for 2022	29
Article #2 Admin. Financial 2023 Budget & Actual and 2024 Proposed Budget	30
Article #2 Agricultural Commission 2023 Budget & Actual and 2024 Prop. Budget	35
Article #2 Cemetery 2023 Budget & Actual and 2024 Proposed Budget	36
Article #2 Conservation Commission 2023 Budget & Actual and 2024 Prop. Budget	37
Article #2 Planning Board 2023 Budget & Actual and 2024 Proposed Budget	38
Article #2 Town Clerk/Tax Collector 2023 Budget & Actual and 2024 Prop. Budget	39
Article #2 Zoning Board 2023 Budget & Actual and 2024 Proposed Budget	41
Article #2 Fire Department 2023 Budget & Actual and 2024 Proposed Budget	42
Article #2 Police Department 2023 Budget & Actual and 2024 Proposed Budget	45
Article #2 Highway Department 2023 Budget & Actual and 2024 Proposed Budget	
Highway Equipment 2023 Report	51
Article #2 Emergency Management 2023 Budget & Actual and 2024 Prop. Budget	52
Article #2 Health Officer 2023 Budget & Actual and 2024 Proposed Budget	
Article #3 Library 2023 Budget & Actual and 2024 Proposed Budget	56
Treasurer's Report	58
Summary of Inventory Valuation 2023 with MS-1 and MS-1V	
Balance Sheet	
Revenue Report	
Tax Collector's Report 2023	
Summary of Tax Lien Accounts 2023	
Town Clerk's Report 2023	
Vital Statistics 2023	
MS-61 Tax Collector's Report 2023	
Annual Meeting Minutes–March 18, 2023 & Election Results from March 28, 2023.	
Library Report - Comparative Statement 2023 Budget & 2024 Proposed Budget	
Library Report – Income & Expense Comparative 2023 and Proposed 2024	
Library Treasurer's Report	
Library Report – Memorial Funds 2023	
Library Trustees Report for 2023	
Librarian's Report of Olivia Rodham Memorial Library – 2023	
Olivia Rodham Memorial Library Statistics for 2023	
Tax Rate Calculation with Village District 2023	102

## Table of Contents (cont'd)

Nelson School District ReportsGranite Sign – GO OTTERS	106
Nelson School District Compliance Statement	
Nelson School District Meeting Minutes and Election Results	
Nelson School District Treasurer's Report	
Nelson School District – Officers and Agents	
Nelson School District Report	
Nelson School District – Warrant Notice	
Nelson School District – Warrant 2024	
Nelson School District – Proposed Budget Report 2024-MS-26	
Nelson School District – Public Hearing Handout 2024-2025 Proposed Budget	
Selectmen's Report 2023	
Town Office Administrative Staff Report 2023	
Town Office Support Team 2023	
Town Clerk/Tax Collector's Report 2023	
Town Archivist's Report 2023	153
Nelson Community Power Committee Report	154
Trustees of Trust Funds Report and Statements 2023	
Cemetery Board Report 2023	158
Agricultural Commission Report 2023	159
Conservation Commission's Report 2023	
Police Chief's Report 2023	
Health Officer's Annual Report 2023	163
Road Agent's Report 2023	164
Planning Board Report 2023	165
Zoning Board of Adjustment Report 2023	166
Emergency Management Report 2023	167
Fire Warden's Report 2023	168
Prevent Forest Fires - Regulation Poster	169
A Quick Guide to Open Burning	. 170
Fire Department Report 2023	. 171
Granite Lake Village District Report 2023	· 172
List of Town Properties	174
Index	194
Notes	
Town Government Schedule	
Center Pond Road Sign	. Back Cover

### **In Memory**





### Nelson's Honorable Elder

#### **Claude Hutchins**

Claude Hutchins was a lifelong resident of Nelson. He was active in the Town of Nelson for many years serving as the Town Road Agent from1962 through1967 and then again beginning in 1972 through most every year, one exception being 1980, until his retirement in 1984. He also served as a police officer for the years 1978 and 1979. Claude was a proud recipient of the Town's Honorable Elder cane at Old Home Days this summer. The cane is given to honor Nelson's oldest living resident. Sadly, he passed a short time after receiving the honor. We thank Claude for his years of service and will always remember him for his colorful and lively personality.

### **In Memory**

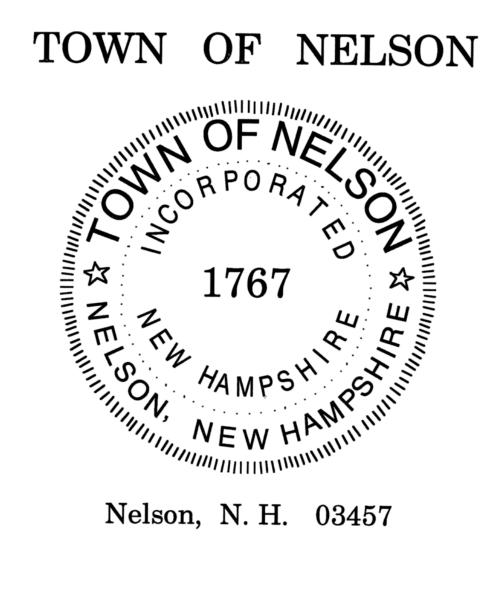




#### Richard Lothrop "Rick"

Rick Lothrop was an integral part of Nelson for many, many years. He served as Selectman for the years 1979 through 1983 as well as liaison to the Conservation Commission during those years. He served on the Planning Board in 1984. He was Fire Chief and Forest Fire Warden for an extraordinary number of years from 1985 through 2013. He also served as the Town Auditor from 1985 until 2009 with only a three-year break from 2005 through 2007. In addition to this he served as the Town's Emergency Management Officer for the years 1996 through and including 2012. An absolutely amazing commitment to our Town. He was loved by so many and held the respect of the town's people and all who knew him. His death this past year leaves a void in the fabric of this community. The Town owes him a great debt of gratitude for his service and commitment to the Town of Nelson.

## TOWN OF NELSON



03457

## Listing of Town Officers

#### Selectmen

Brenna Kucinski, Chair	Term Expires 2024
Michael Blaudschun	Term Expires 2026
Don Carlisle	Term Expires 2025

#### Moderator

Lewis Derby Term	Expires 2024
------------------	--------------

#### Trustees of Trust Funds

Thomas Newcombe	Term Expires 2024
Carol Travers	Term Expires 2025
John Zurich	Term Expires 2024

#### **Cemetery Board**

Linda Cates	Term Expires 2024
Harry Flannagan	Term Expires 2025
Laurie Smith	Term Expires 2024
Al Stoops	Term Expires 2024
Elaine Giacomo, Chair	Term Expires 2026

#### Supervisors of the Checklist

Betsey Church	Term Expires 2026
Betsy Street	Term Expires 2028
Anita Flanagan	Term Expires 2024

#### Trustees of the Library

Karen Hersey	Term Expires 2026
Lew Derby	Term Expires 2024
Jan (Joy) Perry	Term Expires 2025
Anita Flanagan	Term Expires 2025
Melinda Belden	Term Expires 2026
Alternates: Judith Putzel, Susan Meehan, Gretchen Ezell	

#### Planning Board

David Bower	Term Expires 2024
Michael Ezell	Term Expires 2024
Ethan McBrien	Term Expires 2024
John Wengler,Resigned	Term Expires 2025
Michael Blaudschun	Selectmen's Rep.

#### Zoning Board of Adjustment

James Newcombe	Term Expires 2024
William Dunn	Term Expires 2025
Robert Roland	Term Expires 2024
Amanda Bedard	Term Expires 2024
Keenan Blanchard	Term Expires 2025

### Town Officers (cont'd)

#### Road Equipment Committee

Selectmen	Always Included
Road Agent	Always Included
Maury Collins	Term Expires 2026
John Bunce	Term Expires 2024
Kim Rich	Term Expires 2025

#### Nelson Fire and Rescue Equipment Committee

Open Position	Term Expires 2025
Barbara Roland	Term Expires 2024
Open Position	Term Expires 2026

#### **Conservation Commission**

Janet Yardley	Chairman	Term Expires 2026
Margaret Iselin		Term Expires 2026
Nina Iselin		Term Expires 2025
Kathleen Vetter		Term Expires 2024
Dave Birchenough		Term Expires 2024
John Taylor-Maule		Term Expires 2024
Thomas Newcombe		Alternate
Brenna Kucinski		Selectmen's Rep.

#### Agricultural Commission

John Bunce	Term Expires 2026
Val Van Meier	Term Expires 2025
Rachael Patterson	Term Expires 2026
Pat Rich	Term Expires 2024
Mare-Anne Jarvela	Term Expires 2025
Sam Romano	Alternate

<b>Town Clerk and Tax Collector</b> Karen Castelli	Term Expires 2025
<b>The Following are Elected to a Term of One Year</b> <i>Emergency Management Officer</i>	Jonathan Pfister
<b>The Following position is appointed by the Library Trustees.</b> Librarian	Kristine Finnegan
<b>The Following position is nominated by the Board of Selectmen and appointed by the NH Department of Health</b> Health Officer Deputy Health Officer	Open Position Gary Robinson

### Other Town Officers by Appointment of the Selectmen

Administrative Assistant	Edie Drinkwater
Clerk for Planning and Zoning Boards	Karen Castelli
Deputy Town Clerk/Tax Collector	Patricia Blanchard
Deputy Treasurer	Lisa Sieverts
Deputy Treasurer	Donna Kidd
Fire Chief	Joseph Sarcione
Nelson Road Historian	Dave Birchenough
Nelson Road Historian	Richard Church
Police Chief	Joseph Filipi
Police Dept. Administrator	Wayne Kassotis
Road Agent	Michael Tarr
Assistant Road Agent	Nickolas Barrett
Town Archivist	Roberta Wingerson
Assistant to Town Archivist	Amy Whitney
Town Office Assistant	Donna Kidd
Town Sexton	Tim McEachern
Treasurer	Laurie Smith
Welfare Officer	Brenna Kucinski
Welfare Deputy	Edie Drinkwater

#### SELECTMEN'S CERTIFICATE

This is to certify that the information contained in the following reports was taken from official records and is correct to the best of our knowledge and belief Brenna Kucinski, Chair; Michael Blaudschun and Don Carlisle, Nelson Board of Selectmen.

	January 4, 2024
1	Brenna Kucinski Chair Mandal Hand
	Michael Blaudschun, Selectman
	Low de
	Don Carlisle, Selectman



### Roberts & Greene, PLLC

#### INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen Town of Nelson Nelson, New Hampshire

#### Opinions

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Nelson, New Hampshire, as of and for the year ended December 31, 2022, and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Nelson as of December 31, 2022 and the respective changes in financial position thereof and the budget to actual comparison for the General Fund, for the year then ended in accordance with accounting principles generally accepted in the United States of America.

#### **Basis for Opinions**

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of the Town, and to meet our other ethical responsibilities, in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

#### Responsibilities of Management for the Financial Statements

Management is responsible for the preparation and fair presentation of the financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for twelve months beyond the financial statement date, including any currently known information that may raise substantial doubt shortly thereafter.

#### Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinions. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the financial statements.

PO Box 463 • Keene, NH 03431 (603) 856-8005 info@roberts-greene.com 1 Town of Nelson Independent Auditor's Report

In performing an audit in accordance with generally accepted auditing standards, we:

- Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks. Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are
  appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the
  Town's internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant accounting
  estimates made by management, as well as evaluate the overall presentation of the financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the Town's ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, any significant audit findings, and certain internal control-related matters that we identified during the audit.

#### Required Supplementary Information

Accounting principles generally accepted in the United Stated of America require that the pension related information on pages 29-31 be presented to supplement the basic financial statements. Such information is the responsibility of management and, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of Inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Nelson has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

#### Supplementary Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Nelson's basic financial statements. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. The information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the combining and individual fund schedules are fairly stated in all material respects, in relation to the basic financial statements as a whole.

December 26, 2023

Roberts & Arune, PLIC

## Town of Nelson

## **New Hampshire**

## Warrant and Budget

## **MS-636**

## 2024





New Hampshire Department of Revenue Administration

### 2024 WARRANT

#### Nelson

The inhabitants of the Town of Nelson in the County of Cheshire in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

#### First Session of Annual Meeting (Official Ballot Voting)

Date: Tuesday March 12, 2024 Time: Polls are open 11:00 AM to 7:00 PM Location: Nelson Town Hall Details: Voting for Election of Officers and Official Ballot Articles only

#### Second Session of Annual Meeting (Transaction of All Other Business)

Date: Saturday March 16, 2024 Time: 10:00 AM Location: Nelson Town Hall Details: Voting on all other Business

#### GOVERNING BODY CERTIFICATION

We certify and attest that on or before February 22, 2024, a true and attested copy of this document was posted at the place of meeting at the Nelson Town Hall and on the Town of Nelson Official Website and that an original was delivered to Karen Castelli, Nelson Town Clerk/Tax Collector.

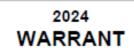
Name	Position	Signature
Brenna Kucinski	Select Board Chair	1, spressof Areen
Michael Blaudschun	Selectman	michal Blaugh
Don Carlisle	Selectman	m. alt
	2	
		- 18 A 24. V
		28 39 8 31
		2
		The second se





Article 01	Choose necessary Town Officers for year ensuing
	To Choose necessary Town Officers for year ensuing.
	This article appears on the Official Ballot.
Article 02	To defray the Town charges for the year ensuing
	To see if the town will vote to raise and appropriate the sum of \$ 1,329,026.00 for general municipal operations of town departments including Executive, Administrative, Cemetery, Fire, Police, Highway, Emergency Management, Health Officer, Conservation Commission, Agricultural Commission, Planning and Zoning Boards, for the year ensuing. This article has anticipated offsetting revenue of \$346,589. The Selectmen recommend this article 3-0. Majority Vote Required.
Article 03	Support of Town Library
	To see if the town will vote to raise and appropriate the sum of \$49,890 for the support of the town library, \$44,507 to be raised by taxes and \$5,383 to come from Library Memorial Funds, gifts, grants, and other sources. The Selectmen recommend this article 3-0. Majority Vote Required.
Article 04	Funding of Various Social Service Agencies
	To see if the town will vote to raise and appropriate the sum of \$6,663 for support of social service agencies which provide assistance to Nelson residents. The agencies chosen to receive funds are: American Red Cross (\$350), The Community Kitchen Inc. (\$500), Home Health Care, Hospice and Community Services (\$550), Monadnock Family Services (\$786), Southwestern Community Services (\$877), Monadnock Region Child Advocacy Center (\$1,850), Hundred Nights Inc. (\$500), Community Volunteer Transportation Co. (\$250) and Casa for Children (\$1000). In 2023, \$5,786 was paid in support of social services agencies and Nelson residents were provided over \$200,221.00 in food, services, discounts and direct assistance. The Selectmen recommend this article 3-0. Majority Vote Required.
Article 05	Add funds to Town Buildings Capital Reserve Fund
	To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Town Buildings Capital Reserve Fund previously established. No withdrawals may be made from the fund except by vote of the Town. The Town Buildings Capital Reserve Fund balance as of 12/31/2023 was approximately \$39,792. The Selectmen Recommend this article 3-0. Majority Vote Required.
Article 06	Add funds to Fire Equipment Capital Reserve Fund
	To see if the town will vote to raise and appropriate the sum of \$25,000 to be added to the Fire Equipment Capital Reserve Fund previously established for the purpose of Fire Apparatus purchases for the Fire Department. No withdrawals may be made from this Fund except by vote of the town and upon recommendation of the Fire Chief. The Fire Equipment Capital Reserve Fund balance as of 12/31/2023 was approximately \$144,590. The Selectmen recommend this article 3-0. Majority Vote Required.
Article 07	Add funds to Milfoil Prevention and Treatment ETF
	To see if the town will vote to raise and appropriate the sum of \$5,000 to be added to the Milfoil Prevention Expendable Trust Fund previously established. The fund balance as of 12/31/2023 was approximately \$38,238. The Selectmen recommend this article 3-0. Majority Vote Required.





Article 08	Add funds to Police Equipment Capital Reserve Fund
	To see if the town will vote to raise and appropriate the sum of \$10,000 to be added to the Police Equipment Capital reserve fund previously established. No withdrawals may be made from this fund except by vote of the town and with the recommendation of the Police Chief. The Police Equipment Capital Reserve Fund balance as of 12/31/2023 was approximately \$25,642. The Selectmen recommend this article 3-0. Majority Vote Required.
Article 09	Add funds to Nelson Bridge Repair/Replacement ETF
	To see if the town will vote to raise and appropriate the sum of \$10,000 to be added to the Nelson Bridge Repair or Replacement Expendable Trust Fund previously established. Funds are to be used for the extensive repairs or replacement of bridges in the town of Nelson. The Selectmen are the agents to expend said funds. The Nelson Bridge Repair or Replacement Expendable Trust Fund balance as of 12/31/2023 was approximately \$22,136. The Selectmen recommend this article 3-0. Majority Vote Required.
Article 10	Add funds to Road Equip. Capital Reserve Fund
	To see if the town will vote to raise and appropriate the sum of \$25,000 to be added to the Road Equipment Capital Reserve Fund previously established. No withdrawals may be made from this fund except by vote of the town upon recommendation of the Road Equipment Committee. The Road Equipment Capital Reserve Fund balance as of 12/31/2023 was approximately \$109,869. The Selectmen recommend this article 3-0. Majority Vote Required.
Article 11	Add funds to Renewable Energy Capital Reserve
	To see if the town will vote to raise and appropriate the sum of \$25,000 to be added to the Nelson Renewable/Green Energy Project Capital Reserve Fund previously established for the purpose of supporting renewable or 'Green'' energy projects in Nelson, such as Solar, Wind, or other renewable energy sources as may become available. No withdrawals may be made from this fund except by vote of the Town. The Renewable/Green Energy Capital Reserve Fund balance as of 12/31/2023 was approximately \$25,977. The Selectmen recommend this article 3-0. Majority Vote Required.
Article 12	Repair Roof of Town Hall & Add Solar Array
	To see if the town will vote to raise and appropriate the sum of \$89,500 for the repair and shingling of the Town Hall roof sufficient to support a new solar array (Roof \$29,500 & Solar Array \$60,000) and to purchase and install a grid-tied solar array with a size of at least 17 kW DC, to be installed

of the Town Hall roof sufficient to support a new solar array (Roof \$29,500 & Solar Array \$60,000) and to purchase and install a grid-tied solar array with a size of at least 17 kW DC, to be installed on the south-facing roof of the Nelson Town Hall. The array shall be of a low-profile design with black frames for the solar panels in order to minimize its visibility. Further, it is intended that the energy produced be primarily used to supply the electrical loads created by the air-sourced heat pump heating/cooling systems that were installed in 2022 in the Town Office, Town Hall, and Olivia Rodham Memorial Library. Further, to include all electrical infrastructure modifications needed to connect the output of the solar system to the electrical grid and to the heat pumps described above. \$20,000 to come from the Town Buildings Capital Reserve fund to be used toward the roof repair and shingling as a qualifying purpose of use of that fund and \$25,000 to come from the Nelson Renewable/Green Energy Project Capital Reserve Fund to be used toward the Solar array purchase and installation as a qualifying use of that fund and the balance to come from taxation.

As of 12/31/2023 the balance in the Town Buildings Capital Reserve Fund was approximately \$39,792 and the balance in the Nelson Renewable/Green Energy Project Capital Reserve Fund was approximately \$25,977.

The Selectmen recommend this article 3-0. Majority Vote Required.





#### Article 13 Funding for fighting forest fires/NH reimbursement To see if the town will vote to raise and appropriate the sum of \$500 for the purpose of fighting forest fires. This article has anticipated reimbursement from the NH State Fire Warden in the amount of \$500. If the grant is not fully received, the remainder to be raised through taxation. The Selectmen recommend this article 3-0. Majority Vote Required. Article 14 Purchase New Nelson Road Signs To see if the town will vote to raise and appropriate the sum of \$8,500 for the purchase of new Road Signs including posts and materials for proper installation, for each of Nelson's Town Roads. The Selectmen recommend this article 3-0. Majority Vote Required. Article 15 Purchase & Installation of 2 Nelson Welcome Signs To see if the town will vote to raise and appropriate the sum \$5,500 for the purchase and installation of two Town of Nelson Welcome signs, each to be placed on the Nelson Road just before entry into the Village, one from the Harrisville side of the village and one along the hill entering the Village from the Munsonville side . The Selectmen recommend this article 3-0. Majority Vote Required. Article 16 Fund other patrols/details performed by Nelson PD

To see if the town will vote to raise and appropriate the sum of \$4,000 for the purpose of patrols or details performed by the Nelson Police Department for the State of New Hampshire, Cheshire County Sheriff's Department, other municipalities or authorized private entities. This article has anticipated offsetting revenue of \$4,000 from any of the previously listed entities contracting this service. The Police Chief recommends this appropriation. The Selectmen recommend this article 3-0. Majority Vote Required.

#### Article 17 Purchase and Installation of Standby Generator

To see if the town will vote to raise and appropriate the sum of \$59,425 for the purpose of purchase and installation of a Propane Fueled Standby Generator sufficient in size to power the Nelson Town Office, Town hall and Library in the event of a power outage. Cost to include one Kohler 60RCLB, 60kw, 120/240 Volt, Single-Phase, 1800 RPM, Propane Fueled Standby Generator in Sound Attenuated Enclosure, two Kohler RDT, 200 Amp, 120/240 Volt, Single-Phase, Service Entrance Rated Automatic Transfer Switches in Nema 3R Enclosures and One Kohler RDT, 100 Amp, 120/240 Volt, Single-Phase, Automatic Transfer Switch in Nema 3R Enclosure, transfer switches to be located next to existing electrical meters, includes site work, trenching for electrical and propane lines, Electrical Installation of generator and automatic transfer switches, Gas installation to include line from customer supplied tank to generator. Concrete pad, engine battery, and block heater, Factory warranty startup and owner training session, Required permits and inspections, and Equipment includes 5-year manufacturer limited warranty. The Selectmen recommend this article 3-0. Majority Vote Required.

#### Article 18 Purchase and Installation of Dry Hydrant

To see if the town will vote to raise and appropriate the sum of \$20,000 for the purpose of purchasing and installing a Dry Hydrant, including the cost of design engineering, permitting, equipment, parts, labor and any other costs associated with installation and permitting. The location to be at Granite Lake near the Dam. The Selectmen recommend this article 3-0. Majority Vote Required.



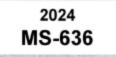


#### Article 19 By Petition-Support for Nelson School Students

To see if the town will vote to raise and appropriate the sum of \$2,550 for the Game of Village Inc., a 501(c)3 non-profit organization. This money would be used to support the expenses of Nelson resident school students in order to attend Village 2024 - a summer learning experience. Any children who live in Nelson and are entering 5th-8th grades may apply. This is a Petitioned article. The Selectmen recommend this article 3-0. Majority Vote Required.



New Hampshire Department of Revenue Administration



#### Proposed Budget

#### Nelson

#### For the period beginning January 1, 2024 and ending December 31, 2024 Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on: \_\_\_\_\_February 22, 2024\_

#### GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Brenna Kucinski	Select Board Chair	A elevered expense
Michael Blaudschun	Selectman	Michael Blandal
Don Carlisle	Selectman	DuCalit
		No 58 8
		2 3 3 3
		2 9 5

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

> For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



4198

4199

....

Contingency

#### New Hampshire Department of Revenue Administration



#### Proposed Budget

			eeea baaget			
Account	Purpose	Article	Expenditures for period ending 12/31/2023	Appropriations for period ending 12/31/2023	Proposed Appro	priations for period ending 12/31/2024
					(Recommended)	(Not Recommended)
General Go	vernment					
4130	Executive	02	\$68,287	\$77,532	\$82,336	\$0
4140	Election, Registration, and Vital Statistics	02	\$872	\$2,850	\$4,300	\$0
4150	Financial Administration	02	\$147,757	\$158,520	\$171,470	\$0
4152	Property Assessment	02	\$13,793	\$13,000	\$13,800	\$0
4153	Legal Expense	02	\$8,693	\$12,000	\$12,000	\$0
4155	Personnel Administration		\$0	\$0	\$0	\$0
4191	Planning and Zoning	02	\$2,131	\$9,225	\$15,695	\$0
4194	General Government Buildings	02	\$76,471	\$78,300	\$80,640	\$0
4195	Cemeteries	02	\$15,176	\$20,650	\$35,445	\$0
4196	Insurance Not Otherwise Allocated	02	\$25,122	\$32,850	\$36,299	\$0
4197	Advertising and Regional Associations		\$0	\$0	\$0	\$0

#### Other General Government General Government Subtotal

	Public Safety Sub	total	\$141,791	\$204,900	\$314,075	\$0
4299	Other Public Safety		\$0	\$0	\$0	\$0
4290	Emergency Management	02	\$99	\$8,500	\$8,500	\$0
4240	Building Inspection		\$0	\$0	\$0	\$0
4220	Fire	02	\$75,013	\$81,400	\$91,775	\$0
4215	Ambulances	02	\$20,272	\$34,000	\$34,000	\$0
4210	Police	02	\$46,407	\$81,000	\$179,800	\$0
ublic Safe	ty					

02

\$0

\$702

\$359,004

\$0

\$702

\$405,629

\$0

\$0

\$0

\$697

\$452,682

\$0

\$0

\$0

\$0

\$0

Airport/Aviation Center				
4301	Airport Administration	\$0	\$0	
4302	Airport Operations	\$0	\$0	

4309	Other Airport	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways	and Streets				

	Highways and Streets Subtota	I	\$373,187	\$394,630	\$479,325	\$0
4319	Other Highway, Streets, and Bridges		\$0	\$0	\$0	\$0
4316	Street Lighting	02	\$1,022	\$950	\$1,200	\$0
4313	Bridges	02	\$0	\$5,000	\$5,000	\$0
4312	Highways and Streets	02	\$372,165	\$388,680	\$473,125	\$0
4311	Highway Administration		\$0	\$0	\$0	\$0

Sanitation					
4321	Sanitation Administration	\$0	\$0	\$0	\$0



## 2024 MS-636

#### Proposed Budget

4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Facilities Clean-Up	02	\$1,106	\$1,284	\$1,284	\$0
4326	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
	Sanitation Subtot	al	\$1,106	\$1,284	\$1,284	\$0

#### Water Distribution and Treatment

	Other water	\$0	ân	ψu	\$0
4339	Other Water	50	50	\$0	
4338	Water Conservation	\$0	\$0	\$0	\$0
4335	Water Treatment	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4331	Water Administration	\$0	\$0	\$0	\$0

Electric					
4351	Electric Administration	\$0	\$0	\$0	\$0
4352	Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
	Electric Subtotal	\$0	\$0	\$0	\$0

	Health Su	ibtotal	\$474	\$475	\$875	\$0
4419	Other Health		\$0	\$0	\$0	\$0
4415	Health Agencies and Hospitals		\$0	\$0	\$0	\$0
4414	Pest Control	02	\$474	\$100	\$500	\$0
4411	Health Administration	02	\$0	\$375	\$375	\$0
Health						

Welfare						
4441	Welfare Administration	02	\$0	\$5,000	\$5,000	\$0
4442	Direct Assistance		\$0	\$0	\$0	\$0
4444	Intergovernmental Welfare Paymer	nts	\$0	\$0	\$0	\$0
4445	Vendor Payments		\$0	\$0	\$0	\$0
4449	Other Welfare		\$0	\$0	\$0	\$0
	Welfare Su	btotal	\$0	\$5,000	\$5,000	\$0

#### Culture and Recreation

4520	Parks and Recreation		\$0	\$0	\$0	\$0
4550	Library	03	\$49,158	\$49,158	\$49,890	\$0
4583	Patriotic Purposes	02	\$151	\$300	\$300	\$0
4589	Other Culture and Recreation	02	\$2,748	\$3,350	\$800	\$0
	Culture and Recreation Subto	otal	\$52,057	\$52,808	\$50,990	\$0

114800 Nelson 2024 MS-636 2/14/2024 8:26:54 AM





#### Conservation and Development

	Conservation and Development Subto	tal	\$750	\$1,650	\$1,650	\$0
4659	Other Economic Development		\$0	\$0	\$0	\$0
4652	Economic Development		\$0	\$0	\$0	\$0
4651	Economic Development Administration	1	\$0	\$0	\$0	\$0
4632	Other Redevelopment and Housing		\$0	\$0	\$0	\$0
4631	Redevelopment and Housing Administration		\$0	\$0	\$0	\$0
4619	Other Conservation	02	\$450	\$1,350	\$1,350	\$0
4612	Purchase of Natural Resources		\$0	\$0	\$0	\$0
4611	Conservation Administation	02	\$300	\$300	\$300	\$0

Debt Servi	ice					
4711	Principal - Long Term Bonds, Notes, and Other Debt	02	\$68,010	\$68,010	\$70,540	\$0
4721	Interest - Long Term Bonds, Notes, and Other Debt	02	\$5,518	\$4,562	\$2,495	\$0
4723	Interest on Tax and Revenue Anticipation Notes		\$0	\$0	\$0	\$0
4790	Other Debt Service Charges		\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$73,528	\$72,572	\$73,035	\$0

#### Capital Outlay

-	•				
4901	Land	\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment	\$0	\$0	\$0	\$0
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$0	\$0	\$0	\$0
	Capital Outlay Subtotal	\$0	\$0	\$0	\$0

#### **Operating Transfers Out**

	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4914W	To Water Proprietary Fund	\$0	\$0	\$0	\$0
4914S	To Sewer Proprietary Fund	\$0	\$0	\$0	\$0
49140	To Other Proprietary Fund	\$0	\$0	\$0	\$0
4914E	To Electric Proprietary Fund	\$0	\$0	\$0	\$0
4914A	To Airport Proprietary Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Funds	\$0	\$0	\$0	\$0
4912	To Special Revenue Funds	\$0	\$0	\$0	\$0
4911	To Revolving Funds	\$0	\$0	\$0	\$0

Total Operating Budget Appropriations

\$1,378,916

114800 Nelson 2024 MS-636 2/14/2024 8:26:54 AM

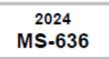
\$0





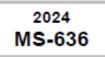
Purpose	Article	Proposed Approp	oriations for period ending 12/31/2024
		(Recommended)	(Not Recommended)
General Government Buildings	12	\$89,500	\$0
	Purpose: Repair Roof of Town Hall & Add Solar Array		
Other Culture and Recreation	19	\$2,550	\$0
	Purpose: By Petition-Support for Nelson School Students		
To Capital Reserve Funds	05	\$25,000	\$0
	Purpose: Add funds to Town Buildings Capital Reserve Fund		
To Capital Reserve Funds	06	\$25,000	\$0
	Purpose: Add funds to Fire Equipment Capital Reserve Fund		
To Capital Reserve Funds	08	\$10,000	\$0
	Purpose: Add funds to Police Equipment Capital Reserve Fund	r	
To Capital Reserve Funds	10	\$25,000	\$0
	Purpose: Add funds to Road Equip. Capital Reserve Fund		
To Capital Reserve Funds	11	\$25,000	\$0
	Purpose: Add funds to Renewable Energy Capital Reserve		
To Expendable Trusts	07	\$5,000	\$0
	Purpose: Add funds to Milfoll Prevention and Treatment ETF		
To Expendable Trusts	09	\$10,000	\$0
	Purpose: Add funds to Nelson Bridge Repair/Replacement ETF		
Total Proposed Spec	al Articles	\$217,050	\$0
	General Government Buildings Other Culture and Recreation To Capital Reserve Funds To Expendable Trusts To Expendable Trusts	General Government Buildings       12         Purpose: Repair Roof of Town Hall & Add Solar Array         Other Culture and Recreation       19         Purpose: By Petition-Support for Nelson School Students         To Capital Reserve Funds       05         Purpose: Add funds to Town Buildings Capital Reserve Fund         To Capital Reserve Funds       06         Purpose: Add funds to Fire Equipment Capital Reserve Fund         To Capital Reserve Funds       08         Purpose: Add funds to Police Equipment Capital Reserve Fund         To Capital Reserve Funds       10         Purpose: Add funds to Road Equip. Capital Reserve Fund         To Capital Reserve Funds       11         Purpose: Add funds to Renewable Energy Capital Reserve         To Expendable Trusts       07         Purpose: Add funds to Milfoll Prevention and Treatment ETF         To Expendable Trusts       09	Purpose       Article       (Recommended)         General Government Buildings       12       \$89,500         Purpose: Repair Roof of Town Hall & Add Solar Array       Other Cuiture and Recreation       19       \$2,550         Other Cuiture and Recreation       19       \$2,500       Purpose: By Petition-Support for Nelson School Students       \$25,000         To Capital Reserve Funds       05       \$25,000       \$25,000         Purpose: Add funds to Town Buildings Capital Reserve Fund       \$25,000       \$25,000         To Capital Reserve Funds       06       \$25,000         Purpose: Add funds to Fire Equipment Capital Reserve Fund       \$10,000         To Capital Reserve Funds       08       \$10,000         Purpose: Add funds to Police Equipment Capital Reserve Fund       \$25,000         To Capital Reserve Funds       10       \$25,000         Purpose: Add funds to Road Equip. Capital Reserve Fund       \$25,000         To Capital Reserve Funds       11       \$25,000         Purpose: Add funds to Renewable Energy Capital Reserve       \$5,000         Purpose: Add funds to Milfoil Prevention and Treatment ETF       \$5,000         To Expendable Trusts       09       \$10,000         Purpose: Add funds to Nelson Bridge Repair/Replacement ETF       \$10,0000         Purpos





Account	Purpose Article		Proposed Appropriations for peri ending 12/31/20	
			(Recommended)	(Not Recommended)
4210	Police	16	\$4,000	\$0
		Purpose: Fund other patrols/details performed by Nelson Pl	D	
4220	Fire	13	\$500	\$0
		Purpose: Funding for fighting forest fires/NH reimbursement	t	
4220	Fire	18	\$20,000	\$0
		Purpose: Purchase and Installation of Dry Hydrant		
4312	Highways and Streets	15	\$5,500	\$0
		Purpose: Purchase & Installation of 2 Nelson Welcome Sign	15	
4312	Highways and Streets	14	\$8,500	\$0
		Purpose: Purchase New Nelson Road Signs		
4449	Other Welfare	04	\$6,663	\$0
		Purpose: Funding of Various Social Service Agencies		
4902	Machinery, Vehicles, and Eq	ulpment 17	\$59,425	\$0
		Purpose: Purchase and Installation of Standby Generator		
	Total Proposed Ind	Ividual Articles	\$104,588	\$0





Account	Source	Article	Actual Revenues for period ending 12/31/2023		
Taxes					
3120	Land Use Change Taxes for General Fund		\$0	\$0	\$0
3180	Resident Taxes		\$0	\$0	\$0
3185	Yield Taxes	02	\$13,400	\$14,000	\$2,000
3186	Payment in Lieu of Taxes	02	\$3,519	\$3,519	\$3,867
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	02	\$16,452	\$13,500	\$13,000
	Taxes Subtotal		\$33,371	\$31,019	\$18,867

Licenses, Permits, and Fees					
3210	Business Licenses and Permits	02	\$225	\$200	\$200
3220	Motor Vehicle Permit Fees	02	\$141,658	\$132,000	\$138,000
3230	Building Permits	02	\$4,239	\$4,000	\$4,000
3290	Other Licenses, Permits, and Fees	02	\$2,071	\$2,000	\$2,000
	Licenses, Permits, and Fees Subtotal		\$148,193	\$138,200	\$144,200

#### From Federal Government

3311	Housing and Urban Development	\$0	\$0	\$0
3312	Environmental Protection	\$0	\$0	\$0
3313	Federal Emergency	\$0	\$0	\$0
3314	Federal Drug Enforcement	\$0	\$0	\$0
3319	Other Federal Grants and Reimbursements	\$0	\$0	\$0
	From Federal Government Subtotal	\$0	\$0	\$0

#### State Sources

State Sources Subtotal		\$102,796	\$104,631	\$104,022	
3379	Intergovernmental Revenues - Other	02, 13	\$500	\$2,329	\$2,537
3369	Other Intergovernmental Revenue from State of NH		\$0	\$0	\$0
3361	Landfill Closure Grants		\$0	\$0	\$0
3360	Water Filtration Grants		\$0	\$0	\$0
3359	Railroad Tax Distribution		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3354	Water Pollution Grant		\$0	\$0	\$0
3353	Highway Block Grant	02	\$42,811	\$42,817	\$42,000
3352	Meals and Rooms Tax Distribution	02	\$59,485	\$59,485	\$59,485
3351	Shared Revenues - Block Grant		\$0	\$0	\$0

#### Charges for Services

114800 Nelson 2024 MS-636 2/14/2024 8:26:54 AM



3401         Income from Departments         02         \$5,653         \$3,000           3402         Water Supply System Charges         \$0         \$0           3403         Sewer User Charges         \$0         \$0           3404         Garbage-Refuse Charges         \$0         \$0           3405         Electric User Charges         \$0         \$0           3406         Airport Fees         \$0         \$0           3409         Other Charges         16         \$4,000         \$4,000		Charges for Services Su	btotal	\$9,653	\$7,000	\$7,000
3402Water Supply System Charges\$0\$03403Sewer User Charges\$0\$03404Garbage-Refuse Charges\$0\$03405Electric User Charges\$0\$0	3409	Other Charges	16	\$4,000	\$4,000	\$4,000
3402         Water Supply System Charges         \$0         \$0           3403         Sewer User Charges         \$0         \$0           3404         Garbage-Refuse Charges         \$0         \$0	3406	Airport Fees		\$0	\$0	\$0
3402     Water Supply System Charges     \$0     \$0       3403     Sewer User Charges     \$0     \$0	3405	Electric User Charges		\$0	\$0	\$0
3402 Water Supply System Charges \$0 \$0	3404	Garbage-Refuse Charges		\$0	\$0	\$0
	3403	Sewer User Charges		\$0	\$0	\$0
3401 Income from Departments 02 \$5,653 \$3,000	3402	Water Supply System Charges		\$0	\$0	\$0
	3401	Income from Departments	02	\$5,653	\$3,000	\$3,000

Miscellaneous	Powerwee
miscenarieous	Revenues

Miscellaneous Revenues Subtotal		\$42,221	\$32,308	\$32,383	
3509	Revenue from Misc Sources Not Otherwise Classified	03	\$14,647	\$9,908	\$5,383
3508	Contributions and Donations		\$0	\$0	\$0
3506	Insurance Dividends and Reimbursements		\$0	\$0	\$0
3504	Fines and Forfeits		\$0	\$0	\$0
3503	Other	02	\$0	\$0	\$7,000
3502	Interest on Investments	02	\$27,574	\$22,400	\$20,000
3501	Sale of Municipal Property		\$0	\$0	\$0
3500	Special Assessments		\$0	\$0	\$0

#### Interfund Operating Transfers In

	Interfund Operating Transfers in Subto	tal	\$149,608	\$152,000	\$45,000
3917	From Conservation Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3915	From Capital Reserve Funds	12	\$149,608	\$152,000	\$45,000
3914W	From Water Proprietary Fund		\$0	\$0	\$0
3914S	From Sewer Proprietary Fund		\$0	\$0	\$0
3914O	From Other Proprietary Fund		\$0	\$0	\$0
3914E	From Electric Proprietary Fund		\$0	\$0	\$0
3914A	From Airport Proprietary Fund		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3912	From Special Revenue Funds		\$0	\$0	\$0
3911	From Revolving Funds		\$0	\$0	\$0

#### Other Financing Sources

	Total Estimated Revenues and Cred	dita	\$685,842	\$665,158	\$401,472
Other Financing Sources Subtotal		\$200,000	\$200,000	\$50,000	
9999	Fund Balance to Reduce Taxes	02	\$200,000	\$200,000	\$50,000
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
3934	Proceeds from Long-Term Notes/Bonds/Other Sources		\$0	\$0	\$0



### 2024 MS-636

#### Proposed Budget

ltem	Period ending 12/31/2024
Operating Budget Appropriations	\$1,378,916
Special Warrant Articles	\$217,050
Individual Warrant Articles	\$104,588
Total Appropriations	\$1,700,554
Less Amount of Estimated Revenues & Credits	\$401,472
Estimated Amount of Taxes to be Raised	\$1,299,082

114800 Nelson 2024 MS-636 2/14/2024 8:26:54 AM

## 2024

# Listing of Warrant Articles & 2023 Warrant Articles Budget and Actual



### Town of Nelson - Budget for FY2023 & Proposed Budget for 2024 Budget - Individual, and Special Warrant Articles

Warrant Article #		Warrant Articles	Approved Budget 2023	Actual 2023	Proposed Budget 2024
16	4211	Police Details	4,000.00	0.00	4,000.00
19	4589	Game of Village -Petition	2,550.00	1,950.00	2,550.00
13	4229	Forest Fires	500.00	0.00	500.00
4	4445	Social Services	5,786.00	5,786.00	6,663.00
6	4915.1	Fire Equipment CR	25,000.00	25,000.00	25,000.00
8	4915.2	Police Equipment CR	10,000.00	10,000.00	10,000.00
10	4915.3	Road Equipment CR	25,000.00	25,000.00	25,000.00
5	4915.4	Town Buildings CR	25,000.00	25,000.00	25,000.00
7	4916.1	Expend Trust - Milfoil	5,500.00	5,500.00	5,000.00
9	4916	Bridge Expendable Trust Fund	10,000.00	10,000.00	10,000.00
11	4915.5	Renewable Energy Project CR	25,000.00	25,000.00	25,000.00
	4312	Pave Sect. of Granite Lake Rd.	65,000.00	59,374.57	0.00
	4312	New Police Cruiser	52,000.00	49,607.86	0.00
	4902	Repairs to Library Building	125,000.00	104,691.64	0.00
12	4194	TH-Repair Roof & Add Solar	0.00	0.00	89,500.00
18	4902	Purchase/Install Dry Hydrant Granite Lake	0.00	0.00	20,000.00
	4220	Repairs to Fire Truck Engine #1	22,000.00	18,588.04	0.00
	4220	New Fire Hose	15,000.00	3,205.09	0.00

### Town of Nelson - Budget for FY2023 & Proposed Budget for 2024 Budget - Individual, and Special Warrant Articles

		5	Approved		Proposed
Warrant			Budget	Actual	Budget
Article #			2023	2023	2024
	4152r	Re-adopt Opt. Veterans Tax Cr.	0.00	0.00	0.00
	1227m	Modify Disribution. Of LUCT	0.00	0.00	0.00
17	4194.3t	Standby Generator	0.00	0.00	59,425.00
14		New Road Signs	0.00	0.00	8,500.00
15		New Welcome Signs	0.00	0.00	5,500.00
		2023 approved	417,336.00	368,703.20	321,638.00
		Non-Lapsing	-		
		Available funding for 2023 Total	417,336.00	368,703.20	

## 2024

# Budget Summary for 2023 with Proposed Budget Summary for 2024



### Town of Nelson - Budget for FY2023 & Proposed Budget for 2024 Total Budget - Summary

Warrant	t		Approved Budget	Actual	Proposed Budget	
Article #	ŧ		2023	2023	2024	
misc	Warrant Ar	ticles	417,336.00	368,703.20	321,638.00	
02	Admin Fina	ancial	402,428.00	370,580.35	425,150.00	
02	Town Clerk	<th>58,832.00</th> <th>48,293.96</th> <th>63,011.00</th> <th></th>	58,832.00	48,293.96	63,011.00	
02	Planning B	loard	2,905.00	1,798.17	9,265.00	
02	Zoning Boa	ard	6,320.00	332.91	6,430.00	
02	Cemetery		20,650.00	15,176.11	35,445.00	
02	Agricultura	I Commission	300.00	300.00	300.00	
02	Conservatio	on	1,350.00	450.00	1,350.00	
02	Fire Depart	tment	115,400.00	95,285.11	125,775.00	
02	Police Dep	artment	81,000.00	46,407.31	179,800.00	
02	Highway D	epartment	393,680.00	372,165.16	478,125.00	
02	Health Offic	cer	375.00	0.00	375.00	
02	Emergency	v Management	4,000.00	0.00	4,000.00	
03 see	Library ****	\$49,890 Total - 2024 \$44,507 from Taxes - 2024	43,993.00	43,993.00	44,507.00	
SUE	B TOTAL BUD	DGET	1,548,569.00	1,363,485.28	1,695,171.00	
		Non-Lapsing	5,165.00	0.00	5,383.00	Library Fun
					1,700,554.00	Total
		2023 Approved and Actual	1,553,734.00	1,363,485.28		
2024	Total Artic	le #2	1,087,240.00		1,329,026.00	
		#3			49,890.00	
				Total	1,378,916.00	

### Town of Nelson - Budget for FY2023 & Proposed Budget for 2024 Total Budget - Summary

		Approved	Р	roposed
Warrant		Budget	Actual	Budget
Article #		2023	2023	2024
	2023 Total Operating Budget	Article #2		
		Approved	Actual	
	2023 Operating Budget	1,087,240.00	950,789.08	
				2024
		Approved	Actual	Proposed
****	2023 Town Portion		\$1,363,485.28	\$1,695,171
~~~~	2023 Library Funds	\$5,165.00	\$5,165.00	\$5,383.00
	2023 Total Budget	\$1,553,734.00	\$1,368,650.28	\$1,700,554
			\$1,368,650.28	
	Library Funds		-5165	
	Town portion		\$1,363,485.28	

### 2024

### Article #2

## Proposed Operating Budget

&

### Actual Budget for 2023

This Article Includes all Town Operations

Executive - Administrative - Financial **Assessing Services Audit Services** Legal Services Insurance **Mapping Services** Archivist Agricultural Commission Cemetery **Conservation Commission Emergency Management Fire Department** Health Officer **Highway Department Police Department** Planning Board Town Clerk/Tax Collector **Election Services Municipal Records** Zoning Board of Adjustment

	Approved		Proposed
	Budget	Actual	Budget
	2023	2023	2024
4130 · EXEC - Executive			
4130.1 · EXEC - Board of Selectmen	13,000.00	13,000.00	13,000.00
4130.1a Election Requirements Selectmen	450.00	450.00	1,800.00
4130.2 · EXEC - Treasurer	4,000.00	4000.00	4,000.00
4130.2 a Deputy Treasurer	400.00	85.53	400.00
4130.2 b Treasurer/Deputy mileage	1,650.00	1,342.85	1,650.00
4130.3 · EXEC - Moderator	400.00	400.00	400.00
4130.3a Election Requirements Moderator	200.00	200.00	800.00
4130.9 · EXEC - Social Security/Medicare	1,450.00	1,387.37	1,575.00
Total 4130 · EXEC - Executive	21,550.00	20,865.75	23,625.00
4150 · FA - Financial Administration			
4150.A1 · FA - Admin Salary - Benefits			
4150.1c · FA - Clerical Assistant	1,000.00	32.58	1,000.00
4150.1s · FA - Executive Administrator	72,350.00	75,985.70	79,150.00
4150.x · FA - Social Security/Medicare	5,600.00	5,815.39	6,050.00
4150.y · FA - Health Insurance	13,975.00	13,364.46	17,335.00
4150.z · FA - NH Retirement	8,950.00	10,472.90	10,990.00
Total 4150.A1 · FA - Admin Salary - Benefits	101,875.00	105,671.03	114,525.00
4150.b ·FA-Municipal Fncl Compliance Service	4,500.00	4,300.00	4,500.00
549 · FA - Professional Audit	13,000.00	7,500.00	13,000.00
550 · FA - Printing/Advertising	1,995.00	1,153.33	1,995.00
551 · FA - Town Reports	2,500.00	2,150.00	2,500.00
552 · FA - Tax Maps	2,200.00	2,182.00	2,200.00

	Approved Budget 2023	Actual 2023	Proposed Budget 2024
560 · FA - Dues/Subscrip/Maintenance	1,700.00	1,157.00	1,700.00
620 · FA - Office Supplies	5,000.00	2,028.70	5,000.00
625 · FA - Postage	1,800.00	1,230.72	1,800.00
626 · FA - Telephone	5,100.00	4,925.73	5,100.00
670 · FA - Books/Forms/Recognitions	1,500.00	888.01	1,500.00
671 · FA - Software	3,500.00	3,116.00	3,800.00
680 · FA - Travel/Mileage	700.00	370.10	700.00
682 · FA - Training/Assoc. Meetings	300.00	0.00	300.00
740 · FA - Office Equipment & Service	4,000.00	4,464.99	4,000.00
800 · FA - Outside Services	8,000.00	6,544.00	8,000.00
820 · FA - Registry of Deeds	50.00	0.00	50.00
830 · FA - State Fees	100.00	75.00	100.00
857 · FA - Interest/Penalty Expense	200.00	0.00	200.00
Total 4150 · FA - Financial Administration	158,020.00	147,756.61	170,970.00
4151 · Archivist's Expenses	500.00	0.00	500.00
4152 · Property Assessment	13,000.00	13,792.50	13,800.00
4153 · Legal/Professional Expenses	12,000.00	8,693.14	12,000.00

	Approved Budget 2023	Actual 2023	Proposed Budget 2024
<b>4194 · GB - Government Buildings &amp; Property</b> 110 · GB - Sexton Salary	18,500.00	18,515.00	20,985.00
111 · GB - Social Security/Medicare	1,475.00	1,416.40	1,605.00
410 · GB - Electricity	4,500.00	4,949.80	5,800.00
412 · GB - Propane Gas/Oil Heat	17,000.00	16,065.85	17,000.00
4194.3 · GB -Building Maintenance Upkeep 4194.3a · GB - Town Hall & Library	8,000.00	17,010.85	6,000.00
4194.3b · GB - Old Brick School House	5,000.00	5,266.73	6,000.00
4194.3c · GB - Safety Buildings	14,000.00	2,267.99	12,000.00
4194.3d · GB - Munsonville Fire House	3,000.00	6,174.20	5,000.00
4194.3e · GB - Trash Disposal Services	1,500.00	1,080.00	1,500.00
4194.3f · GB - Sexton Mileage	200.00	77.73	200.00
4194.3g · GB - Mowing of Town Ballfield	1,500.00	150.00	500.00
4194.3h · GB - Maint. Supply/Equipment	3,000.00	2,819.02	3,200.00
4194.3i · GB - Generator Service	475.00	492.96	500.00
4194.3k - GB -Municipal Use Gasoline	150.00	184.06	350
Total 4194.3 · GB -Building Maintenance Upkeer	36,825.00	35,523.54	35,250.00
 Total 4194 · GB - Government Buildings & Property	78,300.00	76,470.59	80,640.00
4414 Pest Control	100.00	474.00	500.00

	Approved Budget 2023	Actual 2023	Proposed Budget 2024
4196 · INS - Insurance			
250 · INS - Unemployment Compensation	7,650.00	0.00	7,650.00
260 · INS - Workers Compensation	4,200.00	4,126.00	4,749.00
480 · INS - Property Liability Insurance	21,000.00	20,996.00	23,900.00
Total 4196 · INS - Insurance	32,850.00	25,122.00	36,299.00
4199 · Other Government (SWRPC Dues)	702.00	702.00	697.00
4290 Emergency Management Support	4,500.00	99.28	4,500.00
4316 · Street/Outside Lighting	950.00	1,021.76	1,200
4325 ⋅ Hazardous/Solid Waste	1,284.00	1,106.07	1,284.00
4442 · General Assistance	5,000.00	0.00	5,000.00
4583 · Patriotic Purposes	300.00	150.99	300
4589 · Other Culture & Recreation			
4589.1 · Old Home Day/Other Cultural	800.00	797.98	800
4711 · Principal Payments			
4711.4 · Princ - Grader (2020 W#2)	45,610.00	45,610.00	48,140.00
4711.3 Princ - Gravel Pit	22,400.00	22,400.00	22,400.00
Total 4711 · Principal Payments	68,010.00	68,010.00	70,540.00

	Approved		Proposed
	Budget	Actual	Budget
	2023	2023	2024
4721 · Interest Payments			
4721.4 Int - Grader	2,847.00	3,843.18	1,320.00
4721.3 Int - Gravel Pit	1,715.00	1,674.50	1,175.00
Total 4721 · Interest Payments	4,562.00	5,517.68	2,495.00
TOTAL Other Government	402,428.00	370,580.35	425,150.00
		0.00	
		\$370,580.35	

### Town of Nelson - Budget for FY2023 & Proposed Budget for 2024 Budget - Agricultural Commission

<b>4611 · Agricultural Commission</b> 4611 · Agricultural Commission	Approved Budget 2023	Actual 2023	Proposed Budget 2024
4611.a Ag Com.Printing/copying 4611.b Ag Com. Speakers & Educational Progra	100.00 150.00	0.00	100.00 150.00
4611.c Ag Com. Expenses - Other	50.00	300.00	50.00
Total 4611 · Agricultural Commission	300.00	300.00	300.00

.

### Town of Nelson - Budget for FY2023 & Proposed Budget for 2024 Budget - Cemetery

	Approved Budget 2023	Actual 2023	Proposed Budget 2024
4195 · CEM - Cemetery			
*** 4195.2 · CEM - Maintenance/Contracted Services See below for breakdown	20,000.00	14,990.00	13,500.00
4195.3 - CEM - Office & Administrative supplies	150.00	118.56	120.00
4195.4 · CEM - Mun-Supplies/Services	0.00	0.00	8000.00
4195.5 · CEM - Nelson-Supplies/Services	500.00	67.55	125.00
4195.6 - CEM- Legal	0.00	0.00	6000.00
4196.7 - CEM-New Cemetery Design	0.00	0.00	7500.00
4196.8 - CEM-Workshops and Travel Expense	0.00	0.00	200.00
Total 4195 · CEM - Cemetery	20,650.00	15,176.11	35,445.00

•

\*\*\* 4195.2 · CEM - Maintenance/Contracted Services

Mowing and raking of cemeteries
General Maintenance
Tree assessment
Tree Pruning/removal

New Cemetery Design Erosion Control Munsonville Cemetery Headstone cleaning solvent Headstone Repair Munsonville Cemetery

### Town of Nelson - Budget for FY2023 & Proposed Budget for 2024 Budget - Conservation Commission

	Approved Budget 2023	Actual 2023	Proposed Budget 2024
4619 · Conservation Commission			
4619 · Conservation Commission			
4619a Con. Com. Dues	250.00	250.00	250.00
4619b Con. Com. Training & Conferences	275.00	120.00	275.00
4619c Con. Com. Supplies, Services	200.00	80.00	200.00
4619d Con. Com. Mileage	50.00	0.00	50.00
4619e Con. Com. Legal Expenses/Postings	375.00	0.00	375.00
4619i Con. Com. Public Programs	200.00	0.00	200.00
Total 4619 · Conservation Commission	1,350.00	450.00	1350.00

•

### Town of Nelson - Budget for FY2023 & Proposed Budget for 2024 Budget - Planning Board

	Approved Budget 2023	Actual 2023	Proposed Budget 2024
4191 · PLA - Planning			
4191.3 · PLA - Clerk Wages	900	865.80	1000
4191.4 · PLA - Social Security/Medicare	70	66.22	80
4191.5 · PLA - Legal/Professional & Registry	1,000	60.00	7,000
4191.9 · PLA - Office Supplies	25	0.00	25
P550P · PLA - Printing/Advertising	600	503.37	600
P560P · PLA - Dues/Subs/Membership	30	0.00	30
P580P · PLA - Mileage	50	0.00	100
P625P · PLA - Postage	100	182.78	200
P670P · PLA - Books/Periodicals	30	30.00	30
P682P · PLA - Training	100	90.00	200
Total 4191 · PLA - Planning	2,905	1,798.17	9,265

### Town of Nelson - Budget for FY2023 & Proposed Budget for 2024 Budget - Town Clerk/Tax Collector

	Approved Budget 2023	Actual 2023	Proposed Budget 2024
4131 · TCTC - Town Clerk/Tax Collector			
4131.1 · TCTC - Salaries - Benefits			
4131.1a · TCTC - Deputy Salary	6,800.00	1,539.00	6,800.00
4131.1b ·TCTC-TaxColl &TownClerk Sal	30,327.00	30,327.00	31,296.00
4131.1c ·TCTC-Social Security/Medicare	2,655.00	2,437.76	2,915.00
Total 4131.1 · TCTC - Salaries - Benefits	39,782.00	34,303.76	41,011.00
4131.e · TCTC - Association Dues & Conf	100.00	80.00	100.00
4131.f · TCTC - Records Expense	200.00	0.00	200.00
4131.g · TCTC - Training / Conferences	1,000.00	829.00	2,000.00
4131.h · TCTC - Mileage	1,500.00	1,588.44	2,000.00
4131.i · TCTC - Research & Recording Fees	500.00	196.18	500.00
4131.j · TCTC - Sftware/Computer Support	5,900.00	4,480.50	5,900.00
4131.n · TCTC - Supplies/Printing	1,000.00	536.14	1,000.00
4131.p · TCTC - Gen. Office Supplies/Mailings	2,000.00	1,192.69	2,000.00
4131.q · TCTC - Office Equipment	4,000.00	4,214.99	4,000.00
Total 4131 · TCTC - Town Clerk/Tax Collector	55,982.00	47,421.70	58,711.00

### Town of Nelson - Budget for FY2023 & Proposed Budget for 2024 Budget - Town Clerk/Tax Collector

	Approved Budget 2023	Actual 2023	Proposed Budget 2024
4140 · ELEC - Election Regist & Vt Sta			
4140.1 · ELEC - Adv/Publ/Supplies/other	750.00	203.38	750.00
4140.2 · ELEC - Ballot Clerk - Pay (a/p)	150.00	136.00	800.00
4140.3 · ELEC - Super/Cklist Pay (a/p)	1,500.00	495.00	2,200.00
4140. Social Security/Medicare-Supervisors 3a	150.00	37.88	250.00
4140. <b>Mileage</b> 4m	100.00	0.00	100.00
4140. Election Training 4t	200.00	0.00	200.00
Total 4140 · ELEC - Election Regist & Vt Sta	2,850.00	872.26	4,300.00
Total 4131.4 · Town Clerk/Tax Collector Dept	58,832.00	48,293.96	63,011.00

### Town of Nelson - Budget for FY2023 & Proposed Budget for 2024 Budget - Zoning Board

	Approved Budget 2023	Actual 2023	Proposed Budget 2024
4192 · ZON - Zoning			
4192.1 · ZON - Clerk Wages	900.00	99.90	1000.00
4192.2 · ZON - Social Security/Medicare	70.00	7.65	80.00
P550 · ZON - Printing/Adv	500.00	135.36	500.00
P580 · ZON - Mileage	75.00	0.00	75.00
P590 · ZON - Legal & Registry	4,000.00	0.00	4,000.00
P625 · ZON - Postage	250.00	0.00	250.00
P682 · ZON - Training	500.00	90.00	500.00
P683 · ZON - Office Supplies	25.00	0.00	25.00
Total 4192 · ZON - Zoning	6,320.00	332.91	6,430.00

## 2024

## Fire Department Actual Budget for 2023



## Proposed

## Fire Department

## Budget for 2024



### Town of Nelson - Budget for FY2023 & Proposed Budget for 2024 Budget - Fire Department

	Approved Budget 2023	Actual 2023	Proposed Budget 2024
4215 - Ambulance	34,000.00	20,272.12	34,000.00
4220 · F - Fire Dept			
F001 · F - Fire Chief Annual Salary	5,600.00	5,600.00	5,600.00
F001a · F - Other Fire & Rescue Wages	8,000.00	5,248.00	8,000.00
F002 · F - Social Security/Medicare	1,200.00	839.85	1,200.00
F003- F-Travel/Mileage	250.00	214.20	250.00
F101 · F - Alarm Monitoring	500.00	0.00	500.00
F341 · F - Telephone	500.00	568.12	550.00
F559 · F - South Western NH Mutual Aid	15,000.00	14,856.00	15,375.00
F560 · F - Mutual Aid & Other Dues	300.00	0.00	300.00
F660 · F - Vehicle Repair/Maintenance	15,000.00	14,475.17	15,000.00
F661 · F - Equipment			
661.1 · F - Equipment Repair	2,500.00	7,267.54	3,000.00
661.2 · F - New Equipment	7,000.00	145.00	11,850.00
F661.9 · F - Equipment - Other - Gear	9,000.00	11,700.34	14,100.00
F662 · F - Radio Repair	1,000.00	270.00	1,000.00
F663 · F - New Radio Equipment	2,500.00	5,639.35	2,000.00
Total F661 · F - Equipment	22,000.00	25,022.23	31,950.00

### Town of Nelson - Budget for FY2023 & Proposed Budget for 2024 Budget - Fire Department

	Approved Budget 2023	Actual 2023	Proposed Budget 2024
F661.3 · F - Office Supply/IT/Profeessional	3,200.00	4,526.32	3,200.00
F682 · F - Training/Certification	5,000.00	1,525.00	5,000.00
F683 · F - Forest Fire Reimbursement	1,250.00	0.00	1,250.00
F690 · F - Supplies General	500.00	924.83	500.00
F691 · F - Diesel	2,500.00	1,068.37	2,500.00
F692 · F - Gasoline	300.00	144.90	300.00
F693 · F - Supplies Housekeeping	300.00	0.00	300.00
TOTAL 4220 · F - Fire Dept	81,400.00	75,012.99	91,775.00
TOTAL 4215/4220 Fire Department	115,400.00	95,285.11	125,775.00

## 2024

## Police Department Actual Budget for 2023 & Proposed Police Department Budget for 2024



Budget - Police I	Department		
	Approved		Proposed
	Budget	Actual	Budget
	2023	2023	2024
4210 · POL - Police Dept.			
4210.1 · POL - Administration			
4210.1a · POL - Police Chief Salary	22,000.00	21,735.00	78,000.00
4210.1b.POL-Police Officers/Consultants Pay	19,600.00	422.24	7,000.00
4210.2 · POL - Social Security/Medicare	3,200.00	1,695.03	1,300.00
POL- Health Insurance	0.00	0.00	38,400.00
POL- NH Retirement	0.00	0.00	24,400.00
Total 4210.1 · POL - Administration	44,800.00	23,852.27	149,100.00
PD340 · POL - Attorney, Prosecution	4,000.00	2,790.32	4,000.00
PD341 · POL - Telephone	5,700.00	5,119.08	5,700.00
PD620 · POL - Office Supplies/Equipment	3,500.00	1,117.80	2,500.00
PD621 · POL - Information Technology	4,750.00	3,814.20	4,500.00
PD635 · POL - Gasoline	3,000.00	1,028.43	6,000.00
PD660 · POL - Vehicle Repair& Maint	7,000.00	4,636.47	2,000.00
PD661 · POL - Equip Repair	750.00	135.00	750.00
PD662 · POL - Radio Repair/Service	500.00	3457.65	500.00
PD663 · POL - Cruiser Accessories	1,250.00	85.58	1,000.00
PD670 · POL - Books/Periodicals	500.00	0.00	500.00
PD682 · POL - Training and Dues	1,000.00	130.00	1,000.00
PD690 · POL - Housekeeping & Misc Other	250.00	180.52	250.00
PD691 · POL - Uniform/Gear Expense	4,000.00	59.99	2,000.00
Total 4210 · POL - Police Dept.	81,000.00	46,407.31	179,800.00

#### Town of Nelson - Budget for FY2023 & Proposed Budget for 2024 Budget - Police Department

## 2024

## Highway Department Actual Budget for 2023 & Proposed Highway Department Budget for 2024



### Town of Nelson - Budget for FY2023 & Proposed Budget for 2024 Budget - Highway Department

	Approved Budget Actual 2023 2023		Proposed Budget 2024
HW - Highway Department			
4312.1 · HW - Administration			
4312.1a · HW - Road Agent Salary	68,500.00	73,503.76	76,350.00
4312.1c · HW - Operator Salary	56,500.00	54,860.21	64,500.00
4312.1e · HW - Social Security/Medicare	9,600.00	9,819.83	10,775.00
4312.1f · HW - Health Insurance	27,200.00	26,815.32	63,150.00
4312.1g · HW - NH Retirement	16,800.00	17,712.84	19,050.00
4312.1h · HW - Training	200.00	0.00	200.00
4312.1i · HW - Drug Testing	980.00	1,040.00	1,000.00
4312.1J · HW - Telephone	1,200.00	1,160.39	1,200.00
4312.1k · HW - Dues	100.00	69.00	100.00
4312.1z · HW - General Supplies	800.00	0.00	800.00
4312.5a · HW - Advertising/Publishing	500.00	60.48	500.00
4312.1q HW-Gravel Pit Taxes & Fees	300.00	100.00	300.00
Total 4312.1 · HW - Administration	182,680.00	185,141.83	237,925.00
4312.6 · HW - Equipment			
4312.6a · HW - Chain Saw/Chipper	1,000.00	138.32	1,000.00
4312.6c · HW - Backhoe	14,000.00	15,038.67	6,000.00
4312.6d · HW - Loader & Dozer	6,000.00	2,250.21	6,000.00
4312.6e · HW - Grader	5,000.00	2,030.99	5,000.00

### Town of Nelson - Budget for FY2023 & Proposed Budget for 2024 Budget - Highway Department

	Approved Budget 2023	Actual 2023	Proposed Budget 2024
4312.6f · HW - Truck #1 (dodge 1 ton)	1,000.00	803.38	1,000.00
4312.6g · HW - Truck #3 (peterbilt)	8,000.00	5,944.62	8,000.00
4312.6j · HW - Tools& Equipment	3,000.00	1,676.04	4,000.00
4312.6k · HW - Parts, Supplies & Invento	5,000.00	7,536.48	6,000.00
4312.6I · HW - Culverts	10,000.00	9,369.00	10,000.00
4312.6m · HW - Chains	1,000.00	961.00	1,000.00
4312.6n · HW - Rental Equip/Outside Se	27,000.00	13,570.00	25,000.00
4312.60 · HW - Tractor	500.00	2,027.60	1,000.00
4312.6p · HW - Plow	4,000.00	1,883.60	4,000.00
4312.6q · HW - Rake and Sweeper	1,000.00	1,332.00	1,500.00
4312.6s · HW - Welding Material, Service	1,000.00	1,271.60	1,200.00
4312.6t - HW - Freightliner Truck	4,000.00	2,978.51	4,000.00
4312.6u · HW - Signs	500.00	573.90	500.00
4312.6v · HW - Radios & All Safety Equi	500.00	0.00	500.00
4312.6z - HW - Tires	5,500.00	5,644.89	5,500.00
Total 4312.6 · HW - Equipment	98,000.00	75,030.81	91,200.00
4312.7 · HW - Supplies			
4312.G · HW - Gasoline	3,000.00	2,678.82	3,000.00

### Town of Nelson - Budget for FY2023 & Proposed Budget for 2024 Budget - Highway Department

	Approved Budget 2023	Actual 2023	Proposed Budget 2024
4312.I - HW - Paving & Road Material	25,000.00	23,158.22	25,000.00
4312.J - HW - Sand/Gravel Processing Stone used during Flood	-	3,427.50	35,000.00
4312.N · HW - Diesel	40,000.00	37,225.10	40,000.00
4312.P · HW - Salt	30,000.00	35,891.10	30,000.00
4312.T · HW - Magnesium Cloride	10,000.00	9,611.78	11,000.00
Total 4312.7 · HW - Supplies	108,000.00	111,992.52	144,000.00
Total 4312 · HW - Highway Department	388,680.00	372,165.16	473,125.00
4313 · HW - Bridges	5,000.00		5000.00
– _Total 4312/4313 · HW-Highway and Bridges	393,680.00	372,165.16	478,125.00

### HIGHWAY EQUIPMENT REPORT 2023

This table shows road maintenance equipment owned by the Town and gives you, the tax payer, some idea of the usage of the Highway equipment, plus today's value and today's replacement cost.

Equipment	Current Value	Useful Life Remaining	Current Cost to Replace	Ideal Life Expectancy
<b>2020 Grader</b> (Acquired New 2020) P	\$300,000 lows, wings snow b	22 years anks, shim work on pav	\$350,000 ement, ditch work, grading, o	25 years cutting ice.
<b>1993 554G Loader</b> (Acquired 1994) Loads	\$12,000 trucks, moves equip	1-3 years ment, cleans ditches, us	\$280,000 eed as a wheel barrow.	20 years
2022 1-Ton Light Duty Dodge Truck (Acquired New 2022) H	\$60,000 auls brush and trash	9 years n, pulls road rake, plows	\$80,000 snow, used for odd jobs.	10 years
2009 14-Yard Heavy Duty Dump Truck (Acquired 2017 with un odd jobs.	\$60,000 der 3,000 miles) Ha	13 years uls gravel, sand, fill, an	\$320,000 d hot top. Plows snow, sands	20 years s roads, used for
2012 16-Yard Heavy Duty Dump Truck (Acquired 2011) Hauls g	\$30,000 gravel, sand, fill, and	9 years d hot top. Plows snow,	\$320,000 sands roads, used for odd job	20 years os.
2004 410G Back-Hoe (Acquired 2008) Loads	\$20,000 trucks, cleans ditche	1 - 3 years es and culverts, used as	\$160,000 a wheel barrow.	15 years
John Deere 401B Tractor (Acquired 1991) Mows	\$2,500 sides of roads, pulls	0-2 years road rake and roller. (I	\$50,000 Repaired in 2002)	20 years
<b>1972 D7 Caterpillar</b> <b>Bulldozer</b> (Acquired 2018 with 71	\$40,000 hours of use) Excav	25 years vation and reclamation	\$300,000	30 years

#### Submitted by: Mike Tarr, Road Agent

## 2024

## Emergency Management Actual Budget for 2023 & Proposed Emergency Management Budget for 2024



### Town of Nelson - Budget for FY2023 & Proposed Budget for 2024 Budget - Emergency Management

	Approved Budget 2023	Actual 2023	Proposed Budget 2024
4290 · Emergency Management			
4290.a Training	400.00	0.00	400.00
4290.b Mileage	200.00	0.00	200.00
4290.c Office Supplies	400.00	0.00	400.00
4290.d Uniforms and ID	600.00	0.00	600.00
4290.e Emergency Supplies/Equip	2,400.00	0.00	2,400.00
Total 4290 · Emergency Management	4,000.00	0.00	4,000.00

## 2024

# Health Officer's Actual Budget for 2023 & Proposed Health Officer's Budget for 2024

Public Health Prevent. Promote. Protect.

#### Town of Nelson - Budget for FY2023 & Proposed Budget for 2024 Budget - Health Officer

	Approved Budget 2023	Actual 2023	Proposed Budget 2024
4411 · Health Officer Expenses			
4411.a Training	150.00	0.00	150.00
4411.b Mileage	75.00	0.00	75.00
4411.c Supplies	50.00	0.00	50.00
4411.d Dues	100.00	0.00	100.00
Total 4411 · Health Officer	375.00	0.00	375.00

## 2024

## Actual Library Budget for 2023 & Proposed Library Budget for 2024



### Town of Nelson - Budget for FY2023 & Proposed Budget for 2024 Total Budget - Library

	Approved Budget 2023	Actual 2023	Proposed Budget 2024
4550 · LIB - Library			
455-110 · LIB - Director Salary	29,036.00	29,387.80	29,965.00
455-120 · LIB - Aide/Sub Salary	8,593.00	7,449.10	8,868.00
455-220 · LIB - Social Security/Medicare	2,879.00	2,808.02	2,971.00
455-999 · LIB - Other	3,485.00	4,348.08	2,703.00
Total 4550 · LIB - Library from Taxation	43,993.00	43,993.00	44,507.00
		43,993.00	
	2023		2024
Amount from Library Funds	5,165.00		5,383.00
Total Library as per Article	49,158.00		49,890.00
Line item empunts in Approved budget			

Line item amounts in Approved budget represent an apportionment of total Library budget See Library reports for total line item amounts

#### Treasurer's Report For the Year Ending 12/31/2023

General Fund Bank balance as of 1/1/2023		\$ 1,110,441.86
Receipts: Tax Collector Town Clerk Selectmen State and Other Grants Interest	\$ 2,638,004.89 144,937.90 169,909.20 119,706.20 27,573.96	\$ 3,100,132.15
Disbursements: School District Cheshire County All Other	\$ 1,090,461.00 403,474.00 1,399,333.76	\$ 2,893,268.76
General Fund Bank balance as of 12/31/2023		\$ 1,317,305.25
Other Bank Balances as of 12/31/2023 Conservation Commission Fire Department Police Department History Fund Agricultural Commission		\$ 44,765.37 \$ 3,032.95 \$ 2,789.71 \$ 1,604.98 \$ 562.63
Laurie Redfern-Smith		

Treasurer Town of Nelson

### Summary of Inventory Valuation 2023 (MS-1)

Town of Nelson		Valuation
Land - Current Use	\$	720,083
Land - Conservation Restriction	\$	7,636
Land - Residential	\$	89,739,500
Commercial/Industrial Land	\$	1,624,100
Total Taxable Land	\$	92,091,319
Tax Exempt and Non-Taxable Land	\$	3,386,100
Residential Buildings	\$	67,425,465
Manufactured Housing	\$	838,500
Commercial/Industrial Buildings	\$ \$	1,843,300
Total Taxable Buildings		70,127,265
Tax Exempt & Non-Taxable Buildings	\$	6,070,135
Utilities	\$	5,479,700
Total Before Exemptions	\$	167,698,284
Less Exemptions RSA 72:39 a&b	\$	(294,600)
Net Valuation for Tax Computation	\$ \$ \$ \$ \$	167,403,684
Less Utilities	\$	(5,479,700)
Net Valuation for Tax Computation	\$	161,923,984
Granite Lake Village District		
Land - Current Use	\$	709
Land - Residential	\$	21,714,900
Commercial/Industrial Land	\$	1,150,000
Total of Taxable Land	\$	22,865,609
Tax Exempt and Non-Taxable Land	\$	294,800
Residential Buildings	\$	9,333,700
Commercial/Industrial Buildings	\$	714,800
Total of Taxable Buildings	\$	10,048,500
Tax Exempt and Non-Taxable Buildings	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$	627,500
Total Before Exemptions	\$	32,914,109
Less Exemptions RSA 72:62 Solar	\$	8,200
Net Valuation for Tax Computation	\$	32,905,909



### Nelson Summary Inventory of Valuation

2023

MS-1

Reports Required: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/ Loren Martin (Avitar Associates of NE,) Name Position Signature Chairman, Board of Brenna Kucinski Selectmen Michael Blaudschun Board of Selectmen Don Carlisle Board of Selectmen Name Phone Email Martin 6038484420 Lore loren@avitarassociates.com



New Hampshire Department of Revenue Administration

2023 MS-1

Land	Value Only		Acres	Valuation
1A	Current Use RSA 79-A		10,147.95	\$720,083
1B	Conservation Restriction Assessment RSA 79-B		189.49	\$7,636
1C	Discretionary Easements RSA 79-C		0.00	S
1D	Discretionary Preservation Easements RSA 79-D		0.00	S
1E	Taxation of Land Under Farm Structures RSA 79-F		0.00	S
1E	Residential Land		1,921.86	\$89,739,50
1G	Commercial/Industrial Land		42.79	\$1,624,10
1H	Total of Taxable Land		12,302.09	\$92,091,31
11	Tax Exempt and Non-Taxable Land		1,117.30	\$3,386,10
Alexandra a	an an an a that a second device a second		01100100	
2A	Residential		Structures 0	Valuation \$67,425,465
2B	Manufactured Housing RSA 674:31			and the first of the second
20 2C	Commercial/Industrial		0	\$858,50
			0	\$1,843,30
2D	Discretionary Preservation Easements RSA 79-D		0	\$1
2E	Taxation of Farm Structures RSA 79-F		0	\$
2F	Total of Taxable Buildings		0	\$70,127,26
2G	Tax Exempt and Non-Taxable Buildings		0	\$6,070,13
	es & Timber			Valuation
3A	Utilities			\$5,479,700
3B	Other Utilities			\$4
4	Mature Wood and Timber RSA 79:5			\$0
5	Valuation before Exemption			\$167,698,284
Exem	ptions	Tota	I Granted	Valuation
6	Certain Disabled Veterans RSA 72:36-a		0	\$0
7	Improvements to Assist the Deaf RSA 72:38-b V		0	\$(
8	Improvements to Assist Persons with Disabilities RSA 72:37-a		0	\$0
9 10A	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV Non-Utility Water & Air Pollution Control Exemption RSA 72:12		0	\$0
10B	Utility Water & Air Polition Control Exemption RSA 72:12-a		0	\$(
1000000000			U	
11	Modified Assessed Value of All Properties		_	\$167,698,284
	nal Exemptions	Amount Per	Total	Valuation
12 13	Blind Exemption RSA 72:37 Elderly Exemption RSA 72:39-a,b	\$0	0	\$(
14	Deaf Exemption RSA 72:38-b	\$0 \$0	1	\$110,000
15	Disabled Exemption RSA 72:37-b	\$27,500	0	\$(
16	Wood Heating Energy Systems Exemption RSA 72:70	\$27,500	0	\$(
17	Solar Energy Systems Exemption RSA 72:62	\$0	20	\$184,600
18	Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	\$0
19	Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23	\$0	0	\$0
19A	Electric Energy Storage Systems RSA 72:85	\$0	0	\$0
19B	Renewable Generation Facilities & Electric Energy Systems	\$0	0	\$0
20	Total Dollar Amount of Exemptions			\$294,600
21A	Net Valuation			\$167,403,684
21B	Less TIF Retained Value			\$0
21C	Net Valuation Adjusted to Remove TIF Retained Value			\$167,403,684
	Less Commercial/Industrial Construction Exemption			S(
21D	Not Valuation Adjusted to Demous TIF Detained Value 10		100	\$167,403,684
21D 21E	Net Valuation Adjusted to Remove TIF Retained Value and Co	omm/Ind Construc	thom:	
21D 21E 22 23A	Net Valuation Adjusted to Remove TIF Retained Value and Co Less Utilities Net Valuation without Utilities	omm/Ind Construc		\$5,479,700 \$161,923,984



*New Hampshire* Department of Revenue Administration



	Utility V	alue Appraiser			
	Avitar Ass	ociates of NE Inc			
The municipality DOES NOT	use DRA utility va	alues. The municipalit	y IS NOT equa	alized by the ratio	).
Electric Company Name	Distr.	Distr. (Other)	Gen.	Trans.	Valuation
PSNH DBA EVERSOURCE ENERGY	\$2,741,600	\$0	\$0	\$2,738,100	\$5,479,700
	\$2,741,600	\$0	\$0	\$2,738,100	\$5,479,700





Veteran's Tax Credits	Limits	Number	Est. Tax Credits
Veterans' Tax Credit RSA 72:28	\$500	16	\$7,665
Surviving Spouse RSA 72:29-a	\$700	0	\$0
Tax Credit for Service-Connected Total Disability RSA 72:35	\$1,000	3	\$3,000
All Veterans Tax Credit RSA 72:28-b	\$0	0	\$0
Combat Service Tax Credit RSA 72:28-c	\$0	0	\$0
		19	\$10,665

### Deaf & Disabled Exemption Report

ne Limits	Deaf Ass	et Limits
SO	Single	\$0
SO	Married	\$0
ome Limits	Disabled A	sset Limits
ome Limits \$14,740	Disabled A Single	sset Limits \$38,500
		\$0 Single

#### Elderly Exemption Report

First-time Filers Gr Exemption for the		Total Numb Year and To	er of Individual stal Number of	Is Granted Elderly Exemptions Gran	Exemptions for the C ted	Current Tax	
Age	Number	Age	Number	Amount	Maximum	Total	
65-74	0	65-74				\$0	
75-79	0	75-79	0	\$90,000	\$0	\$0	
80+	0	80+	1	\$110,000	\$110,000	\$110,000	
			1		\$110,000	\$110,000	
Incom	e Limits	partie transferrance	Asset Limits				
Single	\$30,000	Single	Asset Linits	S60.000			
Married	\$50,000	Married		\$75,000			
	φυσισσο	Marrieu	Í	373,000			
Grant as the municipalit Grant as the municipalit Grant	ed/Adopted an exem ed/Adopted? No ed/Adopted? No y adopted Taxation ed/Adopted? No y adopted Taxation	ity Tax Relief of Certain Ch	Incentive? (R artered Public	SA 79-E) c School Facilitie	Properties:	SA (2:01)	
Grant	ed/Adopted? No	or adamying	HISTORIC BUIL	ings: (KSA 19-6	Properties:		
	and the state of t	nal commerci	al and indust	rial construction	exemption? (RSA 7)	2:76-78 or RS	
the second se	ed/Adopted? No Percent of ass	sessed value at	tributable to ne	w construction to t Total Exempt			
as the municipality	y granted any credi	ts under the la	w-income ho	using tax credit t	ax program? (RSA	75:1-a)	
	ed/Adopted? No			to effective date of	Properties:	,	

1 Assessed Va



Current Use RSA 79-A		Total Acres	Valuation
Farm Land	a second s	404.05	\$136,326
Forest Land	and all and the second s	5,696.56	\$409,073
Forest Land with Documented Stewardship	nation of the second	3,683.84	\$166,644
Unproductive Land	· · · · · · · · · · · · · · · · · · ·	198.88	\$4,389
Wet Land	a de companya de la c	164.62	\$3,651
		10,147.95	\$720,083
Other Current Use Statistics			
Total Number of Acres Receiving 20% Rec. Adjustment		Acres:	3,071.63
Total Number of Acres Removed from Current Use Durin	g Current Tax Year	Acres:	5.18
Total Number of Owners in Current Use		Owners:	160
Total Number of Parcels in Current Use		Parcels:	255
Land Use Change Tax			
Gross Monies Received for Calendar Year	Annal an anna a suite anna	a an hanna an an an ann an ann an an an an an	\$15,430
Conservation Allocation	Percentage: 100.00	0 Dollar Amount:	\$0
Monies to Conservation Fund	~		\$15,430
Monies to General Fund			\$0
Conservation Restriction Assessment Report RSA 79-	в	Acres	Valuation
Farm Land		3.00	\$300
Forest Land		176.49	\$7,137
Forest Land with Documented Stewardship	and a second	3.00	\$65
Unproductive Land	the second s	5.00	\$96
Wet Land		2.00	\$38
		189,49	\$7,636
Other Conservation Restriction Assessment Statistics			
Total Number of Acres Receiving 20% Rec. Adjustment		Acres:	170.60
Total Number of Acres Removed from Conservation Rest Year	riction During Current Ta	x Acres:	0.00
Owners in Conservation Restriction		Owners:	10
Parcels in Conservation Restriction		Parcels:	12



Discreti	ionary E	asements	s RSA 79-0	;	Ac	res Ow	ners Assesse	d Valuation
					0	.00	0	\$0
Taxatio	n of Fan	m Structu	ires and La	and Under Farm Str	uctures RSA 79-F			
	dia total di l'ultarilari	Number	the second se	Structures	Acres	Land Valua	tion Structure	Valuation
			0	0	0.00		\$0	\$0
Discreti	onary P	reservati	on Easeme	ents RSA 79-D				
			Owners	Structures	Acres	Land Valua	tion Structure	e Valuation
			0	0	0.00		\$0	\$0
Map	Lot	Block	%	Description				
			This m	unicipality has no Di	scretionary Preserv	ation Easements		
Tax Inci	rement F	inancing	District	Date	Original	Unretained	Retained	Current
				This municipa	ality has no TIF dist	ricts.		
				in Lieu of Tax			Revenue	Acres
				eational and/or land	from MS-434, acco	unt 3356 and 335	\$0.00	0.00
White N	Aountain	National	Forest only	, account 3186			\$0.00	0.00
Paymen	ts in Lie	u of Tax	from Rene	wable Generation F	acilities (RSA 72:	74)		Amount
		Thi	s municipal	ity has not adopted f	RSA 72:74 or has no	applicable PILT	sources.	
Other S	ources o	of Payme	nts in Lieu	of Taxes (MS-434 /	Account 3186)			Amount
	, CITY O							\$3,519
						and and the product of the product of the second		\$3,519
Notes								





## Granite Lake Village Summary Inventory of Valuation

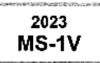
**Reports Required:** RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

Note: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7.

	For assistance please cor NH DRA Municipal and Property (603) 230-5090 http://www.revenue.nh.gov/mu	y Division
	Assessor	
	Loren Martin (Avitar Associates	s of NE,)
	Preparer	
lamen	Phone	Email
Loren Martin	6038484420	loren@avitarassociates.com
TAREUM	Mart	
repare signature	v. , .	
VCY		
$\sim$		
	18. 19.	

146V9 Granite Lake Village 2023 MS-1V 8/15/2023 10:17:59 AM





Land	Value Only		Acres	Valuatio
1A	Current Use RSA 79-A		12.22	\$70
1B	Conservation Restriction Assessment RSA 79-B		0.00	S
1C	Discretionary Easements RSA 79-C	a construction of the second second	0.00	S
1D	Discretionary Preservation Easements RSA 79-D		0.00	S
1E	Taxation of Land Under Farm Structures RSA 79-F		0.00	Ş
1F	Residential Land		97.10	\$21,714,90
1G	Commercial/Industrial Land		1.14	\$1,150,00
1H	Total of Taxable Land		110.46	\$22,865,60
11	Tax Exempt and Non-Taxable Land		0.10	\$294,80
Build	ings Value Only		Structures	Valuatio
2A	Residential		0	\$9,333,70
2B	Manufactured Housing RSA 674:31	The second	0	5
2C	Commercial/Industrial	an a	0	\$714,80
2D	Discretionary Preservation Easements RSA 79-D	and the second second second second	0	\$
2E	Taxation of Farm Structures RSA 79-F		0	\$
2F	Total of Taxable Buildings		0	\$10,048,50
2G	Tax Exempt and Non-Taxable Buildings		0	\$627,50
Utiliti	es & Timber			Valuatio
3A	Utilities			sallado
3B	Other Utilities		and the second second	5
4	Mature Wood and Timber RSA 79:5			3
5	Veluation before Exemption			
				\$32,914,10
слет 3	Certain Disabled Veterans RSA 72:36-a	101	al Granted	Valuatio \$
7	Improvements to Assist the Deaf RSA 72:38-b V	tions a second subscript	ŏ	
8	Improvements to Assist Persons with Disabilities RSA 72:37-a		Ō	5
9	School Dining/Dormitory/Kitchen Exemption RSA 72:23-IV		0	S
10A	Non-Utility Water & Air Pollution Control Exemption RSA 72:12		0	\$
10B	Utility Water & Air Polution Control Exemption RSA 72:12-a		0	\$
11	Modified Assessed Value of All Properties			\$32,914,10
Optio	nal Exemptions	Amount Per	Total	Valuatio
12	Blind Exemption RSA 72:37	\$0	0	\$
13	Elderly Exemption RSA 72:39-a,b	\$0	0	\$
4	Deaf Exemption RSA 72:38-b	\$0	0	\$
	Disabled Exemption RSA 72:37-b Wood Heating Energy Systems Exemption RSA 72:70	\$27,500	0	\$
and the second sec		\$0 \$0	0	\$
16				\$8,20
16 17	Solar Energy Systems Exemption RSA 72:62			
16 17 18	Solar Energy Systems Exemption RSA 72:62 Wind Powered Energy Systems Exemption RSA 72:66	\$0	0	the second
16 17 18 19	Solar Energy Systems Exemption RSA 72:62 Wind Powered Energy Systems Exemption RSA 72:66 Additional School Dining/Dom/Kitchen Exemptions RSA 72:23	\$0 \$0	0	\$
16 17 18 19 19A	Solar Energy Systems Exemption RSA 72:62 Wind Powered Energy Systems Exemption RSA 72:66	\$0	0 0 0 0	\$
16 17 18 19 19A 19B	Solar Energy Systems Exemption RSA 72:62 Wind Powered Energy Systems Exemption RSA 72:66 Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 Electric Energy Storage Systems RSA 72:85	\$0 \$0 \$0	0 0	\$
16 17 18 19 19A 19B 20 21A	Solar Energy Systems Exemption RSA 72:62 Wind Powered Energy Systems Exemption RSA 72:66 Additional School Dining/Dom/Kitchen Exemptions RSA 72:23 Electric Energy Storage Systems RSA 72:85 Renewable Generation Facilities & Electric Energy Systems Total Dollar Amount of Exemptions Net Valuation	\$0 \$0 \$0	0 0	\$ \$ \$ \$8,20 \$32,905,90
16 17 18 19 19A 19B 20 21A 21B	Solar Energy Systems Exemption RSA 72:62 Wind Powered Energy Systems Exemption RSA 72:66 Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 Electric Energy Storage Systems RSA 72:85 Renewable Generation Facilities & Electric Energy Systems Total Dollar Amount of Exemptions Net Valuation Less TIF Retained Value	\$0 \$0 \$0	0 0	\$8,20 \$32,905,90 \$32,905,90
16 17 18 19 19A 19B 20 21A 21B 21C	Solar Energy Systems Exemption RSA 72:62 Wind Powered Energy Systems Exemption RSA 72:66 Additional School Dining/Dorm/Kitchen Exemptions RSA 72:23 Electric Energy Storage Systems RSA 72:85 Renewable Generation Facilities & Electric Energy Systems Total Dollar Amount of Exemptions Net Valuation Less TIF Retained Value Net Valuation Adjusted to Remove TIF Retained Value	\$0 \$0 \$0	0 0	\$8,20 \$32,905,90 \$32,905,90 \$ \$32,905,90
16 17 18 19 19 19 19 20 21 21 21 21 21 21 21 21 21 21 21 21 21	Solar Energy Systems Exemption RSA 72:62 Wind Powered Energy Systems Exemption RSA 72:66 Additional School Dining/Dom/Kitchen Exemptions RSA 72:23 Electric Energy Storage Systems RSA 72:85 Renewable Generation Facilities & Electric Energy Systems Total Dollar Amount of Exemptions Net Valuation Less TIF Retained Value Net Valuation Adjusted to Remove TIF Retained Value Less Commercial/Industrial Construction Exemption	\$0 \$0 \$0 \$4	0 0 0	\$8,20 \$8,20 \$32,905,90 \$ \$32,905,90 \$ \$32,905,90 \$
16 17 18 19 19A 19B 20 21A 21B 21C 21D 21E	Solar Energy Systems Exemption RSA 72:62 Wind Powered Energy Systems Exemption RSA 72:66 Additional School Dining/Dom/Kitchen Exemptions RSA 72:23 Electric Energy Storage Systems RSA 72:85 Renewable Generation Facilities & Electric Energy Systems Total Dollar Amount of Exemptions Net Valuation Less TIF Retained Value Net Valuation Adjusted to Remove TIF Retained Value Less Commercial/Industrial Construction Exemption Net Valuation Adjusted to Remove TIF Retained Value	\$0 \$0 \$0 \$4	0 0 0	\$8,20 \$8,20 \$32,905,90 \$32,905,90 \$32,905,90 \$32,905,90
15 16 17 18 19 19A 19B 20 21A 21B 21C 21D 21E 22 21A 21C 21D 21E 22 23A	Solar Energy Systems Exemption RSA 72:62 Wind Powered Energy Systems Exemption RSA 72:66 Additional School Dining/Dom/Kitchen Exemptions RSA 72:23 Electric Energy Storage Systems RSA 72:85 Renewable Generation Facilities & Electric Energy Systems Total Dollar Amount of Exemptions Net Valuation Less TIF Retained Value Net Valuation Adjusted to Remove TIF Retained Value Less Commercial/Industrial Construction Exemption	\$0 \$0 \$0 \$4	0 0 0	\$8,20 \$32,905,90 \$32,905,90 \$ \$32,905,90



2023 MS-1V

Notes

Page 3 of 3

#### Town of Nelson Balance Sheet As of December 31, 2023

ASSETS			
Cash - General Fund			
TD Bank - Primary Checking (GF)	1,317,305.25		
Petty Cash (BOS Petty Cash & Tax Collector Cash Drawer)	311.63		
Total Cash General Fund		1,317,616.88	
Cash - Other Funds			
Nelson Police Department	2,789.71		
Conservation Commission Bk Acct	44,765.37		
Nelson Volunteer Fire Bk Acct	3,032.95		
History Fund	1,604.98		
Nelson Agricultural Commission	562.63		
Total Cash Other Funds		52,755.64	
Other Current Assets			
Taxes Receivable	164,214.34		
Tax Liens Receivable	1,357.51		
Prepaid Items	10,950.00		
Total Other Current Assets		176,521.85	
TOTAL ASSETS			\$ 1,546,894.37
LIABILITIES & EQUITY		-	
Liabilities			
General Fund Current Liabilities			
Accounts Payable	7,990.30		
Due to Pistol Permit-RSA 159-8	230.00		
Payroll Liabilities	5,323.91		
Due to School District	458,609.00		
Due to St of NH - Dogs	93.50		
Deferred Grant Revenue	38,867.56		
Due to Tax Payer (Deferred Revenue)	295.91		
Reserve for Uncollected Taxes	25,000.00		
Total General Fund Current Liabilities		536,410.18	
Other Funds			
Due to Police Dept (Misc)	2,789.71		
Due to Conservation Commission	44,765.37		
Due to Fire Dept	3,032.95		
Due to Nelson History Fund	1,604.98		
Due to Nelson Agricultural Commission	562.63		
Total Other Funds	-	52,755.64	
Total Liabilities			589,165.82
Equity			
Restricted - Prepaid Items		10,950.00	
Opening Unassigned Fund Balance		924,964.34	
Unassigned Fund Balance for Current Year			
Current Revenues	1,396,249.49		
Current Expenditures	(1,365,599.78)		
Net Unassigned Fund Balance for Current Year	-	21,814.21	
Total Equity		-	957,728.55
TOTAL LIABILITIES & EQUITY			1,546,894.37

## Town of Nelson - Revenue

Revenue Type	DRA Code	Revised Estimated 2023	Actual Revenue 2023	Estimated Revenue 2024
Land Use Change Tax to General Fund	3120	0	o	0
Timber-Yield Tax	3185	\$14,000.00	\$13,400.00	\$2,000.00
Payment in lieu of Taxes	3186	\$3,519.00	\$3,519.00	\$3,867.00
Other Taxes	3189	\$0.00	\$0.00	\$0.00
Interest & Penalties on Tax	3190	\$13,500.00	\$16,452.00	\$13,000.00
UCC Filings, Lic., etc.	3210	\$200.00	\$225.00	\$200.00
Motor Vehicle Registration	3220	\$132,000.00	\$141,658.00	\$138,000.00
Building Permits	3230	\$4,000.00	\$4,239.00	\$4,000.00
Other Lic., permits, & Fees	3290	\$2,000.00	\$2,071.00	\$2,000.00
Federal Government	3311-3319	\$0.00	\$0.00	\$0.00
Municipal Shared Revenue	3351	\$0.00	\$0.00	\$0.00
Meals & Rooms Tax Distribution	3352	\$59,485.00	\$59,485.00	\$59,485.00
Highway Block Grant	3353	\$42,817.00	\$42,811.00	\$42,000.00
Other State Grants & Reimbursement	3356	\$0.00	\$0.00	\$0.00
Other	3359	\$0.00	\$0.00	\$0.00
From Other Governments	3379	\$2,329.00	\$0.00	\$2,537.00
Income from Departments	3401-3406	\$3,000.00	\$5,653.00	\$3,000.00
Police Detail & other charges	3409	\$4,000.00	\$4,000.00	\$4,000.00
Sale of Municipal Property	3501	\$0.00	\$0.00	\$0.00
Interest on Investments	3502	\$22,400.00	\$27,574.00	\$20,000.00
Other Misc. Revenues	3503-3509	\$9,908.00	\$14,647.00	\$12,383.00
From Capital Reserves	3915	\$152,000.00	\$149,608.00	\$45,000.00
From Expendable Trust/Fiduciary	3916	\$0.00	\$0.00	\$0.00
From Con. Com Funds	3917	\$0.00	\$0.00	\$0.00
Proceeds from Bonds or Notes	3934	\$0.00	\$0.00	\$0.00
Subtota	1	\$465,158.00	\$485,342.00	\$351,472.00
From Fund Balance to Reduce Taxes	9999	\$200,000.00	\$200,000.00	\$50,000.00
Tota	I	\$665,158.00	\$685,342.00	\$401,472.00

## TAX COLLECTOR'S REPORT Period January 1, 2023 to December 31, 2023

	LEVY OF 2023
	DEBIT
TAXES COMMITTED TO COLLECTOR	
Property Tax	\$2,496,784
Land Use Change Tax	\$15,956
Yield Tax	\$13,400
Interest, Fees & Penalties	\$997
Overpayments Refunded	\$2,387
Overpayments/Pre-payments	-\$1,430
TOTAL DEBITS	\$2,528,095
	CREDIT
REMITTANCES TO TREASURER	
Property Tax	\$2,333,823
Land Use Change Tax	\$15,956
Yield Tax	\$13,400
Interest, Fees & Penalties	\$997
Abatements of Property Taxes & Interest	
Uncollected taxes as of 12/31/18	\$164,214
Property Tax Overpayments	-\$296
TOTAL CREDITS	\$2,528,095
	LEVY OF 2017
	DEBIT
UNCOLLECTED TAXES DECEMBER 31, 2022	
Property Tax	\$189,458
Yield Tax	
Land Use Change Tax	
Interest, Fees & Costs collected	\$4,640
TOTAL DEBITS	\$194,098
	CREDIT
REMITTANCE TO TREASURER	
Property Tax	\$153,399
Yield Tax	
Land Use Change Tax	
Interest, Fees & Costs collected	\$4,640
Conversion to Lien	\$36,059
Abatements of Property Taxes & Interest	
TOTAL CREDITS	\$194,098
All figures to the pearest dollar	

All figures to the nearest dollar

## SUMMARY OF TAX LIEN ACCOUNTS PERIOD JANUARY 1, 2023 TO DECEMBER 31, 2023

	DEBIT		
LEVY OF:	2022	2021	2020=
Unredeemed Liens Balance-Beg. of Year		\$36,709	\$21,843
Liens Executed during Fiscal Year	\$37,856		
Interest & Costs Collected	\$1,315	\$4,940	\$4,591
(After Lien Execution)			
TOTAL DEBITS	\$39,170	\$41,649	\$26,433
	CREDI	т	
Redemptions	\$37,142	\$36,065	\$21,843
Imterst & Cost Collected			
(After Lien Execution)	\$1,315	\$4,940	\$4,591
Liens Deeded to Town			
Abatements of Unredeemed Liens			
Unredeemed Liens Balance-End of Year	\$713	\$644	
TOTAL CREDITS	\$39,170	\$41,649	\$26,433

Karen Castelli Tax Collector

## TOWN CLERK'S REPORT JANUARY 1, 2023 TO DECEMBER 31, 2023

TRANSACTION	NUMBER	RECEIPTS
Vehicle Registrations	952	\$123,701.00
Titles		\$220.00
Sticker Fees		\$2,856.00
Boat Agent Fee	29	\$180.00
Boat Registrations		\$464.64
Dog Licenses	163	\$770.00
Dog Licensing Penalties/Fines		\$75.00
Vital Records - Research/copy		\$105.00
UCC statements		\$165.00
Misc: Filing Fees		\$25.00
Misc: Copies, fees, notary, etc.		\$0.00
Sale of Cemetery Lots		\$900.00
Voter Checklist Maintenance		\$0.00

Total

\$129,461.64

## VITAL STATISTICS - 2023

### BIRTH

DATE OF BIRTH	CHILD'S NAME	FATHER'S NAME	MOTHER'S NAME	PLACE OF BIRTH
8/11/2023	PATTERSON, HANNAH RAMONA	DANIEL PATTERSON	RACHEL PATTERSON	SWANZEY, NH
9/22/2023	BATIS, JACK MATTHEW	MATTHEW BATIS II	MAKAYLA BATIS	KEENE, NH
10/5/2023	SHAWVER, TARALYN GRACE	JOSEPH SHAWVER	ADELYNN SHAWVER	KEENE, NH

### MARRIAGE

DATE OF MARRIAGE	PLACE	NAMES	RESIDENCE	TOWN OF ISSUANCE
10/14/2023	HARRISVILLE	IAN MAXWELL	MELROSE MA	NELSON
		KIRSTEN PFISTER	MELROSE MA	

## DEATH

DATE	PLACE	NAME	PARENTS	MILITARY
1/21/2023	LEBANON, NH	TEDD ALLEN REDFIELD	DONALD REDFIELD	N
			CAROLYN DALY	
3/19/2023	SPOFFORD, NH	SAMUEL J BANYATSKY	SAMUEL BANYATSKY	Y
			ELVIRA MELLICK	
5/16/2023	KEENE, NH	WAYNE FULTON	KENNETH FULTON	Y
			MARION COCHRAN	
5/20/2023	LEBANON, NH	ANN MARIE RYE	RAYMOND LOVELY	Y
			MARGARET LESLIE	
6/2/2023	NELSON, NH	JUSTIN M R HAKEY	BERTIE HAKEY	N
			LISA REDFIELD	
8/24/2023	WESTMORELAND NH	CLAUDE WALDO HUTCHINS	WALTER HUTCHINS	N
			AGNES GUILLOW	
10/18/2023	NELSON, NH	WALKER SKY COAST	WILLIAM SUTTENFIELD	N
			HELEN COLYER	
10/24/2023	WARNER, NH	RICHARD JOHN LOTHROP	JOHN LOTHROP	Y
			ANNABEL BUTLER	

Karen Castelli, Town Clerk/Tax Collector



## **Tax Collector's Report**

and ending December 31,207 For the period beginning January 1,2023

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

### Instructions Cover Page Specify the period begin and period end dates above Select the entity name from the pull down menu (County will automatically populate) Enter the year of the report Enter the preparer's information For Assistance Please Contact: NH DRA Municipal and Property Division Phone: (603) 230-5090 Fax: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/ ENTITY'S INFORMATION Municipality: NELSON CHESHIRE County: Report Year: 2023 PREPARER'S INFORMATION First Name Last Name Karen Castelli Street No. Street Name Phone Number 7 Nelson Common Rd (603) 847-9043 Email (optional) townclerk@nelsonnh.us





## Debits

		Levy for Year	975	Prio	r Levies (Please S	pecify Years)
Uncollected Taxes Beginning of Year	Account	of this Report	Year:	2022	Year:	Year:
Property Taxes	3110			\$189,458.06		
Resident Taxes	3180					
Land Use Change Taxes	3120					
Yield Taxes	3185					
Excavation Tax	3187					
Other Taxes	3189					
Property Tax Credit Balance	[	(\$1,429.72)				
Other Tax or Charges Credit Balance	Ī					

Taxes Committed This Year	Account	Levy for Year of this Report	2022	Prior Levies	
Property Taxes	3110	\$2,496,784.00			
Resident Taxes	3180 [				
Land Use Change Taxes	3120	\$15,956.00			
Yield Taxes	3185	\$13,400.41		]	
Excavation Tax	3187				
Other Taxes	3189				

Overpayment Refunds	Account	Levy for Year of this Report	2022	Prior Levies	
Property Taxes	3110	\$2,387.00			
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
Interest and Penalties on Delinquent Taxes	3190	\$997.12	\$4,640.26	][	
			0-00-0120		
Interest and Penalties on Resident Taxes	3190				
	Total Debits	\$2,528,094.81	\$194,098.32	\$0.00	\$0.00



# New Hampshire

Department of Revenue Administration

#### Credits **Prior Levies** Levy for Year **Remitted to Treasurer** of this Report 2022 Property Taxes \$2,333,822.85 \$153,398.77 Resident Taxes Land Use Change Taxes \$15,956.00 **Yield Taxes** \$13,400.41 Interest (Include Lien Conversion) \$997.12 \$4,111.26 Penalties \$529.00 Excavation Tax Other Taxes Conversion to Lien (Principal Only) \$36,059.29 **Discounts Allowed**

Abatements Made	Levy for Year of this Report	2022	Prior Levies
Property Taxes			
Resident Taxes			
Land Use Change Taxes			
Yield Taxes			
Excavation Tax			
Other Taxes			
Current Levy Deeded			

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2022	Prior Levies	
Property Taxes	\$164,214.34			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance				
Other Tax or Charges Credit Balance	(\$295.91)			
Total Credits	\$2,528,094.81	\$194,098.32	\$0.00	\$0.00

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$163,918.43
Total Unredeemed Liens (Account #1110 - All Years)	\$1,357.51



	Lien Summar	у					
Summary of Debits							
			Prior	Levies (P	lease Specify Y	ears)	
	Last Year's Levy	Year:	2022	Year:	2021	Year:	2020
Unredeemed Liens Balance - Beginning of Year					\$36,709.44		\$21,842.74
Liens Executed During Fiscal Year			\$37,855.56				
Interest & Costs Collected (After Lien Execution)			\$1,314.83		\$4,939.56		\$4,590.58
Total Debits	\$0.00		\$39,170.39		\$41,649.00		\$26,433.32
Summary of Credits							
			2.2.2.2.2.	Prie	or Levies		
Redemptions	Last Year's Levy		2022		2021		2020
			\$37,142.35		\$36,065.14		\$21,842.74
Interest & Costs Collected (After Lien Execution) #3190			\$1,314.83		\$4,939.56		\$4,590.58
Abatements of Unredeemed Liens							
Liens Deeded to Municipality				-			
Unredeemed Liens Balance - End of Year #1110			\$713.21		\$644.30		
Total Credits	\$0.00		\$39,170.39	_	\$41,649.00	-	\$26,433.32

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$163,918.43
Total Unredeemed Liens (Account #1110 -All Years)	\$1,357.51



## New Hampshire

Department of Revenue Administration

## MS-61

## **NELSON (317)**

#### 1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Karen

### Preparer's Last Name Castelli

Date 1/4/2024

#### 2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

#### 3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <u>http://proptax.org/nh/</u>. If you have any questions, please contact your Municipal Services Advisor.

#### PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

astelli 01 Preparer's Signature and Title

## **2023** Annual Meeting Minutes

## Article 01: Choose necessary Town Officers for the year ensuing

Selectmen – 3 years, Mike Blaudschun
Selectman – 2 years, Don Carlisle
Trustee of the Library – 3 years, Karen Hersey & Melinda Belden
Cemetery Board – 3 years, Elaine Giacomo
Emergency Management Officer –1 year, Jonathan Pfister
Planning Board Member – 3 years, Mike French
Planning Board Member – 1 year, TBD
Road Equipment Committee – 3 years, Maury Collins
Nelson Fire & Rescue – 3 years, TBD
Nelson Fire & Rescue – 2 years, TBD

The business portion of the meeting was held on Saturday, March 18,2023, starting at 10:03am. Lew Derby, moderator, lead us in the Pledge of Allegiance, and went over the procedural rules for a town meeting as set by the State of New Hampshire. The meeting began with Article 2 as Article 1 was decided by ballot votes on March 28, 2023 as it was postponed from March 14, 2023 due to a 40+ inch nor'easter.

## Article 02: To defray the Town charges for the year ensuing

To see if the town will vote to raise and appropriate the sum of \$1,087,240.00 for general municipal operations of town departments including Executive, Administrative, Cemetery, Fire, Police, Highway, Emergency Management, Health Officer, Conservation Commission, Agricultural Commission, Planning and Zoning Boards for the ensuing year. The article has anticipated offsetting revenue of \$311,466. The Selectmen recommend this appropriation 3-0.

Motion to accept the article as read was made by Mike Blaudschun and seconded by Brenna Kucinski.

Brenna spoke to the article referring everyone to page 30 of the town report for the proposed operating budget. Brenna said she would point out the line items that are up or down from last year Under executive Brenna explained that the budget is down slightly because there is only one election this year. Page 32 the electric is up because of the increase in cost. Page 41, the legal line was increased for the Zoning Board as last year they incurred legal fees over their budget. Page 43, the Fire Department line 2, wages is down, the equipment line increased to refill their air bottles. The Highway Dept budget line for the Dodge 1 ton is down because of the purchase of the new truck with funds provided by a grant. The highway department line item for gas was increased and paving is up due to road sealing on Henderson Rd to avoid cracks.

No further discussion

The article **PASSED** on a voice vote.

## Article 03: Support of Town Library

To see if the Town will vote to raise and appropriate the sum of \$49,158 for the support of the Town library, \$43,993 to be raised by taxes and \$5,165 to come from Library Memorial Funds, gifts, grants, and other sources. The Selectmen recommend this appropriation 3-0.

Motion to accept the article as read was made by Mike Blaudschun and seconded by Brenna Kucinski.

Anita Flanagan spoke to the article. She expressed how thankful she was for the library during the pandemic and asks for the peoples continued support.

No further discussion

The article **PASSED** on a voice vote.

Mike Blaudschun made the motion to move to Article 23 and the motion was seconded by Brenna Kucinski.

## Article 04: Funding of Various Social Service Agencies

To see if the Town will vote to raise and appropriate the sum of \$5,786 for support of social service agencies which provide assistance to Nelson residents. The agencies chosen to receive funds are: American Red Cross (\$350), The Community Kitchen Inc. (\$500), Home Health Care Service, Hospice and Community Services (\$550), Monadnock Family Services (\$786), Southwestern Community Services (\$500), Monadnock Region Child Advocacy Center (\$1,850), Hundred Nights, Inc. (\$500), Community Volunteer Transportation Co. (\$250) and Casa for Children (\$500). In 2022 \$5,536 was paid in support of these social service agencies and Nelson residents were provided over \$210,735.00 in food, services, discounts and direct assistance. The Selectmen recommend these appropriations 3-0.

Motion to accept the article as read was made by Mike Blaudschun and seconded by Brenna Kucinski

No discussion

The article **PASSED** on a voice vote.

## Article 05: Add Funds to Town Buildings Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Town Buildings Capital Reserve Fund previously established. No withdrawals may be made from the fund except by vote of the Town. The Town Buildings Capital Reserve Fund balance as of 12/31/2022 was approximately \$108,923. The selectmen recommend this article 3-0

Motion to accept the article as read was made by Mike Blaudschun and seconded by Brenna Kucinski

Kelly French suggested the town do what the school does and instead of funding the various capital reserve funds through articles that the selectboard fund them through the fund balance. Dave Upton said Kelly made a good point and that the fund balance could also be used to support capital projects.

No further discussion

The article **PASSED** on a voice vote

## Article 06: Add funds to Fire Equipment Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$25,000 to be added to the Fire Equipment Capital Reserve Fund previously established for the purpose of Fire Apparatus purchases for the Fire Department. No withdrawals may be made from this Fund except by vote of the Town and upon recommendation of the Fire Chief. The Fire Equipment Capital Reserve Fund balance as of 12/31/2022 was approximately \$112,698.

The Selectmen recommend this article 3-0.

Motion to accept the article as read was made by Mike Blaudschun and seconded by Brenna Kucinski

No discussion

The article **PASSED** on a voice vote

## Article 07: Add funds to Milfoil Prevention and Treatment ETF

To see if the town will vote to raise and appropriate the sum of \$5,000 to be added to the Milfoil Prevention Expendable Trust Fund previously established. The fund balance as of 12/31/2022 was approximately \$35,030. The Selectmen recommend this appropriation 3-0.

Motion to accept the article as read was made by Mike Blaudschun and seconded by Brenna Kucinski

Brenna spoke to the article noting in the past of the \$5000 raised every year, \$4000 is used for lake hosts and \$1000 is added to the Expendable Trust Fund. Brenna was made aware that the state will cover 100% of the first clean up in case of infestation and recurring clean up is shared with the town 50/50 which could actually end up being 50/25/25 for the lakes that are in 2 towns. Brenna states the money raised each year should go to lake host prevention and the \$5000 should be enough to cover these expenses.

Janet Yardley amends the article raising the sum to \$5500. Kathy Schillemat seconded.

Janet explains that prevention is the key. According to lake host records most boats use all 3 of the bigger lakes in Nelson. Janet says the 1<sup>st</sup> year of clean up is supported by the state but the state is not as clear on future clean up and the state does expect the town to do additional fundraising to help with the cost. John Bunce said he's been around a long time and when this article was first presented to the town it was because the state would not have the money to help towns but that has changed. John added nowhere in the Conservation budget does it show what money is being spent on lake hosts and conservation can spend their money however they please.

It was brought up that in one of the Selectmen's meeting that Mike Blaudschun suggested a fee of \$5 be charged for launching a boat in the waters of Nelson.

Kathy Schillemat states \$5500 for prevention is not a lot to ask for. Kathy is not in favor nor does she think it is even possible, to collect a fee at the boat launches.

Nina Iselin added she has looked at the maps and that Winchester and Hancock are surrounded by milfoil. Margaret Iselin added this is a small amount of money for an important cause.

Janet Yardley thinks boaters would be outraged by a fee as they already pay a fee as part of their boat registration. As well, collecting and auditing fees collected by lake hosts would be a nightmare.

Gary Robinson is in favor of the amendment as our water is our best natural resource and needs to be protected. Dave Upton supports the amendment and thinks we should vote. Lisa Sieverts calls the question.

Lisa Sieverts calls the question.

Lew reads the amended article: To see if the town will vote to raise and appropriate the sum of \$5,500 to be added to the Milfoil Prevention Expendable Trust Fund previously established. The fund balance as of 12/31/2022 was approximately \$35,030.

Lew Calls for the vote on the amended article.

The amended article **PASSED** on a voice vote

## Article 08: Funds for fighting Forest Fires/NH Reimbursement

To see if the town will vote to raise and appropriate the sum of \$500 for the purpose of fighting forest fires. This sum to come as reimbursement from the NH State Fire Warden in the amount of \$500. The Selectmen recommend this appropriation 3-0.

Motion to accept the article as read was made by Mike Blaudschun and seconded by Brenna Kucinski

No discussion

The article **PASSED** on a voice vote

## Article 09: Add funds to the Police Equipment Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$10,000 to be added to the Police Equipment Capital reserve fund previously established. No withdrawals may be made from this fund except by vote of the Town and with the recommendation of the Police Chief. The Police Equipment Capital Reserve Fund balance as of 12/31/2022 was approximately \$62,508. The Selectmen recommend this appropriation 3-0.

Motion to accept the article as read was made by Mike Blaudschun and seconded by Brenna Kucinski

No discussion

The article **PASSED** on a voice vote

## Article 10: Add funds to the Nelson Bridge Repair /Replacement ETF

To see if the town will vote to raise and appropriate \$10,000 to be added to the Nelson Bridge or Replacement ETF previously established. Funds are to be used for the extensive repairs or replacement of bridges in the town of Nelson. The Selectmen are the agents to expend said fund. The Nelson Bridge Repair or Replacement ETF balance as of 12/31/2022 was \$11,155. The Selectmen recommend this article 3-0.

Motion to accept the article as read was made by Mike Blaudschun and seconded by Brenna Kucinski

Damien Largier asks the selectmen if they think this is enough money and Brenna replied that this has been the standard request.

Kathy Schillemat adds the aquatic resource mitigation fund can be a source of help.

In the absence of the road agent John Bunce states of the 3 bridges, 2 have been surfaced over and holding up but this fund is good in case of a problem.

The article **PASSED** on a voice vote.

## Article 11: Add Funds to Road Equipment Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$25,000 to be added to the Road Equipment Capital Reserve Fund previously established. No withdrawals may be made from this fund except by vote of the Town upon recommendation of the Road Equipment Committee. The Road Equipment Capital Reserve Fund balance as of 12/31/2022 was approximately \$79,704. The Selectmen recommend this appropriation 3-0.

Motion to accept the article as read was made by Mike Blaudschun and seconded by Brenna Kucinski.

Bill Dunn asks if there is no one on the Road Equipment Committee who makes the decisions? Brenna replied there is someone on the committee.

No further discussion

The article **PASSED** on a voice vote.

## Article 12: Establish Capital Reserve Fund for Energy Projects

To see if the Town will vote to establish a Nelson Renewable/Green Energy Project Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of supporting renewable or "Green" energy projects in Nelson, such as Solar, Wind, or other renewable sources as may become available and to raise and appropriate the sum of \$10,000 to be placed in this fund. No withdrawals may be made from this fund except by vote of the town. The Selectmen recommend this article 3-0 The Selectmen recommend this article 3-0.

Motion to accept the article as read was made by Mike Blaudschun and seconded by Brenna Kucinski

Mike Blaudschun speaks to the article stating the selectmen intend to start putting money away for energy projects to avoid using money from the building fund.

Mike Blaudschun makes the motion to **AMEND** the article to raise and appropriate \$25.000. Brenna seconds.

Dave Upton appreciates the thought to raise the amount to \$25000 but even that is not enough. He states besides the array on the town hall discussed earlier they are looking to put arrays on the safety and highway buildings and install heat pumps which could amount to closer to \$200,000 in the next few years. He thinks it should be amended to \$50000- \$100000.

Patsey Beffa-Negrini says she agrees with Dave that \$25,000 is not enough and more moneys should come out of the UFB.

Brenna thinks asking the selectboard to make decisions on how to spend the monies in the UFB is not appropriate. The fund has been used to keep the tax rate steady which is something no one has a problem with.

Lisa Sieverts says she is in favor of the amendment proposed by Mike and commends the selectboard for increasing the amount.

Mike Blaudschun- once we learned how to decipher what we are actually making with the panels, it may be good to expand to other locations.

Gary Robinson-this is an investment now for the future.

Al Stoops calls for the question

Lew reads the amendment- To see if the Town will vote to establish a Nelson Renewable/Green Energy Project Capital Reserve Fund under the provisions of RSA 35:1 for the purpose of supporting renewable or "Green" energy projects in Nelson, such as Solar, Wind, or other renewable sources as may become available and to raise and appropriate the sum of \$25,000 to be placed in this fund. No withdrawals may be made from this fund except by vote of the town.

Lew calls for the vote on the amendment. The amended article **PASSED** on a voice vote.

## Article 13: Re-adopt Optional Veterans' Tax Credit

To see if the town will vote to adopt the Optional Veterans' Tax Credit in accordance with RSA 72:28, II for an annual tax credit on residential property of \$500. If re-adopted and approved, this article shall take effect for the 2023 property tax year. The Selectmen recommend this article 3-0.

Motion to accept the article as read was made by Mike Blaudschun and seconded by Brenna Kucinski

No Discussion

The article **PASSED** on a voice vote.

## Article 14: Modify the Distribution of Land Use Tax

To see if the town will vote to amend the current Land Use Change Tax distribution pursuant to RSA 79-A:25 IV. The current distribution to be reduced from 100% to 50% of the Land Use Change Tax collected pursuant to RSA 79-A:25 II to be deposited into the existing Conservation Fund in accordance with RSA 36-a:5, III, as authorized by RSA 79-A:25, II and the remaining 50% shall be for the use of the town in accordance with RSA 79-A:25 I. If adopted this article shall take effect April 1<sup>st</sup>, and shall remain in effect until altered or rescinded by a future vote of the town meeting.

The Selectmen recommend this article 3-0.

Motion to accept the article as read was made by Mike Blaudschun and seconded by Brenna Kucinski

Brenna spoke to the article saying this article will increase monies going back to the tax base. In research of surrounding towns 6 are at 100%, 6 are at 50/50, 2 are at 75/25 and 1 is at 90/10.

Dave Upton says vote no- 135 open spaces make Nelson a great place to live and the Conservation Commission needs way more money if they want to take on a major project. Kathy Schillemat is in agreement with Dave.

She has thought a lot about this article. Kathy explains even our wetlands, which conservation is responsible for are not useless spaces as they are sponges to avoid floods. The services our land provides are irreplaceable. Kathy goes on to explain that a few years ago Conservation used all their funds and grants to buy Partridge Woods and Conservation doesn't have a fund balance that has money voted into it and land acquisition is not a cheap matter. Kathy emphasizes that this is how we preserve our way of life and it says a lot about our values.

Tom Buttrick says maybe we should have a capitol reserve fund set up next year. We should stop the discussion and vote this article down.

Nina Iselin- is in favor of voting this article down as this money is used to offset open spaces.

Beth Draper personally wants more money going to Conservation and is speaking for the birds and animals that can't speak at town meeting.

Janet Yardley points out the town is not responsible for the upkeep of Partridge woods, the Conservation Commission is. When parcels of land are taken out of current use it is almost always to build so the town gets more revenue in that aspect. Its only the last two years that have produced significant monies. Some years there is no money at all.

With discussion over Lew calls for a vote.

The article was **DEFEATED** on a voice vote

## Article 15: Paving a Section of Granite Lake Road

To see if the town will vote to raise and appropriate the sum of \$65,000 for the purpose of paving a small section of Granite Lake Road from J. Parker Snow bridge located in Nelson to the Sullivan Town Line including the turn around area.

The Selectmen recommend this article 3-0.

Motion to accept the article as read was made by Mike Blaudschun and seconded by Brenna Kucinski

Brenna spoke to the article stating this article is the second part of an article passed last year.

Tom Buttrick says if Mike Tarr says he needs it then give it to him.

The question of the town and state responsibilities for Granite Lake Road and the by pass project were clarified by John Bunce. The state takes care of the GLR in the summer and the town in the winter for plowing. We are very lucky the state did not turn the road back over to the town completely as they usually do when their project is completed.

Brenna – this section of GLR is the towns responsibility and was not included in the bypass project. Lew called for the vote.

The article **PASSED** on a voice vote.

## Article 16: Fund other patrols/details performed by Nelson PD

To see if the town will vote to raise and appropriate the sum of \$4,000 for the purpose of patrols or details performed by the Nelson Police Department for the State of New Hampshire, Cheshire County Sheriff's Department, other municipalities or authorized private entities. This article has anticipated offsetting revenue of \$4,000 from any other previously listed entities contracting this service. The Police Chief recommends this appropriation. The Selectmen recommend this appropriation 3-0.

Motion to accept the article as read was made by Mike Blaudschun and seconded by Brenna Kucinski

No discussion

The article **PASSED** on a voice vote.

## Article 17: Purchase New Police Cruiser

To see if the town will vote to raise and appropriate the sum of \$52,000 for the purpose of purchasing and equipping a new Police cruiser. \$52,000 to come from the Police Equipment Capitol Reserve Fund established for that purpose. This article is upon recommendation of the Police Department. The fund balance as of 12/31/2022 was approximately \$62,508.

The Selectmen recommend this article 3-0.

Motion to accept the article as read was made by Mike Blaudschun and seconded by Brenna Kucinski

Brenna spoke to the article explaining that the primary cruiser being used is a 2014 and the replacement has already been delayed 2 years. The pattern has been to replace it every 5 years. Brenna says they have a car ready to purchase. The town is hoping to find a second officer and the 2014 would then become their car.

## 'Dave Upton makes an amendment to Article 17

To see if the town will vote to raise and appropriate the sum of \$75,000 for the purpose of purchasing and equipping a new Battery Electric Vehicle, or a Hybrid Gas/Electric Vehicle for the use as a police cruiser by the Nelson Police Department. The price of the Battery Electric Vehicle to include the installation of a Level 2 Charging Station in the Police Department Sally Port. 452,000 to come from the Police Department Capital Reserve Fund established for that purpose. Additional revenues for the purchase of Battery Electric Vehicles may become available from the Federal Inflation Reduction Act. The fund balance in the Police Capital Reserve Fund as of 12/31/2022 was approximately \$62,508.

Zack Byam expressed his thoughts as a current police officer in another town. He states \$52,000 is more than enough money to cover a new police cruiser. He expressed his concern for the practicality of an electric vehicle lasting the 18 hours through a storm like we just experienced this past week.

Sandy Mackenzie says she just bought a GM and they are paying for a charging station to be installed. Dave Upton went on to read the benefits of having an electric vehicle and his and Dave Birchenough's discussion with the current police chief on the matter.

Joe Filipe spoke to the article saying he is not opposed to whatever the town agrees on. But we are presently signed up for what is available for a new cruiser. Harrisville just waited 2 years for their hybrid and with the current vehicle already 7 years old. The original article gets a new cruiser in the next few months and next year we can add funds to plan on an electric or hybrid in the future. Joe said he would be overwhelmed trying to implement electric or hybrid at this time. He knows other towns that have them use them for their administrators and other larger towns have a variety of vehicles to choose from depending on the conditions. John Bunce thinks they may be practical in some places but not for a cruiser at this time.

Lisa Sieverts is in support of the amendment and urges everyone to support it.

John Wengler – I have supported every conservation article so far today. Our snowplowing guy quit and I have an electric snow blower. The battery dies and it couldn't be charged because the power was out. I decided to go with a gas snow blower because I need dependability and I wouldn't want what happened to me to happen to our police officer.

Elaine Giacomo – I agree with John. And having to wait 2 years when we need a reliable vehicle now is not realistic.

Val - Could we get a hybrid immediately and reduce gas use and emissions?

Joe Filipe – last year I went though looking at all the possibilities. Dealers had no electric or hybrid vehicles available. The issue has not been revisited since last year but the last I heard is Harrisville ordered theirs in 2021 and just received it. I also question how far a charge would last with all the electronics a cruiser is equipped with, the fact that they need to be all wheel drive, in our climate the heat is always running and the terrain encountered here in Nelson.

Mike Blaudschun – all police vehicles are equipped the same and they all draw on the battery, They are not proven yet and maybe would even void the warranty. Not opposed to a hybrid in the future but for now I support the gas vehicle.

Al Guida calls for the question to vote on the amendment

Lew points out that adding the charging station changes the article and may be declined by the DRA. Lew reads the amendment and call for a vote.

The amendment FAILED on a voice vote

Lew calls for a vote on the original article.

The article **PASSED** on a voice vote

## Article 18: Repair Damage & Deterioration of Library Building

To see if the town will vote to raise and appropriate the sum of \$125,000 for the purpose of repairing damage and deterioration of the Library building due to water/weather and to incorporate and install mitigation efforts, such as roof gutters to reduce the risk of further damage. \$100,000 to come from the Town Buildings Capitol Reserve Fund, established for that purpose, and \$25,000 to come from taxes. The fund balance as of 12/31/2022 was \$108,923.

The Selectmen do recommend this article 3-0.

Motion to accept the article as read was made by Mike Blaudschun and seconded by Brenna Kucinski

Brenna spoke to the article – there is water damage to the building as it sits on a wet spot and there were not gutters to avoid splash back. The estimate from Bergeron was \$110,000 and the remaining \$15,000 is for the gutters. Mike Blaudschun says the scope of work includes demolishing and replacing affected areas including windows, doors, new insulation and gutters.

Duane questions the work solving the problem.

Mike B says they won't be completely sure of the problems until the walls are ripped open.

Elaine questions what part of the roof will be affected and will it affect the solar panels?

Mike B- it's the opposite side of the roof.

Gary Robinson questions the gutter failing.

Mike B says they will be guaranteed.

Lew calls for a vote

The article **PASSED** on a voice vote.

## Article 19: Repairs to Fire Truck Engine #1

To see if the town will vote to raise and appropriate the sum of \$22,000 for the purpose of exterior body repairs to Engine #1 of the Nelson Fire Department, a 2001 International. The Selectmen recommend this article 3-0.

Motion to accept the article as read was made by Mike Blaudschun and seconded by Brenna Kucinski

Brenna spoke to the article detailing the repairs as 2 stress cracks, paint peeling and other body work repairs. Bill Dunn asks what's the point of raising funds when we have reserves that aren't being used.

Lew calls for a vote

The article **PASSED** on a voice vote.

## Article 20: Purchase New Fire Hose

To see if the town will vote to raise and appropriate the sum of \$15,000 for the purpose of purchasing a new fire hose to replace aging hose that no longer can meet the pressure testing requirements. The Selectmen recommend this article 3-0.

Motion to accept the article as read was made by Mike Blaudschun and seconded by Brenna Kucinski

Brenna spoke to the article explaining that the hoses have not been tested in 2 years because of covid and the fire chief believes they will fail. This \$15,000 will be part of the money needed and the rest will be raised next year if needed.

Al Guida - save the testing money to go toward new hoses.

Lew calls for a vote

The article **PASSED** on a voice vote

## Article 21: By Petition - Support for Nelson School Students

To see if the town will vote to raise and appropriate the sum of \$2,550 for the Game of Village Inc., a non-profit 501(c)3 organization. This money would be used to support the expenses of Nelson resident school students in order to attend Village 2023 – a summer learning experience. Any children who live in Nelson and are entering 5th-8th grades may apply.

This is a "Petitioned Article". The Selectmen recommend this appropriation 3-0.

Motion to accept the article as read was made by Mike Blaudschun and seconded by Brenna Kucinski

No discussion

Lew calls for a vote

The article **PASSED** on a voice vote

## Article 22: By Petition - Support Nelson in Common

To see if the town will vote to raise and appropriate the sum of \$1,000 to support the efforts of Nelson in Common., a non-profit 501(c)3 organization, to include offsetting costs for maintaining the Nelson History website, and for costs relating to Old Home Day and other projects and communications which support the town and community. This is a "Petitioned Article". The Selectmen do not recommend this article 3-0. Gordon Peery calls to pass over as issues have been resolved – Lisa Sieverts seconds Vote was in favor of **PASS OVER** 

## Article 23: By Petition – Purchase and Installation of Grid TI

To see if the town will vote to raise and appropriate the sum of \$65,000 to support the purpose of purchasing and installing a grid-tied solar array with a size of at least 17 kW DC, to be installed on the south-facing roof of the Nelson Town Hall. The array shall be a low-profile design with black frames for the solar panels in order to minimize its visibility. Further, it is intended that the energy produced by this solar array be primarily used to supply the electrical loads created by the air-sourced heat pump heating/cooling systems that were installed in the Town Office, Town Hall and Olivia Rodham Memorial Library in 2022. Further, to include all electrical modifications needed to connect the output of the solar system to the electrical grid and to the heat pumps described above. This appropriation to be non-lapsing through 12/31/2024. This is a "Petitioned Article". The Selectmen do not recommend this article 3-0

Lisa Sieverts moves to pass over and Gordon Peery seconds

Lisa spoke to the article saying in the last 8 years the goal has been to reduce fossil fuel consumption and that has been accomplished with solar arrays on the Library and Safety Building. There is still a need for another solar array to support additional heat pumps and now that the selectboard agrees this makes financial sense and will agree to go forward with the project we will go forward with the studies, contracts and getting a fixed price for next year. Dave Upton – as a member of the committee I do not think we should pass over and lose creating 18,000 kwh. I was part of the Town Hall renovations and I believe the structure of the roof was reinforced at that time and is strong. I ask you to vote no to pass over and vote yes on this article. Brenna - we want to bring this back next year because not enough money was asked for and Greg Lake advised us the town hall was the most beneficial place to put the new array but to replace the 21 year old roof first and have a structural evaluation to see if the roof is strong enough to support array. Right now there is no idea of what the actual cost would be.

Tom Buttrick – I am in favor of voting with the committee who voted to pass over.

Susan Peery commends the selectboard and Edie for all their research and attention.

Dave Upton – all the comments are great but the building was supported when it was redone with columns and the weight of the solar panels is 1 ½ lbs per square foot which is less than the weight of asphalt shingles. As well the snow load is reduced because the panels shed the snow. I am not sure when the shingles were replaced but 2014 many were patched or replaced. The selectboard could use the UFB to avoid a tax increase. Last years balance was \$762,583 which is almost 30%. The DRA recommends 17% or \$481,000 so I think you could find \$65,000 in there somewhere for this project.

Mike B- the selectboard puts the UFB monies back toward the taxes. The town is also joining the co-op this year to save money on electricity.

Joan Boucher asks Lisa if the \$20,000 government rebate will extend and it will.

Mike Ezell – I respect the engineers input and we should wait for professional evaluation before moving forward.

David- no objections to having an engineer evaluate but that could be done rather quickly and if there is a problem wait until next year.

Mike B – the Town Hall is an historic building and needs further evaluation.

Tom Buttrick makes the motion to move the question to pass over, Lisa seconds

Vote was in favor of PASS OVER

## Article 24: By Petition - Purchase and installation of Dry Hydrant

To see if the town will vote to raise and appropriate the sum of \$14,000 for the purchase and installation of a Dry Hydrant along the North Shore of Tolman Pond. The Selectmen recommend this appropriation 3-0. This is a "Petitioned Article". The Selectmen do not recommend this article 3-0.

John Wengler makes the motion to accept the article as read and Kathy Schillemat seconded

Mike Ezell asks how much is a dry hydrant used and are they able to be used in the winter? He remembers this being approved in prior years but never followed through on.

Brenna – the problem is the engineering is not correct, a new location is needed as well as DES permits and easements. The cost is closer to \$20,000 and when there are not enough funds even if passed it just goes back to the fund balance. If Sienna came in to work with us we could have made it work but it was too rushed and will end up just like the other attempts. Please do not pass and we will find a viable location, get a cost and bring it back next year..

Kathy S – should not pass if it needs more research

Gary R- we need to create a plan and make a real project down the road.

Joe Scarcione- I am in favor of dry hydrants. When lakes are frozen it's hard to get water. They are important but I agree with the selectmen that an engineer and wetlands specialist is needed. The contractor giving a price to install, but other permits and contractors were not taken into consideration.

John w- This is an ugly warrant and I see 2 ways of moving forward, one with the wording and the other with an amendment. \$14,000 is not enough and like the hose article maybe it gets it moving and we can ask for more next year. Sienna did a lot of work and is willing to give an easement on her property and can I amend to get it going and at least say I tried.

Mike B says the site is favorable but a wetlands specialist may not think it is deep enough.

John Wengler makes the amendment and Duane Schillemat seconds

To see if the town will vote to raise and appropriate the sum of \$14,000 for the planning, purchase and installation of a Dry Hydrant along the North Shore of Tolman Pond. The Selectmen recommend this appropriation 3-0. This is a "Petitioned Article"

Jason Walter says he was trying to do this for years but a lot happened and he just didn't have the time. There was another site but the homeowner wanted no part of the easement. It has been tried many times but never succeeded. Just wanted everyone to know Sienna has been trying for years.

Al Guida moves to call the question Lisa Sieverts seconded

Lew reads the amendment and calls for a vote

The Amendment **FAILED** on a voice vote

Lew calls for a vote on the original article

The article **FAILED** on a voice vote.

Expenses	2021 Actual 2022		Actual 2023 Budget	2023 Actual	2024 Proposed\$\$\$ Change% Change	\$\$ Change	, Change
Library Director Salary	\$26,224	\$26,407	\$29,036	\$29,388	\$29,965	\$929	3.2%
Library Aides	\$4,021	\$6,795	\$8,593	\$7,449	\$8,868	\$275	3.2%
SS / Medicare	\$2,314	\$2,540	\$2,879	\$2,808	\$2,971	\$92	3.2%
Books/Collection	\$2,961	\$2,863	\$3,000	\$2,080	\$3,000	\$0	0.0%
Periodicals	\$465	\$696	\$500	\$689	\$700	\$200	40.0%
Supplies	\$422	\$191	\$500	\$206	\$300	-\$200	-40.0%
Telephone	\$575	\$586	\$600	\$583	\$420	-\$180	-30.0%
Library Internet	\$794	\$802	\$850	\$869	\$600	-\$250	-29.4%
Website Maintenance	\$216	\$272	\$250	\$272	\$200	-\$50	-20.0%
Library World Fees & Supplie	\$460	\$470	\$500	066\$	\$500	\$0	0.0%
Gates Grant 2010	\$0	\$5	\$100	\$0	\$183	\$83	83.0%
Programs	\$350	\$44	006\$	\$744	006\$	\$0	0.0%
Tuition & Dues	\$175	\$165	\$300	\$165	\$200	-\$100	-33.3%
Computer Support	\$370	\$527	\$350	\$2,030	\$200	-\$150	-42.9%
Miscellaneous & Mileage	\$33	\$59	\$250	296	\$150	-\$100	-40.0%
Summer Forum Expenses	\$0	\$0	\$50	\$0	\$50	\$0	0.0%
Contingency	\$500	\$0	\$500	\$0	\$500	\$0	0.0%
Transfer to Memorial Funds	\$0	\$3,000	\$0	\$0	\$0	\$0	0.0%
Totals	\$39,879	\$45,422	\$49,158	\$48,368	\$49,707	\$1,339	2.7%
Income	2021 Actual 2022	-	Actual 2023 Budget	2023 Actual	2024	\$ Change%	, Change
Amount Raised from Taxation	\$35,506	\$38,910	\$43,993	\$44,693	\$44,507	\$514	1%
Other Gifts	\$6,035	\$1,546	\$500	\$73	\$500	\$0	%0
Summer Forum Contributions	\$0	\$0	\$100	\$125	\$100	\$0	%0
Friends of the Library	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0	%0
Gates Grant 2010	\$0	\$0	\$0	\$0	\$183	\$183	183%
NH Charitable Foundation	\$2,930	\$2,800	\$2,000	\$2,478	\$2,000	\$0	%0
Interest	\$2	\$12	\$15	\$43	\$50	\$35	233%
Out of Town Library Card	\$70	\$51	\$50	\$0	\$50	\$0	%0
Memorial Fund Transfers	\$5,500	\$0	\$1,500	\$0	\$1,500	\$0	%0
Total Income	\$51,043	\$44,318	\$49,158	\$48,411	\$49,890	\$732	1%
Total Warrant Amount	\$51,043	\$44,318	\$49,158	\$49,158	\$49,890	\$732	1%

**OLIVIA RODHAM MEMORIAL LIBRARY COMPARATIVE STATEMENT AND PROPOSED BUDGET - 2024** 

Library Income, Expenses & Balances:		Comp	bari	son		
Expenses	202	3 Budget	20	24 Proposed	(+/-)	
Library Director Wages	\$	29,036	\$	29,965	\$ 929	)
Library Aides	\$	8,593	\$	8,868	\$ 275	,
SS/medicare	\$	2,879	\$	2,971	\$ 92	
Books/DVD/Collection	\$	3,000	\$	3,000	\$ -	
Periodicals	\$	500	\$	700	\$ 200	)
Supplies	\$	500	\$	300	\$ (200	)
Telephone	\$	600	\$	420	\$ (180	)
Library Internet	\$	850	\$	600	\$ (250	)
Website Maintenance	\$	250	\$	200	\$ (50	)
Library World Fees & Supplies etc.	\$	500	\$	500	\$ -	
Gates Grant 2010	\$	100	\$	183	\$ 83	•
Programs	\$	900	\$	900	\$ -	
Tuition & Dues	\$	300	\$	200	\$ (100	)
Computer Support	\$	350	\$	200	\$ (150	)
Miscellaneous & Mileage	\$	250	\$	150	\$ (100	)
Summer Forum Expenses	\$	50	\$	50	\$ -	
Contingency	\$	500	\$	500	\$ -	
Transfers to Memorial Funds	\$	-	\$	-	\$ -	
Totals	\$	49,158	\$	49,707	\$ 549	)
Income	202	3 Budget	20	24 Proposed	(+/-)	
Town Warrant	\$	43,993	\$	44,507	\$ 514	
Other Gifts	\$	500	\$	500	\$ -	
Summer Forum Contributions	\$	100	\$	100	\$ -	
Friends of the Library	\$	1,000	\$	1,000	\$ -	
Gates Grant 2010	\$	-	\$	183	\$ 183	6
NH Charitable Foundation	\$	2,000	\$	2,000	\$ -	
Interest	\$	15	\$	50	\$ 35	)
Out of Town Library Card	\$	50	\$	50	\$ -	
Memorial Fund Transfers	\$	1,500	\$	1,500	\$ -	
Totals	\$	49,158	\$	49,890	\$ 732	•

Library Income, Expenses & Balances:				31-Dec-23		
Expenses	20	23 Budget	20	023 Actual		(+/-)
Library Director Wages	\$	29,036.00	\$	29,387.80	\$	351.80
Library Aides	\$	8,593.00	\$	7,449.10	\$	(1,143.90)
SS/medicare	\$	2,879.00	\$	2,808.02	\$	(70.98)
Books/DVD/Collection	\$	3,000.00	\$	2,080.28	\$	(919.72)
Periodicals	\$	500.00	\$	689.16	\$	189.16
Supplies	\$	500.00	\$	205.75	\$	(294.25)
Telephone	\$	600.00	\$	582.80	\$	(17.20)
Library Internet	\$	850.00	\$	868.51	\$	18.51
Website Maintenance	\$	250.00	\$	272.00	\$	22.00
Library World Fees & Supplies etc.	\$	500.00	\$	990.00	\$	490.00
Gates Grant 2010	\$	100.00	\$	-	\$	(100.00)
Programs	\$	900.00	\$	743.99	\$	(156.01)
Tuition & Dues	\$	300.00	\$	165.00	\$	(135.00)
Computer Support	\$	350.00	\$	2,029.96	\$	1,679.96
Miscellaneous & Mileage	\$	250.00	\$	95.80	\$	(154.20)
Summer Forum Expenses	\$	50.00	\$	-	\$	(50.00)
Contingency	\$	500.00	\$	-	\$	(500.00)
Transfers to Memorial Funds	\$	-	\$	-	\$	-
Totals	\$	49,158.00	\$	48,368.17	\$	(789.83)
Income	20	23 Budget	20	023 Actual		
Town Warrant	\$	43,993.00	\$	43,993.00	\$	(699.96)
Other Gifts	\$	500.00	\$	73.00	\$	(427.00)
Summer Forum Contributions	\$	100.00	\$	125.00	\$	25.00
Friends of the Library	\$	1,000.00	\$	1,000.00	\$	-
Gates Grant 2010	\$	-	\$	-	\$	_
NH Charitable Foundation	\$	2,000.00	\$	2,477.57	\$	477.57
Interest	\$	15.00	\$	42.65	\$	27.65
Out of Town Library Card	\$	50.00	\$	-	\$	(50.00)
Memorial Fund Transfers	\$	1,500.00	\$	-	\$	(1,500.00)
Totals	\$	49,158.00	\$	48,411.18	\$	(746.82)
Checking Account		¢ / 070 E0	~	honac		
Checking Account		\$4,072.58		nange rev. Month	V-	ear to Date
Petty Cash Monoy Market Memorial Funds @ TD, Bank		-				
Money Market Memorial Funds @ TD Bank		\$20,371.12	-	53.53	\$ ¢	599.68
Raymond James ( H Shepard & H Melville)		\$112,016.90 \$94.54	φ	4,104.43	Φ	10,018.79
Income Producing Equipment Fund		\$84.54				

Memorial Funds in TD Bank Money Market	12/31/2022	Interest	Deposits	Withdrawals Balance 12/31/2023	/31/2023
Bill & Anne Robertson Fund for Youth	\$1,935.36	\$ 59.00		\$1	\$1,994.36
Edward & Virginia Taylor Gift	\$6,224.61	\$ 188.80		\$6	\$6,413.41
Gates Grant 2010	\$177.56	\$ 5.38			\$182.94
General Trust Fund	\$3,663.93	\$ 111.13		\$3	\$3,775.06
Harry & Helen Suttenfield Fund	\$138.22	\$ 4.20			\$142.42
Joan Gerbis Memorial Fund	\$1,818.50	\$ 55.15		\$1	\$1,873.65
Summer Forum Fund	\$591.05	\$ 17.93			\$608.98
Mary Fiske Elliot Fund - Garden Books	\$513.27	\$ 15.56			\$528.83
Nelson White Fund	\$3,206.97	\$ 97.27		\$3	\$3,304.24
Nori Putzel Memorial Fund	\$997.76	\$ 30.26		\$1	\$1,028.02
Winston O. French Fund	\$504.21	\$ 15.30			\$519.51
Total for Memorial Funds TD Bank	\$19,771.44	\$599.98	\$0.00	\$0.00	\$20,371.42
Memorial Funds in Raymond James Account	12/31/2022		Deposits	Withdrawals Balance 12/31/2022	/31/2022
Combined - Hardie Shepard, Henry Melville, Carol Heath & Celia Wiechert	\$101,998.11			\$112	\$112,016.90
		Income	Change in Value	Expenses	
		\$2,759.15	\$8,199.59	\$939.95	
Total Memorial Funds	<b>12/31/2022</b> \$121,769.55	<b>12/31/2023</b> \$132,388.32	<b>12/31/2023 Net Change</b> 132,388.32 \$10,618.77		

2023 REPORT OF THE OLIVIA RODHAM MEMORIAL LIBRARY - MEMORIAL FUNDS

# **Olivia Rodham Memorial Library Trustees Report for 2023**

As many of our Nelson residents would agree, the Olivia Rodham Memorial Library continues to serve our community in a variety of ways. It supports and stimulates our interest in and appreciation for reading and learning. The Library also serves as a community center that brings together people of all ages and interests; encouraging them to continue their education and to develop new interests and expand their knowledge of the world around them.

Library Board of Trustees members have attended several workshops sponsored by the New Hampshire Library Trustees Association. These information sessions and other materials keep us up to date on current policies and regulations. During this last year, we have continued working on reviewing and updating our Policy and Procedures Manual. We have been working on reformatting the document for ease of use. At the end of this year we hope to have our updated Policy and Procedures Manual on file with the New Hampshire State Library.

The Library Trustees would like to commend the Nelson Selectmen for the outstanding work that has been done to the exterior of the town Library and connecting building. The Olivia Rodham Memorial Library has emerged once again in all her New England finery. We also would like to

thank our outgoing Trustee Lew Derby, for his service to the Library. Lew has been our Treasurer, a job he has filled very admirably. Lew has been helping Trustee Karen Hersey make the transition to becoming our new Treasurer. Thank you Lew for all your hard work and financial guidance. We would also like to recognize and welcome our newest member Melinda Belden to the Board of Trustees.

I would like to take this opportunity to thank our Library Director Kris Finnegan, with the help of her assistant, Jeff Taylor, for all their dedicated work making our small library the special and interesting place that it is. Once again I need to recognize the work of the Friends of the Library, chaired by Donna Kidd, who have consistently supported the library both financially but also in helping us create a community that recognizes the value of books and learning. Our Nelson community is enriched by the valuable services the library provides. Thanks to all our residents who support this service, it is greatly appreciated.

Olivia Rodham Memorial Library Trustees: Anita Flanagan, Lew Derby, Jan Perry, Melinda Belden, Karen Hersey Alternates: Jen Pepin, Gretchen Ezell, Judith Putzel







# 2023 Olivia Rodham Memorial Library Town Report

**Grant Success:** The Olivia Rodham Memorial Library was honored to be among the 12 libraries selected for the prestigious Rural Library Grant by the Children's Literacy Foundation (CLiF). This grant, dedicated to enhancing literacy and community involvement, provided a total of \$2,000 for enriching our children's book collection, alongside a generous \$500 allocation for books at the local elementary school. Additionally, it sponsored two storytelling events at the school, offering each attending child two new books of their choice. Moreover, the grant facilitated mini-grants to support special library programs throughout the year, bolstering our commitment to literacy and engagement.

**Library Offerings:** Catering to the diverse needs of our community, the Olivia Rodham Memorial Library remains an inclusive space for Nelson residents. From books, audio materials, magazines, and DVDs to interactive elements like a telescope, kids' games, puzzles, puppets, and craft kits, the library opens its doors to all. The library's web page, nelsonlibrary.org, serves as a hub for town events, local group links, and numerous online services accessible from home or within the library premises. The introduction of fiber internet this year has significantly boosted online accessibility.

**Programs and Engagements:** The library hosted an array of engaging programs throughout the year, fostering knowledge, culture, and community connection. These included events like Monadnock Music sessions, educational workshops on Watersheds and Estuaries with UNH Marine Docents, and captivating sessions with Monadnock Outreach and Monadnock Falconry. The library's own summer forums, featuring discussions on Nelson Rules Baseball history and the Music of a Nelson Landscape. Four NH Humanities programs covered diverse topics:

- 1. Drawing Community: Creating Comics from Shared Stories
- 2. New England's Colonial Meetinghouses and their Impact on American Society
- 3. A Walk Back in Time: The Secrets of Cellar Holes
- 4. Corbin's Animal Garden

**Community Involvement:** Our library served as a meeting ground for numerous community groups, including the Agricultural Commission, Conservation Board, Friends of the Library, Library Trustees, Monadnock Folklore Society, Cemetery Board, Library COOP, Nelson Energy Board, and the Friends' book sale. These gatherings enriched our community, promoting collaboration and exchange of ideas.

Acknowledging Contributions: The library extends heartfelt appreciation to its invaluable volunteers, such as Martha Collins, Gordon Peery, Josiah Basner, Tom Buttrick, Val Van Meier and Gretchen Ezell, for their dedicated service. The generous support from contributors, including the Library Friends group and the NH Charitable Foundation, alongside numerous donations of books, audio-visual materials, and magazines, has been pivotal in the library's growth and continued service to the community.

Respectfully, Kristine Finnegan, Library Director

Olivia Roc	lham Memo	rial Library	: Collections & Patron	2023
CliF Grant				106
Gifts of the F	riends of the Li	brary		141
Donated bool	ks, DVDs, CDs	5		115
Items withdra	wn from the co	ollection		329
			TOTAL COLLECTION:	9,943
Library Ci	rculation			
	Downloadable	Audiobooks/E	Ebooks	2,185
	Adult nonfiction	on		295
	Adult Fiction			768
	Juvenile Titles	;		638
	Adult DVD/CE	)		377
	Juvenile DVD/	CD		15
	Periodicals			229
	Interlibrary Lo	an		1,317
	In-house Use			303
			TOTAL CIRCULATION:	6,127
	Commutantia	<u>م</u>		176
	Computer Use	0		110
	Reference Qu			
		estions		485
	Reference Qu	estions to the Library		485 2,939
	Reference Qu Patron Visits Registered Pa	estions to the Library	/eb Page	485 2,939 464
Olivia Roc	Reference Qu Patron Visits Registered Pa Visits to nelso	estions to the Library atrons onlibrary.org W		485 2,939 464 1,835
Olivia Roc	Reference Qu Patron Visits Registered Pa Visits to nelso	estions to the Library atrons onlibrary.org W	/eb Page /: <b>Meetings &amp; Events in</b> 2	485 2,939 464 1,835 <b>2023</b>
Olivia Roc	Reference Qu Patron Visits Registered Pa Visits to nelso Iham Memo	estions to the Library atrons onlibrary.org W orial Library	:Meetings & Events in 2	485 2,939 464 1,835 2023 Attended*
Olivia Roc	Reference Qu Patron Visits Registered Pa Visits to nelso Inam Memo Type In-library – Ad	estions to the Library atrons onlibrary.org W orial Library	:Meetings & Events in 2	485 2,939 464 1,835 2023 Attended* 718
Olivia Roc	Reference Qu Patron Visits Registered Pa Visits to nelso Iham Memo Type In-library – Ad In-library – Ch	estions to the Library atrons onlibrary.org W orial Library lult or General iildren	:Meetings & Events in 2	485 2,939 464 1,835 2023 Attended* 718
Olivia Roc	Reference Qu Patron Visits Registered Pa Visits to nelso Inam Memo Type In-library – Ad In-library – Ad Online – Adul	estions to the Library atrons onlibrary.org W orial Library lult or General ildren t or general	:Meetings & Events in 2	485 2,939 464 1,835 2023 Attended* 718
Olivia Roc	Reference Qu Patron Visits Registered Pa Visits to nelso Inam Memo Type In-library – Ad In-library – Ad In-library – Ch Online – Adul Online – Chilo	estions to the Library atrons onlibrary.org W orial Library lult or General hildren t or general dren	v:Meetings & Events in a	485 2,939 464 1,835 <b>2023</b>
Olivia Roc	Reference Qu Patron Visits Registered Pa Visits to nelso Inam Memo Type In-library – Ad In-library – Ad In-library – Ch Online – Adul Online – Chilo	estions to the Library atrons onlibrary.org W orial Library lult or General hildren t or general dren heetings (lower	v:Meetings & Events in a	485 2,939 464 1,835 2023 Attended* 718
Olivia Roc	Reference Qu Patron Visits Registered Pa Visits to nelso <b>Iham Memo</b> <b>Type</b> In-library – Ad In-library – Ch Online – Adul Online – Chilo Community m	estions to the Library atrons onlibrary.org W orial Library lult or General ildren t or general dren neetings (lower	r level)	485 2,939 464 1,835 2023 Attended* 718 173

STIVIA RODHA
Memorial Library
Mon. 1-6 pm Tues. 10-moon Wed. 3-6 pm Thurs. 1-6 pm Sat. 10-moon
Cau: 603-E47-3214 Email: nelsonlibrary25@gmail.com Website: nelsonlibrary.org



2023 \$14.92

# Tax Rate Breakdown Nelson

Municipal	Tax Rate Calculation		
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$924,182	\$167,403,684	\$5.52
County	\$403,474	\$167,403,684	\$2.41
Local Education	\$943,799	\$167,403,684	\$5.64
State Education	\$218,810	\$161,923,984	\$1.35
Total	\$2,490,265		\$14.92
Village T	ax Rate Calculation	S. A. S. R. A.	
Jurisdiction	Tax Effort	Valuation	Tax Rate
Granite Lake Village	\$15,795	\$32,905,909	\$0.48
Total	\$15,795		\$0.48
Tax Com	mitment Calculation	1.0 2.0 2.2	18.10.1
Total Municipal Tax Effort			\$2,490,265
War Service Credits			(\$10,665)
Village District Tax Effort			\$15,795
Total Property Tax Commitment			\$2,495,395
Sam Greene Director of Municipal and Property Division New Hampshire Department of Revenue Administr	ration		11/2/2023

Director-Approved Final Tax Rate - Nelson

11/6/2023 12:07:27 PM

1 of 4

# Appropriations and Revenues

Municipal Accounting Overview				
Description	Appropriation	Revenue		
Total Appropriation	\$1,553,734			
Net Revenues (Not Including Fund Balance)		(\$465,158)		
Fund Balance Voted Surplus		\$0		
Fund Balance to Reduce Taxes		(\$200,000)		
War Service Credits	\$10,665			
Special Adjustment	\$0			
Actual Overlay Used	\$24,941			
Net Required Local Tax Effort	\$924,1	82		

County Apportionment		
Description	Appropriation Revenue	
Net County Apportionment	\$403,474	
Net Required County Tax Effort	\$403,474	

Education		
Description	Appropriation	Revenue
Net Local School Appropriations	\$1,311,597	
Net Cooperative School Appropriations	\$0	
Net Education Grant		(\$148,988)
Locally Retained State Education Tax		(\$218,810)
Net Required Local Education Tax Effort	\$943,7	99
State Education Tax	\$218,810	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$218,8	10

Valuation		
Municipal (MS-1)		
Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$167,403,684	\$165,515,917
Total Assessment Valuation without Utilities	\$161,923,984	\$160,702,217
Commercial/Industrial Construction Exemption	\$0	\$0
Total Assessment Valuation with Utilities, Less Commercial/Industrial Construction Exemption	\$167,403,684	\$165,515,917
Village (MS-1V)	The second s	
Description	Current Year	and the second second
Granite Lake Village	\$32,905,909	

Director-Approved Final Tax Rate - Nelson

11/6/2023 12:07:27 PM

2 of 4

N	e	son
		5011

Tax Commitment Verification 2023 Tax Commitment Verification - RSA 76:10 II		
Total Property Tax Commitment	\$2,495,395	
1/2% Amount	\$12,477	
Acceptable High	\$2,507,872	
Acceptable Low	\$2,482,918	

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	2496784,00
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	2496784,00

Under penalties of perjury, I verify the amount above was the 2023 commitment amount on the property tax warrant.

aron Castelli

Tax Collector/Deputy Signature:

Date: 11-15-23

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Nelson	Total Tax Rate	Semi-Annual Tax Rate
Total 2023 Tax Rate	\$14.92	\$7.46
Associated Villages		
Granite Lake Village	\$0.48	\$0.24

## Fund Balance Retention

**Enterprise Funds and Current Year Bonds** 

#### General Fund Operating Expenses

#### **Final Overlay**

\$0 \$3,119,817 \$24,941

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

The National Advisory Council on State and Local Budgeting (NACSLB), (1998), Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1), pg. 17.
 Government Finance Officers Association (GFOA), (2009), Best Practice: Determining the Appropriate Level of Unrestricted Fund Bakince in the General Fund.
 Government Finance Officers Association (GFOA), (2011), Best Practice: Replenishing General Fund Bakince.

2023 Fund Balance Retention Guidelines: Nelson		
Description	Amount	
Current Amount Retained (22.90%)	\$714,519	
17% Retained (Maximum Recommended)	\$530,369	
10% Retained	\$311,982	
8% Retained	\$249,585	
5% Retained (Minimum Recommended)	\$155,991	

NOTICE: The current fund balance retained amount is above the maximum recommended threshold.

11/6/2023 12:07:27 PM

# Reports from The Nelson School District





# **COMPLIANCE STATEMENT**

The Nelson School District does not discriminate in its educational programs, activities or employment practices on the basis of race, color, national origin, sex, sexual orientation, gender identity, disability, or age, and provides equal access to the Boy Scouts and other designated youth groups.

The following person has been designated to handle inquiries regarding nondiscrimination policies: Nancy Deutsch, Title IX Coordinator for School Administrative Unit 29, and Director of Human Resources, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9002 ext. 213.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to Kate Adams, Director of Student Services, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9001 ext. 230. For further information on notice of non-discrimination, visit <u>http://wdcrobcolp01.ed.gov/CFAPPS/OCR/contactus.cfm</u> for the address and phone number of the office that serves your area, or call 1-800-421-3481. Robert H. Malay Superintendent of Schools

[Source: Notice of Non-Discrimination, U.S. Department of Education, Office of Civil Rights (August 2010); Title IX Resource Guide, U.S. Department of Education, Office for Civil Rights, at 6-7 (April 2015).]

#### Nelson School District Meeting

Nelson School

March 3, 2023

The meeting was called to order by Lewis Derby, School District moderator, at 7:01 pm. The school board members, school clerk and three residents of the Town of Nelson were in attendance as well as Nicole Gordon, Nelson School Principal, Robert Malay, Superintendent, Scott Lazzaro, business manager, and Ben White, assistant superintendent for schools.

end and the POR set they have added

where we will be a real and the standard from the state of the

na an air an sharan ga tertisha na shelata na Ma

5000 Jeg of D

the broad of the balance of the second states of the second

The meeting opened with the pledge of allegiance.

#### Article 1: Hear Reports

To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

مراجع " (Alter" - 1) و موجود الفاتية العامية الفاتية (Alter and Alter and Alter and Alter and Alter and Alter a

Moderator Derby said that the reports are all in the 2022 Town of Nelson Annual Report.

#### Article 2: Operating Budget

To see if the district will vote to raise and appropriate the amount of \$2,433,381 for the support of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)

Kelly French moved and Susan Peery seconded that the article be accepted as read. After some discussion, the article passed by voice vote.

#### Article 3: Use of Capital Reserve Fund

To see if the school district will vote to appropriate the sum of up to \$70,000 for the purpose of construction/ reconstruction of buildings and/or purchase of equipment, and/or the acquisition of land for school purposes previously established and authorize the withdrawal of up to \$70,000 created for that purpose. Recommendations required.(Majority vote required)(The School Board recommends this article.).

Kelly French moved and Susan Peery seconded that the article be accepted as read. Richard Popovic, Board Chair, explained the drainage issues around the school and that these issues need to be addressed.

After some discussion, the article passed by majority vote.

#### Article 4: Special Education and Tuition Trust Fund

To see if the school district will vote to raise and appropriate the sum of \$25,000 to be added to the previously established Special Education/Middle and High School Tuition Expendable Trust Fund established by the voters on March 5, 1999, for the purpose of paying future year unanticipated special education/ and or middle and high school tuition's. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Board recommends this article. (Majority vote required)

Kelly French moved and Susan Peery seconded that the article be accepted as read. The article passed by voice vote with no discussion.

#### Article 4: Capital Reserve Fund

To see if the School District will vote to raise and appropriate the sum of \$10,000 to be added to the Capital Reserve Fund established by the voters of the District at the March, 1972, District Meeting for the purpose of construction/reconstruction of buildings and/or the acquisition of land for school purposes previously established. This sum to come from June 30th fund balance available for transfer on July 1. No amount to raised from taxation. (Majority vote required).

Kelly French moved and Susan Peery seconded that the article be accepted as read. The article passed by voice vote.

#### Article 5: Closing Article

To transact any other business that may legally come before this meeting.

Kelly French and Hope Lothrop were recognized for their many years of service to the Nelson School community. Richard Popovic read two resolutions (attached) in their honor. Kelly served for 24 years on the Nelson School Board; Hope served for 43 years as School District Treasurer.

A RESOLUTION

Adopted March 3, 2023

WHEREAS, Kelly French won a coin toss on Tuesday, March 9, 1999 and as a result has served the School District of Nelson as a school board member for twenty- four years, twenty-one of those years with distinction as chairperson; and,

WHEREAS, Kelly French worked diligently to facilitate the collaboration between Nelson and Sullivan schools, building a partnership and community that is extremely beneficial to both towns; and,

计输出机 "你就不是你,还问我们,还你说了,你说了,你们还不是是这个个人,你是我们是你的吗?"

n an analasti, ini na teoremana dat garendara, edita anenander pisor fari ar eda fri 100 metri

WHEREAS, Kelly French has always conducted her duties with impeccable work ethic, attention to detail and the ability to see the big picture, she has given her time and expertise in a manner truly reflecting her genuine interest in the Town of Nelson, its children and the future; and,

WHEREAS, Kelly French championed the Otter Project which garnered great community support for the arts and brought a permanent art installation to Nelson School grounds, with more collaborations to come; and,

WHEREAS, Kelly French will forever be an "Otter" having left an indelible mark on the students, staff and community of Nelson through her years of devoted service.

WHEREAS, Kelly French is experienced, knowledgeable and the second statement of the second statement o

in a lateration and the ended of a realistic strategies and the strategies of strategies of the

dedicated; she will be missed; now, therefore, be it

RESOLVED, that the School District of Nelson, in grateful acknowledgement of Kelly French's countless contributions to the students, school, and the community by unanimously adopting this resolution as a lasting tribute to Kelly French, to be entered into the permanent records of the district, and that a copy of this resolution be presented to Mrs. French.

The Nelson School District

(p) Solid STAC J DVD968, Addition Re-

#### A RESOLUTION

Adopted March 3, 2023

WHEREAS, Hope Lothrop has served the School District of Nelson as a school district treasurer for forty-three years; and, WHEREAS, Hope Lothrop has been a loyal advocate for fiscal accounting procedures for the Nelson School District; and,

WHEREAS, Hope Lothrop has always conducted her duties diligently and promptly, and has given her time and expertise in a manner truly reflecting her genuine interest in the Nelson School District, its children and the future; and,

WHEREAS, Hope Lothrop's commitment to protecting the investment of the taxpayers of Nelson through her oversight and audit has been evidenced; and,

WHEREAS, Hope Lothrop began her duties in the age of the typewriter, and progressed right along with the times into the computer age, while always keeping track of the various intricacies of school district finances; and,

WHEREAS, Hope Lothrop has held high expectations for herself and other district officials and board members relative to the decision making and financial development processes; and,

and a reaction of the second second

WHEREAS, Hope Lothrop is experienced, knowledgeable and dedicated; she will be missed; now, therefore, be it

RESOLVED, that the School District of Nelson, in grateful acknowledgement of Hope Lothrop's countless contributions to the students, school, and the community by unanimously adopting this resolution as a lasting tribute to Hope Lothrop, to be entered into the permanent records of the district, and that a copy of this resolution be presented to Mrs. Lothrop.

The Nelson School District

The meeting was adjourned at 7:46 pm

Respectfully submitted,

athanne Schillemat

Katharine Schillemat

Nelson School District Clerk

#### **Results of School District Officers Election**

Held at Nelson Town Hall, March 28, 2023 School Board Member (3 years): Johanna Mackenzie School District Moderator (2 years): Lewis Derby School District Clerk (2 years): Katharine Schillemat School District Treasurer (2 years, beginning July 1, 2023): Kelly French Respectfully submitted,

atkarine Mi. Schillomast

Katharine Schillemat Nelson School District Clerk



## REPORT OF THE NELSON SCHOOL DISTRICT TREASURER Fiscal Year July 1, 2022 to June 30, 2023

CASH ON HAND July 1, 2022		287,906.07
FISCAL YEAR RECEIPTS		
Appropriations Received from Selectmen		
Current Appropriation	1,106,461.00	
Deficit Appropriation		
Deficit Appropriation		
Balance of Previous Appropriations		
Advance on Next Year's Appropriation		
Revenue from State/Federal Sources	260,631.58	
Received from Tuitions	742,880.84	
Received Income from Trusts		
Received from Sale of Notes and Bonds		
Revceived from Capital Reserve Funds		
Received from All Other Sources	29,566.53	
TOTAL RECEIPTS		2,139,539.75
TOTAL AMOUNT AVAILABLE FOR THE FISCAL YEAR		2,427,445.82
LESS SCHOOL BOARD ORDERS PAID		2,123,216.03
BALANCE ON HAND June 30, 2023		304,229.79
		-

Date: July 14, 2023 Hope Lothrop. Treasurer

# OFFICERS AND AGENTS OF THE NELSON SCHOOL DISTRICT

## OFFICERS

Lewis Derby Kelly French Katharine Schillemat Moderator Treasurer Clerk

# SCHOOL BOARD

Richard Popovic, Chair Johanna Mackenzie Susan Peery Term Expires 2024 Term Expires 2026 Term Expires 2025

## NH SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Robert H. Malay, Superintendent of Schools Brian Campbell, Assistant Superintendent Dr. Benjamin White, Assistant Superintendent Timothy L. Ruehr, Chief Financial Officer Scott Lazzaro, Business Manager Samantha Fletcher, Human Resources Manager Kate Adams, Interim Director of Special Education Robert Milliken, Manager of Technology

# DISTRICT REPORT

# Mission

The Mission of Nelson Elementary School is to instill strength of spirit and ignite a love of learning.

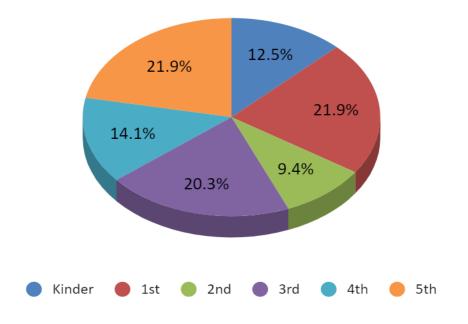
We are a community-oriented public school that prides itself on being collaborative and progressive. The purpose of the school is to create an environment where students, while developing a strong sense of individuality and respect for others, will prepare to meet the challenges of the 21st century.

We believe that quality education is a fundamental right of all children and that education and social development of each and every Nelson student is a shared responsibility. We believe in a safe and nurturing school environment where everyone is treated as a worthwhile individual, where intellectual growth in a cooperative setting is encouraged and where independent thinking is fostered.

Nelson Elementary School is a place where there is strong emphasis on the basic skills, where there is excitement about learning, where there are high and clear expectations of performance, and where each student is challenged to reach their potential.

# Enrollment

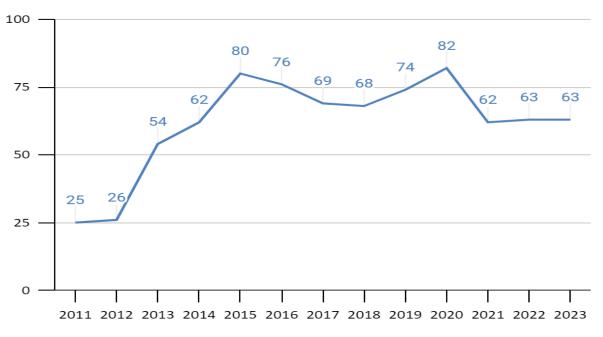
Here's a look at the percentage breakdown by grade using the October 10, 2023 enrollment:



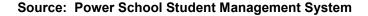
Enrollment Percentage By Grade

Source: Power School Student Management System

Finally, a look at the October 1<sup>st</sup> enrollment trend from 2011-2023:



**October 1st Enrollment Trends** 



#### Facility/Maintenance

During the summer of 2023, Faulkner Driveway Repair and Trees completed a comprehensive drainage project, which has mitigated much of the water issue that had existed behind the school. As part of this project, there were some clapboards on the back of the building that were replaced due to moisture, as well as three sets of back steps that provide a safe secondary egress for classrooms. Large-scale projects have also involved the repair of our air exchange system. In addition to some larger projects, such as replacing tile in the main hallway and doing some maintenance on the front steps and deck boards near the office door, there is a list of smaller projects that have been identified to keep the building in good shape. The school is working diligently in conjunction with our board to ensure that needs are addressed in an efficient and cost-effective manner. With this completed, the construction of the two outdoor pavilion structures is anticipated to be completed during the Summer of 2024. With continued support from the ESSER grants, we are also looking forward to installing mini-splits in the building, to improve the air quality and ventilation within the building. Additional future projects include further property clean-up and maintenance to create more informal outdoor learning spaces throughout the back of the school property.

# Faculty/Staff

All classroom teachers and specialists returned to our staff. We welcomed one new tutor, Acacia Johnston, as well as a new Occupational Therapist (OT), Jocelyn Pellerin. After an extensive search, we welcomed Claude Hutchins, Jr. to our staff as our custodian/maintenance person.

## **Community Support / Service/Volunteers**

At Nelson School, we are endlessly thankful for the strong support we receive from various individuals and organizations in the community. The staff enjoys generous support from our Parent-Teacher Organization. This past year, some examples of their support have included supplemental classroom funds, teacher appreciation gestures, and funding to purchase student-selected classroom reading materials during Reading Incentive Month. The PTO also hosted a Halloween event that occurred in conjunction with our October Pancake Breakfast, and volunteers from the PTO came to assist with our Harvest Feast. The PTO is busy planning Spring 2024 events as well, including a Spaghetti Dinner and Candy Bar Bingo. The PTO is always looking for new members! We greatly appreciate all of the support from our school parents and community.

The Nelson Agricultural Committee hosted the Fall Farmers' Market, which was an excellent opportunity for our community to come together. Many students and their families attended and enjoyed local goods and music. Our 4th and 5th graders hosted our Fall Pancake Breakfast, and were massively successful in bringing back this long-standing traditional event.

This year, Kris Finnegan was awarded the Rural Library Grant for the Olivia Rodham Memorial Library. As a result, we have enjoyed a partnership with the library which has been a welcomed addition to our programming.

We have also experienced an expansion of the First Friday Friends reading program. The number of community volunteers this year made it possible to connect all students in Grades K-4 with a reading buddy. We have thoroughly enjoyed this renewed connection with our community members. Additionally, we have welcomed Sarah Wilson as a weekly volunteer in our Kindergarten classroom. We have benefitted from a partnership with Edie Drinkwater and Joseph Filipi, who have assisted greatly in helping to get our volunteers fingerprinted.

We have continued to partner with select organizations to provide health screenings for our students. The Keene Lions Club provided vision screening for our K-2 students, and Cheshire Smiles provided dental screenings for students in Grades K-3. We have also continued our partnership with the Harris Center, who collaborates with staff to provide all students at Nelson School with enriched outdoor education. We would also like to extend our thanks to the Knights of Columbus, the Sullivan Congregational Church, and the Nelson Congregational Church for assisting us with meeting all of our students' needs.

Our students have experienced renewed engagement in small community service projects this year. Nelson School has had an Apple and Carrot Drive to benefit the Amazing Grace Animal Sanctuary in Sullivan. Additionally, our students have made decorations for the Hundred Nights Shelter in Keene. Surplus clothing from the annual Clothing Swap was donated to folks in need. We look forward to continuing to give back to our community in different ways.

# AIMS WEB TESTING

\*\*Results for all students who were at the school at the end of the assessment administration\*\*



## ELA

# MATH



#### Source: AIMS Web

## **Academic Programs**

Each classroom at Nelson School provides a variety of learning opportunities appropriate to grade-level, in a variety of subjects. These opportunities include Reading/Language Arts, Math, Science, Social Studies, and social-emotional learning. We continue to use assessments to guide instructional decisions. This year, Nelson School started using PowerTeacher to create standards-based report cards. Staff meet regularly to analyze data in order to accurately address gaps in student learning and develop community enrichment opportunities. Whenever practical, many of these community enrichment opportunities include multi-age groupings, to develop a deeper sense of community and allow students to work with a greater number of peers.

We are currently undergoing an examination of curricular materials, with a strong focus on literacy teaching materials. We have started to work with Dr. Carol Tolman to assist with our work in strengthening our literacy instruction. Additionally, we are projected to transition from the Eureka math program to Eureka Squared, which will strengthen the focus on math skill development and make it more accessible to students who can read at a variety of different levels. These curricular decisions are made with careful consideration, with student learning and achievement at the core of the decision-making.

In addition to classroom instruction, students attend weekly specials, including Music, Art, Spanish, and Physical Education. This year, the instrument program has grown, with many of our Grade 4 and 5 students choosing to learn how to play an instrument. We have been able to showcase student learning and talents in a number of ways, including the return of the Holiday Concert. We look forward to more of these opportunities as our programs grow.

Classroom teachers continue to collaborate with the Harris Center to provide outdoor education opportunities in our outdoor classroom space. Our teachers have engaged in a professional development series with The Harris Center in addition to having naturalists join for a series of lessons at each grade level. One of our goals continues to be expanding our capacity for outdoor education through continued professional development and community engagement.

# **Co-Curricular**

We are excited to be offering clubs that help students to develop a broad range of skills that are not always taught during the school day. We again offered Sewing Club, with hand-sewing skills for Grades K-3 and machine sewing for Grades 4 and 5. Our K-3 Sewing Club enjoyed support from some Grade 4 and 5 helpers who wanted to share their passion for sewing. We also have an ongoing Community Service Club, which is doing small projects throughout the year. As always, Yearbook Club will produce a yearbook for each student in the school. Future club offerings may include Dance Club, Gardening Club, and more.

Thanks to the generosity of our community, all of our Grade 5 students again were able to attend The Ecology School in Saco, Maine. They spent the week engaged in science learning and other activities. Additionally, we have partnered with Camp Takodah to provide a leadership skill development program for our Grade 5 students.

This year, we were fortunate to be able to partner again with Troy Wunderle of Wunderle's Big Top Adventures to provide a circus residency for our students. They spent portions of the week learning and practicing for a great performance. We look forward to bringing more of these opportunities to our students.

# **Special Recognition**

Nelson School owes a debt of gratitude to our community, who supports us endlessly in our efforts to create a well-rounded education for all of our students. We could not do the things that we do without the dedication of our staff, the help of our families, the generosity of our community, and the immense support of our school board.

We also wanted to thank Hannaford Helps, the Nelson Agricultural Commission, Rob Gray (formerly of Children's Stage Adventures), and the Town Fair Tire Foundation for their generous donations to various programs in our school.

# Strategic Plan Update

In May of 2023, all seven member districts began a process to establish a comprehensive five-year strategic plan. This important work will help guide all of our schools and improve outcomes for students in all grade levels. The process has and will continue to collect input from our communities with the end products being a reflection of what our communities want to see with our public schools and will include the following:

- 1. A comprehensive 5-year strategic plan that addresses the following areas of focus (Core Values, Portrait of a Graduate, Mission, Academics, DEI, SEL, School Safety and Professional Development).
- 2. A documented set of core values.
- 3. A documented vision of a graduate.
- 4. A detailed implementation plan that outlines the specific actions that will be taken to achieve the goals and objectives outlined in the strategic plan.
- 5. A set of metrics and measures that will be used to track progress towards achieving the goals and objectives outlined in the strategic plan.
- 6. A presentation of the strategic plan to the NH School Administrative Unit 29 and its member districts.
- 7. A communication plan that promotes transparency.

# <u>Timeline</u>

The timeline for this work is well underway. As you will see below, we are nearing the conclusion of Activities 5 and 6 and will be transitioning to Activities 7 and 8.



Updates and progress are reported monthly in the Superintendent's Report that can be viewed on the district's website under the school board tab.

# **Competency-Based Education Update**

Competency-based education is an approach to designing academic programs with a focus on competencies (knowledge, skills and abilities) rather than time spent in a classroom. It is a method or approach that focuses on students' mastery and demonstration of a subject based on specific and intentional learning outcomes that are frequently linked to real-world applications and can be measured and applied in practice. Students acquire and demonstrate their knowledge and skills by engaging in learning exercises, activities and experiences that align with clearly defined programmatic outcomes

Over the better part of two years, all K-8 schools across the SAU have engaged in collaborative conversations and work sessions to to define subject area competencies and the learning outcomes (performance indicators). The conversations have led to stronger curricular alignment across each grade level. There is now a common grading system and report card for each of our schools. The approach to learning has shifted conversations with students and parents from "what they failed or didn't complete (task related)" to "what are the areas of strength and concern and how sub-proficient areas can be strengthened."

Our educators need to be commended for their efforts to put this approach into practice. Their tireless efforts will align teaching and learning for the betterment of each student in the SAU. We look forward to the future and our continued upward trajectory of providing a rich, meaningful educational experience to our youth.

# **Innovation Institute**

The Innovation Institute 2023, held on November 7th, is a significant highlight in our school district's annual report, symbolizing our commitment to fostering a culture of continuous learning and innovation. This event, which has grown remarkably in scope and participation, received overwhelmingly positive feedback from the 467 staff members who attended. The engagement level this year was extraordinary, reflecting an increased dedication to professional development across the district.

Notably, there has been a remarkable increase in the number of presenters at the Institute, a clear indicator of the growing interest in collaborative learning and knowledge sharing among our educators and staff. From 35 presenters in 2022, we witnessed a substantial jump to 70 in 2023. This escalation is not just a numerical achievement but a testament to the diversifying expertise and experiences within our district. What's more, the enthusiasm continues to build, with over 100 staff members already expressing their interest in presenting for the upcoming 2024 session. This proactive participation highlights a dynamic shift towards a more engaged and empowered educational community.

The range of topics covered in this year's Institute was as diverse as it was comprehensive, catering to a wide array of interests and professional development needs. The list of offerings from this year's event showcases the multifaceted nature of our educational approach, emphasizing our commitment to addressing the various aspects of teaching and learning. From innovative teaching methods to the latest in educational technology, the presentations provided valuable insights and practical applications that our staff can incorporate into their classrooms and professional practices.

The feedback received from the participants of the "Innovation Institute 2023" has been particularly insightful. The words most frequently used to describe the event are indicative of a positive and growth-oriented mindset among our staff. These reflections serve not only as a measure of the event's success but also as a valuable tool for planning future initiatives. They help us understand the evolving needs of our educators and enable us to tailor our professional development programs accordingly.

As we look forward to the next "Innovation Institute," the momentum gained from this year's success sets a high bar. The anticipation for the 2024 event is a clear indicator of the integral role the Institute plays in our professional development calendar. It is a platform that not only enhances the professional skills of our staff but also fosters a sense of community and shared purpose within our district.

In conclusion, the "Innovation Institute" is a shining example of our district's dedication to excellence in education. It underscores our belief that investing in the professional growth of our staff is essential to providing high-quality education. By nurturing an environment where learning, innovation, and collaboration are celebrated, we not only enhance the professional capabilities of our educators but also significantly enrich the educational experiences of our students. This event is a crucial component of our mission to cultivate an educational environment where students and staff alike can thrive and achieve their fullest potential.

colleagues many educators importance learning learned educators importance community reading ELL film good ways ideas session something take good ways ideas session something take feel based activities better USE all reflect other just help myself teaching need on today most new way taking Studie want today instruction fun second ways instruction fun ender way being gratitude end using SAU things care being shills learn ADHD music really important resources together teachers great math like different time MORE student about word lot available work staff being Book Some district

Nicole Gordon Principal Rich Popovic School Board Chair Robert H. Malay Superintendent of Schools

# STATE OF NEW HAMPSHIRE

# SCHOOL WARRANT

To the inhabitants of the school district in the Town of Nelson qualified to vote in District affairs:

You are hereby notified to meet at the Nelson Town Hall in said District on the 12th day of March, 2024, at 11:00 am in the morning to bring in your votes for the election of school district officers. The polls will open not later than 11:00 am and will remain open for not less than eight hours.

ARTICLE 1: To choose all necessary school district officers:

One School Board Member for three-year term

Given under our hands at said Nelson, this 17 day of January, 2024.

NELSON SCHOOL BOARD

01

A True Copy Attest;





# Nelson Local School

The inhabitants of the School District of Nelson Local School in the state of New Hampshire qualified to vote in School District affairs are hereby notified that the Annual School District Meeting will be held as follows:

Annual Meeting Date: March 1st, 2024 Time: 7 p.m. Location: Nelson School Details: Multi-purpose Room

#### GOVERNING BODY CERTIFICATION

We certify and attest that on or before 02/15/2024, a true and attested copy of this document was posted at the place of meeting, the Town Hall, and at the Chapel by the Lake, and that an original was delivered to Superintendent.

Name	Position	Signature
Suran Peery Richard Ropovic	School Board Member School Rowd Chuip	Survey Sery
Richard Vopovic	School Found Chaip	Kerler





Article 01	Hear Reports To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.
Article 02	Operating Budget
	To see if the district will vote to raise and appropriate the amount of \$2,640,005 for the support of schools, for the payment of salaries for the school district officials and agents, and for the paymen for the statutory obligations of the district. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)
Article 03	Special Education and Tuition Trust Fund
8.°	To see if the school district will vote to raise and appropriate the sum of \$10,000 to be added to the previously established Special Education/Middle and High School Tuition Expendable Trust Fund established by the voters on March 5, 1999, for the purpose of paying future year unanticipated special education/ and or middle and high school tuition's. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Board recommends this article. (Majority vote required)
Article 04	Capital Reserve Fund
	To see if the school district will vote to raise and appropriate the sum of \$25,000 to be added to the Capital Reserve Fund established by the voters of the District at the March, 1972, District Meeting for the purpose of construction/ reconstruction of buildings and/or purchase of equipment and/or the acquisition of land for school purposes previously established. This sum to come from June 30 fund balance available for transfer on July 1. No amount to be raised from taxation. The Boards recommends this article. (Majority vote required)
Article 05	Fund Balance Retention
	To see if the school district will vote to authorize, indefinitely until rescinded, to retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 5 percent of the current fiscal year's net assessment, in accordance with RSA 198:4-b, II. (Majority vote required)
Article 06	Closing Article
	To transact any other business that may legally come before this meeting.

314600 Nessmi Local School 2024 Warrant 1/36/2024 1 50:02 498



# 2024 MS-26

# Proposed Budget

# Nelson Local School

Appropriations and Estimates of Revenue for the Fiscal Year from: July 1, 2024 to June 30, 2025

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: \_\_\_\_\_

#### SCHOOL BOARD CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Name Position	
Susan Peenj Richard Popovic	School Board Member School Board Chair	Jame Peen
Kichard Vopovic	School Board Chaire	fre Fer
	ь.	
4)		

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

> For assistance please contact: NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/

while we are sensed and sense of the state of the sense o





# Appropriations

		whh	ophations			
Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/202 (Not Recommended
Instruction	•					
1100-1199	Regular Programs	02	\$916,310	\$1,101,103	\$1,174,700	\$0
1200-1299	Special Programs	02	\$307,251	\$350,458	\$478,995	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0
1400-1499	Other Programs	02	\$7,479	\$8,869	\$9,330	\$0
1500-1599	Non-Public Programs	02	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs		\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0
	Instruction Subtotal		\$1,231,040	\$1,460,430	\$1,663,025	\$0
Support Serv						
2000-2199	Student Support Services	02	\$93,771	\$115,811		\$0
2200-2299	Instructional Staff Services	02	\$8,034	\$18,910	\$19,710	\$0
General Adm 2310 (840)	School Board Contingency		\$0	SO	SO	\$0
		00				50
2310-2319	Other School Board	02	\$11,129	\$14,299		
	General Administration Subtotal		\$11,129	\$14,299	\$12,499	\$0
Executive Ad	dministration					
2320 (310)	SAU Management Services	02	\$116,518	\$111,726	\$111,191	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0
2400-2499	School Administration Service	02	\$207,855	\$220,030	\$226,665	\$0
						£0.
2500-2599	Business		\$0	\$0	\$0	\$0
2500-2599 2600-2699	Business Plant Operations and Maintenance	02	\$0 \$116,461	\$0 \$198,729		
		02 02			\$130,102	\$0
2600-2699	Plant Operations and Maintenance		\$116,461	\$198,729	\$130,102 \$152,636	\$0 \$0
2600-2699 2700-2799 2800-2999	Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal	02	\$116,461 \$135,216	\$198,729 \$152,680	\$130,102 \$152,636 \$750	\$0 \$0 \$0 \$0 \$0 \$0
2600-2699 2700-2799 2800-2999	Plant Operations and Maintenance Student Transportation Support Service, Central and Other	02	\$116,461 \$135,216 \$1,303	\$198,729 \$152,680 \$750	\$130,102 \$152,636 \$750 \$621,344	\$0 \$0 \$0
2600-2699 2700-2799 2800-2999 Non-Instruct	Plant Operations and Maintenance Student Transportation Support Service, Central and Other Executive Administration Subtotal	02	\$116,461 \$135,216 \$1,303 \$577,353	\$198,729 \$152,680 \$750 <b>\$683,915</b>	\$130,102 \$152,636 \$750 <b>\$621,344</b> \$0	\$0 \$0 \$0 \$0





# Appropriations

Account	Purpose	Article	Expenditures for period ending 6/30/2023	Appropriations for period ending 6/30/2024	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
Facilities Ac	quisition and Construction					
4100	Site Acquisition		\$0	\$0	\$0	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0
4300	Architectural/Engineering		\$0	\$0	\$0	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0
Facilitie	es Acquisition and Construction Subtotal		\$0	\$0	\$0	\$0
Other Outlay 5110	Debt Service - Principal	02	\$85,000	\$104,508	\$100,172	\$0
5120	Debt Service - Interest	02	\$23,843	\$19,508	\$15,173	\$0
	Other Outlays Subtotal		\$108,843	\$124,016	\$115,345	\$0
Fund Transfe	ers					
5220-5221	To Food Service	02	\$3,031	\$10,000	\$10,000	\$0
5222-5229	To Other Special Revenue	02	\$0	\$75,000	\$75,000	\$0
5230-5239	To Capital Projects		\$0	\$0	\$0	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0
5310	To Charter Schools		\$0	\$0	\$0	\$0
5390	To Other Agencies		\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0
	Fund Transfers Subtotal		\$3,031	\$85,000	\$85,000	\$0
	Total Operating Budget Appropriations				\$2,640,005	\$0





# Special Warrant Articles

Account	Purpose	Article	Appropriations for A period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
5251	To Capital Reserve Fund	04	\$25,000	\$0
	Purpo	se: Capital Reserve Fund		
5252	To Expendable Trusts/Fiduciary Funds	03	\$10,000	\$0
	Purpo	se: Special Education and Tuition Trust Fund		
5251	To Capital Reserve Fund		\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0
	Total Proposed Special Artic	les	\$35,000	\$0



#### Individual Warrant Articles

Account	Purpose	Article	Appropriations for period ending 6/30/2025 (Recommended)	Appropriations for period ending 6/30/2025 (Not Recommended)
	Total Proposed I	ndividual Articles	\$0	\$0



	18	F	Revenues		
Account	Source	Article	Actual Revenues for Period ending 6/30/2023	Revised Estimated Revenues for Period ending 6/30/2024	Estimated Revenues for Period ending 6/30/2025
Local Source	285				
1300-1349	Tuition	02	\$743,081	\$813,144	\$748,275
1400-1449	Transportation Fees		\$0	\$0	SC
1500-1599	Earnings on Investments	02	\$7,083	\$7,000	\$7,000
1600-1699	Food Service Sales		\$0	\$0	\$0
1700-1799	Student Activities		\$0	.\$0	so
1800-1899	Community Services Activities		\$0	\$0	so
1900-1999	Other Local Sources	02	\$7,390	\$41,753	\$41,753
a	Local Sources Subtotal		\$757,554	\$861,897	\$797,028
State Sourc	85				
3210	School Building Aid		\$0	\$0	
3215	Kindergarten Building Ald		\$0	\$0	
3220	Kindergarten Aid		\$0	\$0	
3230	Special Education Aid		\$0	\$0	
3240-3249	Vocational Aid		\$0	\$0	
3250	Adult Education		\$0	\$0	
3260	Child Nutrition		\$0	\$0	
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$9,781	\$0	SO
F- d10	State Sources Subtotal		\$9,781	\$0	\$0
Federal Sou 4100-4539	Federal Program Grants	02	\$0	\$75,000	\$75,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	'SC
4560	Child Nutrition		\$0	\$0	SC
4570	Disabilities Programs		\$0	\$0	\$0
4580	Medicaid Distribution	02	\$363	\$500	\$500
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	SC
4810	Federal Forest Reserve		\$0	\$0	\$0
	Federal Sources Subtotal		\$363	\$75,500	\$75,500



#### Revenues

Account	Source	Article	Actual Revenues for Period ending 6/30/2023	Revised Estimated Revenues for Period ending 6/30/2024	Estimated Revenues for Period ending 6/30/202
Other Finan	cing Sources				
5110-5139	Sale of Bonds or Notes		\$0	\$0	\$0
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfers from Food Service Special Revenues Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$70,000	\$0
5252	Transfer from Expendable Trust Funds		\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	04, 03	\$0	\$0	\$35,000
9999	Fund Balance to Reduce Taxes	02	\$0	\$0	\$75,000
	Other Financing Sources Subtotal		\$0	\$70,000	\$110,000
	Total Estimated Revenues and Credits		\$767,698	\$1,007,397	\$982,528



# Budget Summary

Item	Period ending 6/30/2025
Operating Budget Appropriations	\$2,640,005
Special Warrant Articles	\$35,000
Individual Warrant Articles	\$0
Total Appropriations	\$2,675,005
Less Amount of Estimated Revenues & Credits	\$982,528
Less Amount of State Education Tax/Grant	\$346,061
Estimated Amount of Taxes to be Raised	\$1,346,416

1/8/2024

# NELSON SCHOOL BOARD

# PUBLIC HEARING ON THE 2024-25 NELSON SCHOOL DISTRICT BUDGET AND WARRANT

January 17, 2024

#### NELSON SCHOOL BOARD Public Hearing PROPOSED 2024-25 BUDGET

EXPENDITURE ACCOUNTS	2022-23 ACTUAL	2023-24 BUDGET	2024-25 PROPOSED	\$ CHANGE	% CHANGE
1100 REGULAR INSTRUCTION					
Salaries - Teachers	\$364,915	\$405,150	\$417,963	\$12,813	3.16%
Salaries - Aides	\$235	\$0	\$26,766	\$26,766	100.00%
Salaries - Substitutes	\$2,697	\$9,600	\$9,600	\$0	0.00%
Benefits	\$142,705	\$134,270	\$168,878	\$34,608	25.77%
Serv Instr	\$22,020	\$10,000	\$5,000	(\$5,000)	-50.00%
Repairs to Equipment	\$160	\$450	\$450	\$0	0.00%
Conservation Camp	\$3,040	\$6,000	\$7,500	\$1,500	25.00%
Supplies	\$11,613	\$11,840	\$12,205	\$365	3.08%
Print Media	\$9,757	\$4,950	\$4,950	\$0	0.00%
Info Access	\$2,765	\$4,954	\$5,254	\$300	6.06%
New Equipment	\$0	\$5,000	\$5,000	\$0	0.00%
Replacement Equipment	\$618	\$0	\$0	\$0	0.00%
New Furniture	\$0	\$2,000	\$2,000	\$0	0.00%
Replacement Furniture	\$0	\$200	\$200	\$0	0.00%
Prof. SVS Reading	\$0	\$16,785	\$16,785	\$0	0.00%
Tuition - KMS	\$177,141	\$229,760	\$254,099	\$24,339	10.59%
Tuition - KHS	\$178,643	\$260,144	\$238,050	(\$22,094)	-8.49%
TOTAL REGULAR INSTRUCTION	\$916,310	\$1,101,103	\$1,174,700	\$73,597	6.68%
1200 SPECIAL INSTRUCTION					
Salaries - Teachers	\$51,763	\$53,500	\$56,135	\$2,635	4.93%
Salaries- Support Staff	\$97,807	\$103,988	\$80,299	(\$23,689)	-22.78%
Benefits	\$113,387	\$106,809	\$75,877	(\$30,932)	-28.96%
Purchased Services	\$0	\$5,000	\$29,000	\$24,000	480.00%
Ele Tuition Other LEA In-State	\$0	\$0	\$0	\$0	0.00%
Elementary-OOD Tuition	\$11,470	\$40,000	\$40,000	\$0	0.00%
Supplies	\$102	\$600	\$600	\$0	0.00%
Print Media / Software	\$0	\$0	\$0	\$0	0.00%
Equipment/Furniture	\$0	\$0	\$0	\$0	0.00%
Tuition - Preschool	\$0	\$4,000	\$14,000	\$10,000	250.00%
Tuition - KMS	\$32,722	\$0	\$119,382	\$119,382	100.00%
Tuition - KHS	\$0	\$36,561	\$63,702	\$27,141	74.23%
Tuition-High School-OOD	\$0	\$0	\$0	\$0	0.00%
Bilingual	\$0	\$0	\$0	\$0	0.00%
TOTAL SPECIAL INSTRUCTION	\$307,251	\$350,458	\$478,995	\$128,537	36.68%

EXPENDITURE ACCOUNTS	2022-23 ACTUAL	2023-24 BUDGET	2024-25 PROPOSED	\$ CHANGE	% CHANGE
1400 CO-CURRICULAR ACTIVITIES Salaries/Benefits Assembly Programs Supplies Awards Replacement of Equipment Student Dues & Fees TOTAL CO CURRICULAR ACTIVS.	\$1,162 \$470 \$0 \$0 \$0 \$472 <b>\$2,104</b>	\$1,839 \$1,500 \$0 \$0 \$0 \$0 \$0 \$3,339	\$2,300 \$1,500 \$0 \$0 \$0 \$0 \$0 \$0 \$3,800	\$461 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$461	25.07% 0.00% 0.00% 0.00% 0.00% 13.81%
1430 SUMMER SCHOOL Salaries/Benefits TOTAL SUMMER SCHOOL	\$5,375 \$5,375	\$5,530 <b>\$5,530</b>	\$5,530 <b>\$5,5</b> 30	\$0 \$0	0.00% 0.00%
2110 TOTAL ATTENDANCE SERVICES	\$0	\$50	\$50	\$0	0.00%
2120 GUIDANCE / SOCIAL SERVICES Salary/Benefits Guidance Consultations Testing Services Supplies/Print Media/Equip Guidance Mileage TOTAL GUIDANCE SERVICES	\$24,496 \$0 \$0 \$81 <b>\$24,578</b>	\$25,492 \$0 \$500 \$200 \$200 <b>\$2</b> 6,39 <b>2</b>	\$25,205 \$0 \$500 \$200 \$200 <b>\$2</b> 6,105	(\$287) \$0 \$0 \$0 \$0 (\$287)	-1.13% 0.00% 0.00% 0.00% -1.09%
2130 HEALTH SERVICES Salaries/ Benefits Purchased Services Calibration/Repair of Equipment Nurse's Supplies Nurse Mileage Equipment/ Furniture TOTAL HEALTH SERVICES	\$32,562 \$0 \$307 \$223 \$0 \$33,093	\$35,352 \$0 \$700 \$200 \$0 \$36,252	\$36,271 \$0 \$400 \$200 \$0 \$36,871	\$919 \$0 \$0 (\$300) \$0 \$0 \$619	2.60% 0.00% -42.86% 0.00% 0.00% 1.71%

EXPENDITURE ACCOUNTS	2022-23 ACTUAL	2023-24 BUDGET	2024-25 PROPOSED	\$ CHANGE	% CHANGE
2140 PSYCHOLOGY SERVICES Salaries/Benefits - Psychologist Psychological Counseling Supplies Psychological Mileage New Equipment/ Furniture TOTAL PSYCHOLOGY SERVICES	\$8,186 \$0 \$0 \$44 \$0 <b>\$8,231</b>	\$15,000 \$0 \$200 \$200 \$200 <b>\$15,600</b>	\$15,000 \$0 \$200 \$200 \$200 <b>\$15,600</b>	\$0 \$0 \$0 \$0 \$0 <b>\$</b> 0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
2150 SPEECH SERVICES Salaries/Benefits - Speech Pathologist Summer/ Contracted Speech Mileage Supplies/Ref Matl's/Software Furniture/ Equipment TOTAL SPEECH SERVICES	\$13,969 \$0 \$0 \$0 \$0 \$0 <b>\$13,96</b> 9	\$14,177 \$7,000 \$100 \$100 \$0 <b>\$21,377</b>	\$13,741 \$17,250 \$100 \$100 \$0 <b>\$31,191</b>	(\$436) \$10,250 \$0 \$0 \$0 \$9,814	-3.08% 146.43% 0.00% 0.00% 0.00% 45.91%
2160 OT/PT SERVICES Physical Therapy Services Salaries/Benefits- Occupational Therapi Purchased OT Services OT Mileage Supplies & Equipment TOTAL OT/PT SERVICES	\$0 \$0 \$13,801 \$0 \$99 <b>\$13,901</b>	\$0 \$8,890 \$7,000 \$150 \$100 <b>\$16,140</b>	\$0 \$8,015 \$5,000 \$150 \$100 <b>\$13,265</b>	\$0 (\$875) (\$2,000) \$0 \$0 <b>(\$2,875)</b>	0.00% -9.84% -28.57% 0.00% 0.00% -17.81%
2210 STAFF DEVELOPMENT Continuum Salaries/Benefits CEA Course Reimbursement Management Development Staff Development Travel Reimbursement Supplies/Reference Materials TOTAL STAFF DEVELOPMENT	\$2,582 \$0 \$120 \$2,352 \$0 \$104 <b>\$5,15</b> 8	\$9,580 \$2,200 \$130 \$0 \$600 \$200 <b>\$12,710</b>	\$9,580 \$2,200 \$130 \$0 \$600 \$200 <b>\$12,71</b> 0	\$0 \$0 \$0 \$0 \$0 \$0 <b>\$</b> 0 <b>\$</b> 0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%

EXPENDITURE ACCOUNTS	2022-23 ACTUAL	2023-24 BUDGET	2024-25 PROPOSED	\$ CHANGE	% Change
2220 LIBRARY SERVICES Salaries/Benefits - Media Generalist Repairs to Equipment Supplies Print Media Info Access Professional Dues TOTAL LIBRARY SERVICES	\$0 \$0 \$189 \$0 \$0 <b>\$1</b> 89	\$0 \$0 \$750 \$350 \$100 \$0 <b>\$1,200</b>	\$0 \$50 \$350 \$100 \$1,500 <b>\$2,000</b>	\$0 \$0 (\$700) \$0 \$0 \$1,500 <b>\$800</b>	0.00% 0.00% -93.33% 0.00% 0.00% 0.00% 66.67%
2290 CONSULTATION Sped Program Consultation TOTAL STAFF SPED SUPPORT	\$2,688 <b>\$2,68</b> 8	\$5,000 <b>\$5,000</b>	\$5,000 <b>\$5,000</b>	\$0 \$0	0.00% 0.00%
2310 SCHOOL BOARD SERVICES Board Member Salaries Stenographer Benefits (FICA / WC) Advertising School Board/Treasurer Expenses SB Expenses-District Meeting District Clerk District Treasurer Sal & Ben Legal Fees-Negotiations Audit Services Legal Services District Moderator TOTAL BOARD SERVICES	\$600 \$565 \$94 \$211 \$544 \$179 \$100 \$1,891 \$245 \$6,700 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$11,129	\$600 \$1,100 \$137 \$300 \$600 \$100 \$200 \$2,162 \$500 \$8,500 \$8,500 \$100 \$14,299	\$600 \$1,100 \$137 \$300 \$600 \$100 \$200 \$2,162 \$500 \$6,700 \$0 \$100 <b>\$12,4</b> 99	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 (\$1,800) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% -21.18% 0.00% 0.00% -12.59%
TOTAL SAU #29 SERVICES	\$116,518	<b>\$111,72</b> 6	\$111,191	(\$535)	-0.48%

EXPENDITURE ACCOUNTS	2022-23 ACTUAL	2023-24 BUDGET	2024-25 PROPOSED	\$ CHANGE	% Change
2410 SCHOOL ADMINISTRATION					
Salaries - Principal	\$78,254	\$84,800	\$87,344	\$2,544	3.00%
Salaries - Receptionist	\$0	\$0	\$0	\$0	0.00%
Salaries - Admin. Asst.	\$38,644	\$37,825	\$38,960	\$1,135	1.40%
Benefits	\$75,843	\$80,952	\$79,232	(\$1,720)	-2.12%
Copier Contract	\$1,658	\$2,264	\$2,490	\$226	9.98%
Telephone/Internet	\$8,101	\$7,400	\$12,750	\$5,350	72.30%
Postage	\$26	\$400	\$400	\$0	0.00%
Printing	\$0	\$0	\$0	\$0	0.00%
Travel Reimbursement	\$307	\$600	\$600	\$0	0.00%
Office Supplies	\$431	\$1,255	\$1,255	\$0	0.00%
Info Access / Software	\$3,235	\$3,274	\$2,374	(\$900)	-27.49%
Equipment/ Furniture	\$795	\$700	\$700	\$0	0.00%
Professional Dues	\$560	\$560	\$560	\$0	0.00%
TOTAL ADMINISTRATION	\$207,854	\$220,030	\$226,665	\$6,635	3.02%
2600 SCHOOL MAINTENANCE					
Salaries- Custodian	\$16,271	\$36,866	\$37,024	\$158	0.43%
Salaries- Summer/Substitutes	\$0	\$0	\$0	\$0	0.00%
Benefits	\$1,924	\$3,947	\$3,965	\$18	0.46%
Rubbish Removal	\$3,266	\$3,300	\$3,300	\$0	0.00%
Maintenance Services	\$33,180	\$20,850	\$20,850	\$0	0.00%
Building Repair and Facility Projects	\$19,208	\$85,000	\$15,000	(\$70,000)	-82.35%
Insurance	\$3,327	\$3,916	\$4,613	\$697	17.80%
Custodial Supplies	\$3,233	\$4,500	\$5,000	\$500	11.11%
Building Materials	\$50	\$600	\$600	\$0	0.00%
Electricity	\$14,644	\$26,250	\$26,250	\$0	0.00%
Propane	\$6,847	\$11,000	\$11,000	\$0	0.00%
Equipment	\$14,512	\$2,500	\$2,500	\$0	0.00%
TOTAL MAINTENANCE	\$116,462	\$198,729	\$130,102	(\$68,627)	-34.53%
2700 PUPIL TRANSPORTATION					
Regular Elementary	\$33,545	\$38,857	\$36,475	(\$2,382)	-6.13%
Regular Middle School	\$20,127	\$23,314	\$21,885	(\$1,429)	-6.13%
Regular High School	\$13,418	\$15,543	\$14,590	(\$953)	-6.13%
Special Education-Elementary	\$9,304	\$10,000	\$9,000	(\$1,000)	-10.00%
Special Education - Middle School	\$0	\$0	\$0	\$0	0.00%
Special Education-High School	\$0	\$1,000	\$1,000	\$0	0.00%
Feeder Routes	\$54,891	\$53,966	\$59,686	\$5,720	10.60%
Field Trips	\$3,931	\$10,000	\$10,000	\$0	0.00%
TOTAL PUPIL TRANSPORTATION	\$135,216	\$152,680	\$152,636	(\$44)	-0.03%

EXPENDITURE ACCOUNTS	2022-23 ACTUAL	2023-24 BUDGET	2024-25 PROPOSED	\$ CHANGE	% CHANGE
2830 STAFF SERVICES					
Unemployment Compensation	\$27	\$0	\$0	\$0	0.00%
Fingerprinting/Staff physicals	\$1,276	\$750	\$750	\$0	0.00%
TOTAL STAFF SERVICES	\$1,303	\$750	\$750	\$0	0.00%
2840 INFORMATION TECH					
Salaries/Benefits- Web Admistrator	\$0	\$0	\$0	\$0	0.00%
Repairs and Maintenance	\$0	\$0	\$0	\$0	0.00%
Lease Agreements	\$0	\$0	\$0	\$0	0.00%
Supplies	\$0	\$0	\$0	\$0	0.00%
Software	\$0	\$0	\$0	\$0	0.00%
Equipment	\$0	\$0	\$0	\$0	0.00%
TOTAL INFO TECHNOLOGY	\$0	\$0	\$0	\$0	0.00%
4300 ENGINEERING					
Architect Study	\$0	\$0	\$0	\$0	0.00%
TOTAL ENG. SERVICES	\$0	\$0	\$0	\$0	0.00%
5110 Princinpal / 5120 Interest Payment					
Principal	\$85,000	\$104,508	\$100,172	(\$4,336)	-4.15%
Interest	\$23,843	\$19,508	\$15,173	(\$4,335)	-22.22%
TOTAL BLD IMPROV SVS	\$108,843	\$124,016	\$115,345	(\$8,671)	-6.99%
5220 TRANSFERS					
School Lunch	\$3,131	\$10,000	\$10,000	\$0	0.00%
Federal Projects	\$0	\$75,000	\$75,000	\$0	0.00%
Capital Projects	\$0	\$0	\$0	\$0	0.00%
Capital Reserve	\$5,000	\$10,000	\$25,000	\$15,000	150.00%
Expendable Trust	\$25,000	\$25,000	\$10,000	(\$15,000)	-60.00%
TOTAL TRANSFERS	\$33,131	\$120,000	\$120,000	\$0	0.00%
GRAND TOTALS	<b>\$2</b> ,063,301	<b>\$2</b> ,537,381	\$2,675,005	\$137,624	\$1

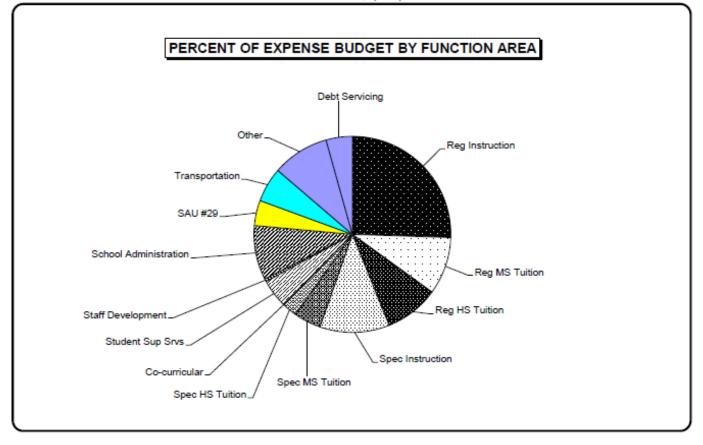
	TRUST FUND BALANCES		NET	
1	ESTIMATED CAPITAL RESERVE (July 1, 2023)	\$182,296	ESTIMATE	\$192,296
•	ESTIMATED EXPENDABLE TRUST (July 1, 2023)	\$208,064	Jan-24	\$233,064

## NELSON SCHOOL BOARD ESTIMATED REVENUES

REVENUE ACCOUNTS	2022-23 ACTUAL	2023-24 BUDGET	2024-25 PROPOSED	\$ CHANGE	% CHANGE
Unreserved Fund Balance Local Property Tax Interest Lunch - Local Sales Tuition Shared Position (OT) Other Local N.H. Adequacy Aid N.H. Property Tax N.H. Building Aid N.H. Kindergarten Aid N.H. Catastrophic Aid N.H. Catastrophic Aid N.H. Lunch Aid Medicaid Reimbursement Federal Projects Lunch - Federal Transfer from Expendable Trust Transfer from Capital Reserve Transfer to Capital Reserve Transfer to Expendable Trust	\$0 \$937,522 \$7,083 \$0 \$743,081 \$0 \$17,171 \$200,515 \$168,939 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0		\$75,000 \$1,346,416 \$7,000 \$0 \$748,275 \$34,384 \$7,369 \$148,988 \$197,073 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$500 \$75,000 \$0 \$0 \$0 \$0 \$500 \$75,000 \$0 \$0 \$0 \$0 \$0 \$0 \$102,624	(\$75,000) \$286,751 \$5,000 \$0 \$6,879 \$0 \$0 \$5,731 (\$21,737) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	100.00% 27.06% 250.00% 0.00% 0.00% 0.00% 4.00% -9.93% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%
	State Property T School Prop. Ta		\$265,014 e	20.73% \$1.5787	
	School Tax Char	nge on \$250,00	0 property	\$394.67	
Additional Warrant Articles: Article 03 Capital Reserve Deposit Article 04 SPED/Tuition Fund Deposit Article 05 Withdrawl from Capital Reserve School Property Tax Increase with all Warrant Articles Budget Increase if all warrant articles pass		\$1.7878 \$137,624	Total \$25,000 \$10,000 \$0 23.47% 5.42%	Additional Tax \$25,000 \$10,000 \$0 \$300,014	

#### NELSON SCHOOL BOARD PROPOSED BUDGETED EXPENSES FOR 2024-25

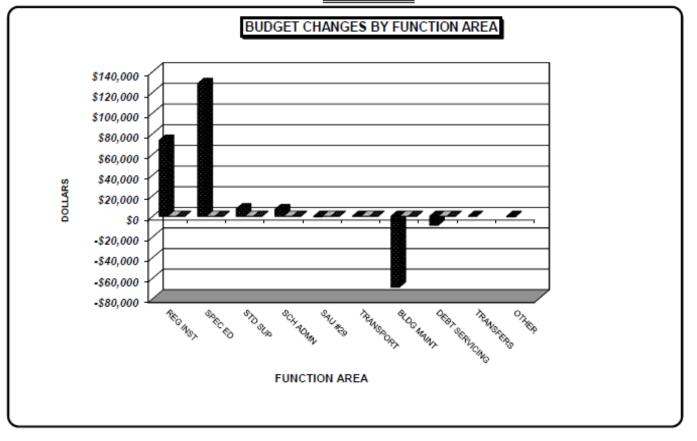
FUNCTION AREA	DOLLARS	PERCENT
REGULAR INSTRUCTION	\$682,551	25.52%
REGULAR MIDDLE SCHOOL TUITIONS	\$254,099	9.50%
REGULAR HIGH SCHOOL TUITIONS	\$238,050	8.90%
SPECIAL INSTRUCTION (includes summer school)	\$306,441	11.46%
SPECIAL MIDDLE SCHOOL TUITIONS	\$119,382	4.46%
SPECIAL HIGH SCHOOL TUITIONS	\$63,702	2.38%
CO-CURRICULAR	\$3,800	0.14%
STUDENT SUPPORT SERVICES	\$125,082	4.68%
STAFF DEVELOPMENT	\$12,710	0.48%
SCHOOL ADMINISTRATION	\$239,164	8.94%
SAU # 29	\$111,191	4.16%
PUPIL TRANSPORTATION	\$152,636	5.71%
OTHER (MAINTENANCE/TRANSFERS)	\$250,852	9.38%
DEBT SERVICING	\$115,345	4.31%
TOTAL	\$2,675,005	100.00%



#### NELSON SCHOOL DISTRICT CHANGES BY FUNCTION 2024-25

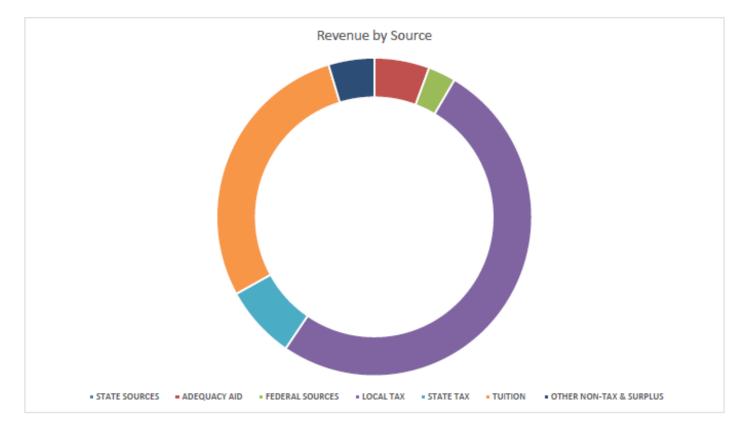
	Change from 2023-24 Budget to 2024-25 Budget			
	DOLLARS	PERCENT		
REGULAR INSTRUCTI(`	\$73,597	6.68%		
SPECIAL EDUCATION	\$128,537	36.16%		
STUDENT SUPPORT SERVICES	\$7,271	10.18%		
SCHOOL ADMINISTRATION	\$6,635	3.02%		
SAU # 29	-\$535	-0.48%		
PUPIL TRANSPORTATION	-\$44	-0.03%		
BUILDING MAINTENANCE	-\$68,627	-34.53%		
DEBT SERVICING	-\$8,671	-6.99%		
TRANSFERS (Tax Neutral)	\$0	0.00%		
OTHER	-\$539	-1.71%		

TOTAL \$137,624



#### NELSON SCHOOL DISTRICT BUDGETED REVENUE FOR 2024-25

	DOLLARS	PERCENT
STATE SOURCES	\$500	0.02%
ADEQUACY AID	\$148,988	5.64%
FEDERAL SOURCES	\$75,000	2.84%
LOCAL TAX	\$1,346,416	51.00%
STATE TAX	\$197,073	7.46%
TUITION	\$748,275	28.34%
OTHER NON-TAX & SURPLUS	\$123,753	4.69%
TOTALS	\$2,640,005	100.00%



#### NELSON SCHOOL DISTRICT SUPPLEMENTAL INFORMATION

Regular Education		2023-24 \$	2024-25 \$	\$ Change	% Change	
	KHS (AREA)	16,259	15,870	-389		
	KMS (AREA)	14,360	14,947	587	4.09%	
	Ele	16,919	19,054	2,135	12.62%	
Special Education						
	KHS (AREA)	33,184	31,851	-1,333	-4.02%	
	KMS (AREA)	36,561	39,794	3,233	8.84%	
	Ele	52,264	56,040	3,776		
	Pre K	52,264	56,040	3,776	7.22%	
Per pupil elementary	school costs	2022-23	2021-2022	2020-21	2019-20	2018-19
Marlborough		23,891	23,865	20,486	20,572	19,461
Harrisville		28,371	27,984	22,781	20,742	21,689
Marlow		20,463	20,382	20,638	18,751	19,999
Chesterfield		21,838	20,635	20,589	18,319	17,680
Keene (ele.)		20,752	20,158	20,376	18,605	17,654
Westmoreland		22,859	22,945	20,497	17,678	16,796
Nelson		24,409	22,707	21,176	15,559	16,924

#### NELSON SCHOOL DISTRICT DETAIL OF ACTUAL EXPENDITURES SUPPLEMENTAL INFORMATION REQUIRED PER RSA 32:11-a

	2021-22	2022-23
	ACTUAL	ACTUAL
REVENUE		
State Adequacy Aid for Special Ed.	\$35,935	\$33,976
IDEA Entitlement Grant	\$9,760	\$17,216
Medicaid Reim.	\$0	\$0
Catastrophic Aid	\$0	\$0
Tution	\$90,750	\$69,900
TOTAL REVENUE	\$136,445	\$121,092
EXPENSE		
Instruction	\$303,288	\$362,245
Services	\$11,822	\$12,541
Transportation	\$940	\$9,304
TOTAL EXPENSES	\$316,050	\$384,090
NET COST	\$179,605	\$262,998

#### 2023 Annual Selectmen's Report

The Select Board had a large variety of projects and issues to attend to in 2023. Our goal as the town's governing body is to assess all the core needs of the town annually and strike a balance between needs and wants that fit within the financial abilities of our tax base. At the same time bringing to the forefront opportunities that we feel would be good for town improvement and then bringing them to the town's people to consider after we have given them our due diligence. With this in mind, the year has been a busy one!

At last year's Town Meeting the Select Board was tasked with digging further into a grant that had the opportunity to fund a large portion of our solar panel project for the Town Hall. The grant, called the Northern Boarder Regional Commission's Catalyst Grant Program, was designed for green energy initiatives and could have funded 80% of the cost so it was well worth our effort. We found out that by increasing our financial need we had a better opportunity, so we added the cost of back up batteries to enhance the project. Lisa Sieverts and Edie Drinkwater worked diligently to put us in the best position to be awarded the grant. We made the first cut, however, to no avail. We found from those we were in touch with the grant went to those with much larger financial initiatives and thus funds were directed elsewhere.

We were excited that the library restoration process went so smoothly. The process did not interfere with the use of the buildings, addressed the deterioration of the building, remained on budget and the exterior now has a brand-new look. We also gained some cabinets in the Town Hall that gave our Town Clerk much needed storage for voting materials and also gave the Monadnock Folklore Society a place to store their equipment. Much thanks to Mike Wilber for all his efforts.

The flooding that occurred in July was fortunately not as devastating for us as it was for Vermont. However, significant damage to parts of the Granite Lake area did occur as well as significant damage to many roadways in town. We are fortunate to have a gravel pit and two hard working road crew with very good abilities to stay on top of damage control. Between the major snow storm in March and the relentless rains during the summer they have had their hands full. They are our heroes! The Granite Lake area had considerable damage and cost many homeowners a considerable amount in restoration. Due to the efforts of one of the residents of Granite Lake, Joe Curtain, the New Hampshire DOT did finally respond and survey the damages. After much coaxing they did fix some of the drainage issues that resulted from the relocation of Route 9 a number of years ago. Efforts are being made to consider further ways to mitigate future damage to the lake. With changing climates considerable work needs to be done to prevent future erosion and silting into Granite Lake.

The installation of dry hydrants has been a concern over the years and several Warrant Articles have been proposed with unsuccessful outcomes. We asked our Fire Chief to start from scratch, identify some potential areas, do some preliminary research and come back to us. He identified 5 possible locations. The cost of installation of these is expensive so we thought it best to propose two locations for this coming year. In one identified location, we were not able to get consent from the landowner. The two locations being proposed for this year are the watershed behind the Safety Building and Mill Pond on Granite Lake. Unlike previous attempts the permissions are in place and initial work done to be sure the locations are feasible. It turned out that Tolman Pond is not deep enough for the hydrant to work. You will see these two feasible locations proposed in Warrant Articles for this year's Town Meeting.

The deterioration of our Town signs has also caught our attention. The Nelson sign as you enter the village, as well as the street signs around town, were all done as Eagle Scout projects done years ago by scouts and their families residing in town. The Giacomo family's son was responsible for the Nelson sign, the Walter family's son for the street signs. We reached out to both families to notify them that we were considering replacing them. They are in poor shape and new signs are sorely needed. The Nelson sign is hardly legible and the street signs are hard to read, the lettering not visible at night and the posts in many places are leaning, broken off or in need of repair. These signs are a priority for safety and first responders, not to mention the ability for residents to get around. There are two Warrant Articles included on the Town Warrant that deal with these issues. One proposes two new Welcome to Nelson signs, one of which will be placed coming into town from the Granite Lake Road end and the other coming from Harrisville into Nelson. The other proposal for replacement of our street signs around town consists of plain green signs mounted on metal posts that are typical of signs you see in most towns.

We reached out to the NH Correctional Industries who are responsible for making all the signs for the state of NH. They came up with a very reasonable bid. It will not only cost the town less money than a regular sign company, but also supports a really good cause toward rehabilitating inmates and providing them with a skill. We feel these two projects will give a brand new, much needed upgrade to our Town signs.

The Police Department, such as it is, has really brought to our attention the need for a clearer and more consistent path moving forward to address our own police needs. Our current strategy to this, which was mainly developed just from the "old way of doing things", one or two part time police officers, was not going to work moving forward. As with all small towns in New Hampshire, Nelson was having no luck filling our needs with this approach. We are in the process of making improvements in this area, looking to create a full-time position to attract the type of candidate we feel best meets the needs of the town. It is looking as though there may be a possible beneficial path in sharing the cost of this with a neighboring town. This is still in the developmental stages. As of this writing, we are planning to hold another public forum prior to the budget caucus, so that we can best communicate with town residents our direction as we move forward.

As always, we want to thank our terrific staff, full, part-time and volunteer. Without them, Nelson would not function as efficiently as it does. We are fortunate to employ wonderful, dedicated individuals who often put their own lives on hold to pay attention to our needs. We can't thank them enough!

The Select Board would particularly like to thank Edie Drinkwater for her tireless efforts to provide us with up to date information and guidance where we need it. This makes it possible for us to make informed decisions. She is responsible for a variety of tasks and responsibilities that are crucial to the cohesive running of our town. Edie, we are indebted to you!

Respectfully submitted,

Nelson Select Board Brenna Kucinski, Chair Michael Blaudschun Don Carlisle



Brenna Kucinski



Mike Blaudschun



Don Carlisle

#### 2023 Administrative Office Report

Each year the Administrative office is tasked with finding answers to questions that are often buried deep within property and archival files. Some questions come from property owners seeking detailed information about their septic systems, or easements granted before they owned the property, either on their land or their neighbor's. Often one seemingly simple question leads down a path that uncovers more questions than answers. Sometimes the more you dig into the files, the more complex the answers appear to become. One such case this year involves the Munsonville Cemetery. Supporting documentation dates back to the late 1800's but, as the paper trail approaches current history, steps were missed in turning ownership over to the Town. Funds associated with the most recent owner are also cloaked in uncertainty of use. I have been working with the Cemetery Board and legal counsel for some time to resolve this matter. Everyone remains hopeful for a resolution very soon.

Other cases in the hunt for answers include the layout of roads, in some cases dating back close to 200 years. Time and decades of use and care led to another research project that required a skilled surveyor and legal counsel to uncover answers and possible solutions within the documents that were found.

Each day routine administrative work continues but these mysteries and the hunt for answers can turn into quite a quest, generating a bit of excitement when answers finally become clear.

This year the need for careful and accurate documentation and record keeping was put to the test when a claim against the Town required me to become a witness, on behalf of the Town, in an unpleasant proceeding. Preparing for testimony and going through cross examination was stressful but also a new learning experience, one however, I hope to never repeat again.

This year, with a major building repair at the Library, contractor scheduling, reviewing completed work, checking invoices, and meeting payment deadlines was another task of the Administrative office. The completion of this job and the addition of mitigation efforts should protect the building for years to come. This project was made much easier because of the pleasant and skillful contractors who were awarded the job.

While disappointment was felt this year in the Northern Borders Grant not being awarded to Nelson, goals for future grant applications were certainly not diminished. More grants will become available and Nelson will get in line for well-deserved awards.

I hope everyone with questions, large or small will feel free visit the Town Office. I'll do my best to answer your questions and help resolve any problems, and you can be sure that the office team and support staff will jump in to assist when needed.

I'm very fortunate to work with a wonderful Select Board and a great office team. My thanks to Brenna Kucinski, Select Board Chair, Mike Blaudschun, Selectman, Don Carlisle, Selectman, Karen Castelli, TC/TC, Laurie Smith, Treasurer, Donna Kidd, Office Assistant and Deputy Treasurer, Lisa Sieverts, Deputy Treasurer, Tim McEachern, Town Sexton, Loren Martin, Avitar Assessor, and Aaron Treadwell, IT specialist.

Respectfully submitted, Edie Drinkwater, Administrative Assistant

# Administrative Office Support Staff 2023

Tim McEachern, Town Sexton







Loren Martin, Avitar Assessor



Aaron Treadwell, IT Support



# Town Clerk/Tax Collector Report 2023

It's been 3 years since the pandemic hit and I guess we have found our new normal. You go into a store and there are people with masks and people without. The hospitals are still at capacity with Covid, Flu and RSV. People had to find new ways of doing things and the traffic in the office still isn't what it once was. With more mail and drop box transactions, it is safer, but I must say I miss the smiling faces!

After a little more than 2 years without any help, I have hired Patty Blanchard to be the deputy town clerk/tax collector. Patty is part of the Newcombe family, She has a bookkeeping business that enables her to work from home part time as she and her husband Keenan are very busy raising their 6 children. Patty has completed her motor vehicle training and has graduated as a municipal agent. She still has election, vital statistics and some tax collecting courses to be completed this year. If you see her in the office give her a warm welcome.

Just a reminder you can check your tax bill information on the Nelson NH Tax Kiosk, just google it! It gets updated every work day so the information is current.

I know you're saying AGAIN with the dogs. It is probably, no NOT probably, it IS the most frustrating part of this job. I know it's only a few dollars, if you make the deadlines, but the point is to make sure the dogs in town have been vaccinated for rabies. You can register anytime before April 30, 2024. The work, time and effort it takes to get all dogs registered barely pays for itself with the funds collected. However, it is necessary to keep all residents safe. Please make yourself a note, to check that rabies shots are up to date, and get your dog registered before the end of April. You can come in, mail or drop a check in the drop box with a stamped self-addressed envelope and we will be glad to take care of it for you.

Respectfully submitted,

Karen Castelli Town Clerk/Tax Collector



Remember to License your dogs

### **2023 NELSON TOWN ARCHIVES REPORT**

The Archives are open Tuesday mornings to organize historical records and material that has been donated by residents and often by descendants of families who moved away, but still have an interest in Nelson's history. Visitors are always welcome at this time or you may make appointments at other times for research.

The first exhibit in the History Corner this year, which is now in the entryway to the library, remembered the life of Jack Bradshaw who lived in the historic house in Nelson called "the Porches". He was a successful business man in Keene, and among his many gifts he donated a gift of a rescue vehicle to the fire department and many of the remembrances from his time serving in the state government to the Archives.

The History Corner then featured the life of Capt. Henry Melville who was in the third generation (1858 -1930) of an important Nelson family. Capt. Henry served in the Spanish American War, graduated from Harvard Law, lived in New York but kept the family house in Nelson where he summered.

Your donation of historic records and photographs are welcomed and encouraged. If you want to retain them, we would be glad to copy them and return them to you.

Respectfully Submitted Robert Wingerson, Town Archivist Amy Whitney, Assistant



Bert is seen here pondering the age of a vintage truck

### 2023 Nelson Community Power Committee Report

**Background:** Community Power programs are made possible by New Hampshire's Community Power law RSA 53-E. Community Power plans allow for bulk purchasing of electricity, which has the potential to help ratepayers save on their electric bills. These programs also give individuals options to purchase a higher percentage of green energy as compared to the State's Renewable Portfolio Standard. Eversource will continue to own and operate the local distribution systems (poles and wires), deliver electricity to all Nelson ratepayers, and maintain restoration efforts after power outages.

During 2022 the Nelson Community Power Committee drafted the Nelson Electric Aggregation Plan (EAP). The committee compared its draft to the Cheshire County EAP. Following that comparison, the Nelson Committee voted to recommend to the Selectboard that it was in the best interest of the Town and Nelson ratepayers to join Cheshire Community Power, rather than initiate our own Nelson EAP. At the time of our last town report, the Nelson Community Power Committee was awaiting final approval of Cheshire's EAP.

**Community Power Action in Nelson During 2023**: The Nelson Community Power Committee met once in 2023, on January 3rd, when the committee was informed that on December 12, 2022 the Cheshire Delegation approved the Cheshire County EAP. The Cheshire EAP was sent to the Public Utilities Commission (PUC) on December 16, 2022, and posted by the PUC on December 21st with public comments open until January 6, 2023. The Selectboard was updated on these actions during their January 4th meeting. On February 15, 2023, the PUC approved Cheshire County's EAP.

At the start of May 2023, the towns of Enfield, Exeter, Hanover, Harrisville, Lebanon, Nashua, Peterborough, Plainfield, Rye, and Walpole (Phase 1a towns) launched their community power programs through the Community Power Coalition of New Hampshire (CPCNH). Keene, Swanzey, and Marlborough launched their EAPs using a broker model. CPCNH releases new rates every 6 months, while the broker pathway uses a longer contract of 30 months.

On May 24, 2023, Selectperson, Brenna Kucinski, and Nelson Community Power Chair, Patsy Beffa-Negrini, attended a county-wide meeting with CPCNH and Cheshire Community Power. On May 31, 2023, the Nelson Selectboard voted unanimously for Nelson to join Cheshire Community Power, making Nelson the first town in New Hampshire to join a county electric aggregation program! Nelson was soon followed by Dublin and Fitzwilliam (Phase 1b Towns <u>https://www.cpcnh.org/about</u>). On June 13th, a public information session was held to inform the town of the Selectboard's decision and to offer a Q&A session with Henry Herndon representing CPCNH, and County Commissioner Bob Englund, representing Cheshire County.

In August 2023, Cheshire County authorized CPCNH to procure energy purchases for the county, including Nelson. On October 11th, Cheshire Community Power announced that it had launched. A second public information session, sponsored by the Nelson Selectboard, was held October 17th with a new presentation from Mr. Herndon and Cheshire County Commissioner Terry Clark. Starting with their December electric bills, those participating in Cheshire Community Power saw rate changes, with savings year over year.

Nelson ratepayers have the choice to opt in or opt out of Cheshire Community Power at any time. Prices for green energy are often better than Eversource's default rates. Please look to the Nelson Community Power website <u>bit.ly/nelson\_com\_power</u> for updates on electric rates as they occur, and for instructions to opt up for more green energy.

Respectfully submitted,

Patsy Beffa-Negrini Chair, Nelson Community Power Committee

#### **2023 REPORT OF THE TRUSTEES OF TRUST FUNDS**

The Town's continued participation in the New Hampshire Public Deposit Investment Pool (NH-PDIP) provides the stability and security required by state law. The NH-PDIP combines trust funds from all member Towns state-wide into a conservatively-invested and professionally-managed portfolio.

The NH-PDIP provided substantially increased investment returns during 2023 due to the continuation of elevated interest rates by the Federal Reserve. Interest earnings on the Town's trust funds exceeded 5% for most of the year, totaling \$ 55,273.10.

Voters at Town Meeting and the Nelson School District approved a total of \$ 155,500 in new contributions to nine trust funds during 2023.

Expenditures of \$ 153,857.86 from three trust funds were approved.

Details of all trust fund deposits, withdrawals, and year-ending balances are shown in the chart which appears in the Town Report.

Respectfully submitted,

Thomas B. Newcombe Bookkeeper for the Trustees of Trust Funds

> Return On Investments

MS-9 REPORT OF TRUST FUNDS 2023 Town of Nelson, New Hampshire

Fund #	Name of Fund / Purpose	How Funds Are Invested	Principal Balance Jan. 1, 2023	Funds In Transit Dec. 31, 2022	Adjusted Principal Balance Jan. 1, 2023	New Funds Contributed in 2023	New Funds In Transit at Dec. 31, 2023	Gain / Loss on Securities in 2023	Principal Expended In Transit at Dec. 31, 2023	Principal Expended In 2023	Principal Balance Dec. 31, 2023
	CEMETERY FUNDS										
0001	Nelson Cemetery Perp Care	+ AIDA HN	18,076.47		18,076.47	•				•	18,076.47
0018	0018 Munsonville Cem. Perp. Care	• AIDA HN	18,398.29		18,398.29					•	18,398.29
	CAPITAL RESERVE FUNDS										
0003	1945 Road Equipment	+ AIDA HN	78,386.32		78,386.32	25,000.00				•	103,386.32
0005	1972 School District Bldgs	• GIDA HN	164,668.79		164,668.79	5,000.00				1	169,668.79
000	1985 Police Equipment	• GIOG HN	60,171.39		60,171.39	10,000.00				(45,319.49)	24,851.90
0010	1997 Town Buildings Lich Sch Mid Sch TE	• didd HN	107,128.41		107,128.41	25,000.00				(92,786.73)	39,341.68
0010	S C Partidoa Fund		00.000,201		00.000,201	00.000,62					
0014	2004 Salt Bam		(13,610.88)		(13,610.88)						(13,610.88)
0015	2005 Fire Equipment	• AID HN	110,512.45		110,512.45	25,000.00				1	135,512.45
0017	Munsonville Cemetery General	• AID HN	22,655.54		22,655.54					1	22,655.54
0020	2006 Milfoil Prevention	• AID HN	34,470.51		34,470.51	5,500.00				(2,598.34)	37,372.17
0021	Agricultural Commission	• AID HN	500.00		500.00	•				•	500.00
0022	Library Renovation Exp Res	• AID HN	13.36		13.36	•				•	13.36
0023	Town Hall Renovation Exp R	• AIDA HN	0.00		0.00	•				•	0.00
0024	Lib and/or Town Hall Renov	• AID HN	0.00		(00.0)	•				1	(0.00)
0025	Conservation Comm. Exp. Trust	• AID HN	132,017.98		132,017.98	•				•	132,017.98
0026	Bridge Exp. Trust	• AIDA HN	10,972.21		10,972.21	10,000.00				•	20,972.21
0027	Renewable/Green Energy CR	<ul> <li>H PDIP</li> </ul>	•		•	25,000.00				•	25,000.00
	SUBTOTAL - NH PDIP Funds		897,040.84	•	897,040.84	155,500.00			•	(140,704.56)	911,836.28
x-4356	x4356 Jack Bradshaw Fund	Schwab	1,827.05		1,827.05			•			1,827.05
	TOTAL - All Funds		898,867.89	•	898,867.89	155,500.00	•	•	•	(140,704.56)	913,663.33

\* NH Public Deposit Investment Pool

MS-9 REPORT OF TRUST FUNDS 2023 Town of Nelson, New Hampshire

Total Principal Total Principal + Income Bal. + Income Bal. Jan.1, 2023 Dec. 31, 2023		19,551.95 <b>20,575.16</b>	22,582.82 23,764.68		79,703.70 109,869.12	173,038.40 187,322.08			178,328.87 213,800.78	•		112,697.83 144,589.96	28,850.53 30,360.40	35,029.95 38,238,41	5	30.44 32.03		0.00	-	11,154.92 22,136.37	- 25,977.04	970,110.54 1,027,017.53	1.841.82 1.850.07		
Total Principal + Income Expended 2023		•			1	•	(49,607.86)	(100,000.00)		•	•	•	•	(4,250.00)	•		•	•	•	•		(153,857.86)			
Income Balance Dec. 31, 2023		2,498.69	5,366.39		6,482.80	17,653.29	790.53	450.34	36,120.78	•	13,610.88	9,077.51	7,704.86	866.24	68.84	18.67	0.00	0.00	12,330.23	1,164.16	977.04	115,181.25	23.02	•	
Income Expended In Transit at Dec. 31, 2023																						•			
Income Expended In 2023		•			1	1	(4,288.37)	(7,213.27)	•	•	•	•	•	(1,651.66)	•	•	•	•	•	•	1	(13,153.30)			
Income Eamed In 2023		1,023.21	1,181.86		5,165.42	9,283.68	2,742.53	5,868.74	10,471.91	•	•	6,892.13	1,509.87	1,958.46	28.29	1.59	•	•	7,178.67	981.45	977.04	55,264.85	8.25	•	
How Funds Income Balance Are Invested Jan. 1, 2023		1,475.48	4,184.53		1,317.38	8,369.61	2,336.37	1,794.87	25,648.87	•	13,610.88	2,185.38	6,194.99	559.44	40.55	17.08	0.00	0.00	5,151.56	182.71		73,069.70	14.77	•	
How Funds Are Invested		• AIDA HN	+ AIDA HN		• AIDA HN	<ul> <li>H PDIP</li> </ul>	• AID HN	• AID HN	• HIDH HN	• AID HN	• AID HN	• AID HN	• AID HN	• AID HN	• AID HN	+ HIDH HN	• AID HN	• AIDA HN	• AID HN	• AIDA HN	NH PDIP •		Schwab		
Name of Fund / Purpose	CEMETERY FUNDS	Nelson Cemetery Perp Care	Munsonville Cem. Perp. Care	CAPITAL RESERVE FLINDS	1945 Road Equipment	1972 School District Bldgs	1985 Police Equipment	1997 Town Buildings	High Sch, Mid Sch TF	S.C. Partridge Fund	2004 Salt Bam	2005 Fire Equipment	Munsonville Cemetery General	2006 Milfoil Prevention	Agricultural Commission	Library Renovation Exp Res	Town Hall Renovation Exp R	Lib and/or Town Hall Renov	Conservation Comm. Exp. Trust	Bridge Exp. Trust	Renewable/Green Energy CR	SUBTOTAL - NH PDIP Funds	Jack Bradshaw Fund		
Fund #		0001	0018		0003	0005	0007	0010	0011	0012	0014	0015	0017	0020	0021	0022	0023	0024	0025	0026	0027		x-4356		-

\* NH Public Deposit Investment Pool

Page 2

#### 2023 REPORT OF THE NELSON CEMETERY BOARD

The year 2023 seemed to zoom by for the Nelson Cemetery Board. In addition to saying goodbye to old friends, we moved forward in our plans for Cemetery Three.

Eight people were laid to rest in Nelson and Munsonville cemeteries in 2023. They included Jean Wilder, John Hansel, Gerhard Bedding, Martha Buffum, Ethan Murray, Nelda Comeau, and Francis and Jacqueline Felix. Our deepest condolences to their loved ones.

Despite our efforts to delay the town's need for more cemetery space, the new plots that we laid out in Cemetery Two are being sold far more quickly than we expected. There is still room, but this trend has emphasized the urgency of getting the new cemetery laid out.

To that end, we hired Jon Buschbaum to survey the property and determine its feasibility for burials. After Mike Tarr dug four test pits to determine the soil types throughout the property, Jon determined that which areas would be best for burials. Using this information, we are now able to hire a cemetery design firm to lay out the graves in an optimal manner.

The Memorial Day service conducted at Cemetery One was beautiful. After a short service conducted by Nelson Congregational Church pastor Elliot Fay and music by the Nelson Town Band, Cub Scouts from Nelson Cub Scout Pack 530 and Keene Troops 18 and 302 planted flowers on the graves of our veterans. Many thanks to all of them.

We are a hands-on cemetery board, which means that we set aside at least one day a year to improve the appearance of one of our cemeteries. This year we returned to Cemetery One, where Harry Flanagan, Laurie Smith and Elaine Giacomo cleaned stained and moss-covered headstones and the steps down to the Melville mausoleum. After three hours of work, the results were striking. If anyone wishes to help us in 2024, we will post the date – just bring some plastic scrub brushes, old toothbrushes and gloves.

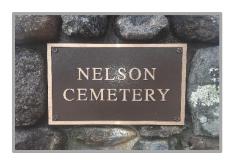
In May, members Linda Cates, Laurie Smith and Elaine Giacomo attended the annual meeting of the New Hampshire Cemetery Association. One of the workshops dealt with green burials, which are increasing in popularity and an option that we are considering for the new cemetery. Another workshop dealt with affordable cemetery record keeping software. We have narrowed down our choices and hope to make a decision this year.

The deluges that wracked Nelson in the fall caused significant erosion at the Munsonville Cemetery. Since the legal status of this cemetery has still not been resolved, it took stalwart volunteers John Bunce and Mike Tarr to resolve the problem at no cost to the town. Many thanks to both of them.

The status of the Munsonville Cemetery continues to be a problem in the town. We have contacted the state of New Hampshire as well as our town attorney regarding ways to finalize the town's ownership of the cemetery, but have been stymied at every turn. We will be investigating other ways to address the issue, and our inclusion of repairs to the Munsonville Cemetery in our 2024 budget reflects our optimism that it will be resolved this year.

As always, a committee is only as effective as its members, and the Nelson Cemetery Board is blessed with the best. I thank them all for their untiring efforts. If you have any questions, contact Elaine Giacomo at 603-852-8538, or email her at <u>elainegiacomo@yahoo.com</u>.

Respectfully Submitted, Elaine Giacomo, Chair, Harry Flanagan Linda Cates Al Stoops Laurie Smith



#### 2023 REPORT OF NELSON AGRICULTURAL COMMISSION

Your Agricultural Commission is working hard to promote agriculture in Nelson and assist residents who wish to learn how to raise their own food.

In person lecture events were not yet started up in the spring of 2023. Outreach into the community and beyond was done electronically through a monthly article in the Nelson in Common Black Fly Express. As well as the monthly article, there is an Agricultural Commission webpage on the Nelson in Common with links to valuable information. Please check it out.

In the spring we had a seedling and equipment swap that was enjoyed by a small but enthusiastic group.

The seed catalog located in the library remains very popular, many varieties of seed were grown in Nelson. Once again, your Agricultural Commission took this to heart and solicited seed for the 2023 growing year from seed vendors. The seeds were repackaged to share the wealth to as many town residents as possible.

The Agricultural Commission is asking residents that "check out" open source seeds from the library to grow at least one crop with the intent to save some seed to return to the library and in turn share with your neighbors.

The Colonial Garden was relocated and has a new name, it is now called the Backdoor Garden. It is still behind the library but not next to the building. In 2023 the garden was laid out, marble steppingstones were salvaged from a marble contractor in Temple, NH and installed. In late spring the perennials were transplanted to their new homes. Many thanks to John Bunce for a large amount of sheep manure and his transporting heavy marble to Nelson and to Mike Tarr for transporting wood chips to the garden for mulch. Your agricultural commission put in many hours preparing this garden space, planting and weeding. We plan to have a variety of themes over the years to come. During the growing season please stop by the new garden and enjoy the fruits of our labor.

We are actively seeking out Cheshire county residents wishing to share their knowledge with the community for our lecture series. If you want to hear someone speak on a specific topic, please share your ideas with us for this very popular series.

In we meet the first Wednesday of every month in the Library basement. Contact us at: <u>nelsonnhagcom@gmail.com</u>

Val Van Meier, Chairperson John Bunce Mare-Anne Jarvela Rachael Patterson Pat Rich Sam Romano



#### **2023 Annual Nelson Conservation Commission Report**

Current members of the Conservation Commission are Janet Yardley, Chair; Dave Birchenough; Nina Iselin; and Margy Iselin. There is currently an opening for another regular member. Tom Newcombe and John Taylor-Maule are our alternate members. Brenna Kucinski is the Select Board liaison.

A new project this year grew out of our speaker, Doug Cygnan of the NH Dept of Agriculture, in July on invasive upland plants. We have started offering site visits for Nelson landowners to identify invasive plants on their property and discuss options for control of those invasives. Kathy Schillemat has graciously offered her expertise. We have done 3 visits this fall and will restart again in the spring when the plants begin growing. We have found Burning bush, Bittersweet, Japanese Knotweed, Asian jumping worms, Buckthorn among others.

#### **Annual Barberry Pull**

We continued our annual Barberry pull with the Harris Center and their environmental interns near the Homestead on the Bailey Brook Trail. This year there was a decrease in Barberry plants to 30% and all were very small. We also noted an increase in native plants in the understory. We will continue with a yearly pull and hopefully in a few years we will be able to do the pulling less often.

#### **Roadside Cleanup**

Roadside cleanup involved about 35 people cleaning up trash that had been hiding under snow and ice. Keep an eye out for new wildflower patches as we have shifted to wildflower seeds from daffodil bulbs as a token of our appreciation for helping clean up our roads.

#### Partridge Woods

Kiosk signs have been posted in the kiosks at both parking lots. Trail maps have been updated. New signs, with more durable materials and hopefully less enticing to squirrels and bear, have been made by Dave Birchenough, for the Nelson Trails Committee, and the first rounds have been put up.

#### Lake Host Support

We continue to financially support the Lake Host Programs at Nubanusit and Granite Lakes. Silver Lake is receiving support from Harrisville. Granite Lake had no invasive species removed from boats entering the lake. Nubanusit had 2 invasive and 1 native milfoil saves. Prevention is continuing to be successful. Nubanusit has not requested additional money from Nelson as they have received an increase in support from Hancock.

#### **Granite Lake Flooding and Siltation**

Many thanks and appreciation for all the hard work done by the Granite Lake Association, Joe Curtin and numerous individuals from Nelson and Stoddard for emergency response to the massive flooding caused by exceptional rains, clogged and non-functioning catch basin of Route 9, alteration of terrain at site of new construction on a steep slope on Granit Lake Road, undersized culverts on state owned Granite Lake Road as well as town roads in Stoddard and Nelson. And for work to coordinate with DES and DOT for clearing catch basins and improving drainage on properties on the hill between Route 9 and Granite Lake Road. Sympathy and heartache to numerous landowners who have had extensive damage to their properties due to storm water flowing down the hill from Route 9 and over Granite Lake Road washing out driveways and flooding basements. And to the damage to Granite Lake from siltation due to excessive stormwater run-off. A working group with representatives of Nelson and Stoddard Conservation Commissions and the Granite Lake Association will work on monitoring the damage from this past summer's storms, work on assessment of culverts to

identify those that need upgrades or replacement and potentially hire a consultant for both immediate engineering assistance and more long-range planning as heavy rain and flooding are likely with continued climate change.

Respectfully submitted Janet Yardley, Chair

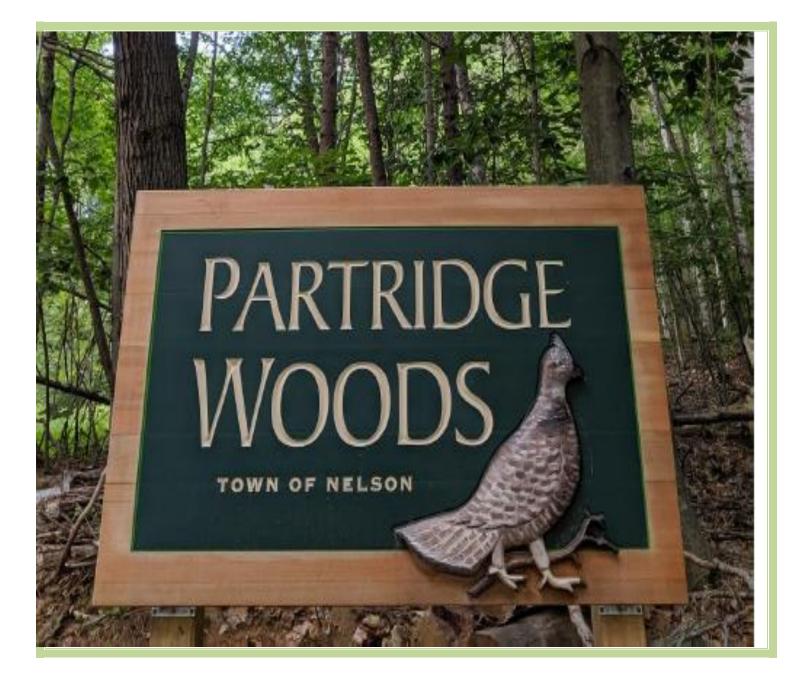


Photo by Anne McBride

#### 2023 REPORT OF THE NELSON POLICE DEPARTMENT

The Nelson Police Department has had a slightly busier year in 2023 than previous years. This is also coming on the heels of increasing training requirements set forth from the state including all officers are required to take annual classes that cover de-escalation, ethics, implicit bias, use of force and post-traumatic stress disorder. Officers are all still required to complete annual forearms, taser, and use of force training. While this important training is a challenge to all departments, it is important in keeping our peace officers equipped to the hold the highest of standards when serving their communities.

The town has continued its search for qualified applicants to fill the part-time positions. Nelson is not alone in seeking to address the shortage of police throughout our county, New Hampshire, and the United States. There are many creative ways communities are working to address these challenges and the Nelson Select Board has been striving to assess all options available to the Town of Nelson for the coming year.

The Town was fortunate to finally acquire our new cruiser just in time for Nelson Old Home Days. MHQ (now McGovern) worked to get the cruiser to Nelson just in time. While there were a few bugs, everything has

Town of Nelson Police Department 01/01/2023-12/31/2024

Types of Calls	Total
Administrative/Police Info	15
Animal Control	2
Assist Ambulance	2
Assist Citizen	5
Assist Motorist	1
Assist Police/Other Agency	6
Assist Town Dept.	1
Burglary Alarm	1
Case Follow-up	4
Disturbance/Domestic Dispute	2
Found Property	1
Manner of Operation	2
Motor Vehicle Stops	3
Neighbor Dispute	2
OHRV Complaint	1
Shots Fired	1
Suspicious	
Persons/Activity/Vehicle	2
Tree/wires down-Traffic safety	1
VIN/HIN Check	2
Weather Emergency	1
Welfare Check	2
Total Calls	57

now been worked out and the new cruiser has started what will hopefully be many years of service to the town.

The Nelson Police Department covered 57 calls through Cheshire County Dispatch, and served an additional 37 calls that were generated outside of County Dispatch. In total, the Nelson Police Department covered 94 calls for service. The remainders of the calls were covered by New Hampshire State Police or did not receive a police response. In total, Nelson had 268 calls which includes all Cheshire County Sherriff's Department service calls, NHSP responses, and Nelson Police Department calls, and calls that were dispatched to the police but did not receive a response. An estimated 65 calls received no police response—these were non-criminal events such as ambulance, fire, weather, or motor vehicle issues which could not be addressed by police in a timely manner.

Finally, it has been my great pleasure to service the Town of Nelson for the past two years. I have made many friends and had the pleasure to assist in our community's various needs. I am very grateful for the support from the town of Nelson that I have personally received. I hope you all have a safe and blessed 2024!!!

Respectfully submitted, Joseph M. Filipi Chief of Police Nelson Police Department

#### **2023 HEALTH OFFICER'S ANNUAL REPORT**

While there were no required or requested calls for inspections or oversight of health hazards in 2023, I have participated in activities to upgrade the professional profile of the Nelson Health Officer's department.

Activities of 2023 have included participation in meetings and communication with the Monadnock Regional Public Health Network, a subdivision of the Department of Health and human Services.

In September, seminars hosted by the Network provided instruction on the expanding role, responsibility and requirements of public health officers. These seminars also gave an opportunity for local officers to present case study examples of the successes and shortfalls in responding to community health needs.

A professional Training Committee is in formation for additional educational seminars and in the interest of Nelson's community health and to bolster my knowledge, I will be a contributing member.

Respectfully, Gary Robinson Deputy Health Officer





#### 2023 TOWN OF NELSON ROAD AGENT REPORT

The winter season from 2022 into 2023 started out slow; however, ended with a blockbuster. Prior to this record-breaking storm, the snowfall tended to be light to moderate with no high accumulations and not a lot of clean-ups. Right in the middle of March of 2023, just when we all are looking forward to spring, one storm lasting around 24 hours, dumped more than 40 inches of snow. This storm was a lot of work and a headache for many. It was a good thing, earlier in the season we didn't have a lot of snow, we would have been looking for places to put it. With this storm, at times we were seeing snow falling several inches an hour. Having little to no snowbanks, it did make it easier to push back the snow with clean-up manageable.

Surprisingly, with many places in Town just receiving close to four feet of snow, the mud season wasn't any worse than previous years. The usual muddy spots did give us issues; however, they were not enough to cause road closures.

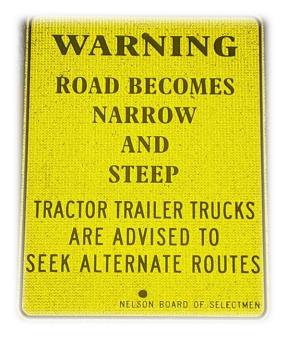
This past July was one of the wettest ones on record. On July 12<sup>th</sup> alone, there was 4 inches of rainfall in 90 minutes. This caused major flooding around Town along with washouts and road closures. Being prepared with gravel and materials readily available from the Gilsum Gravel Pit did make these repairs easier on the Town crew. Once everything dried up from a very wet summer, the project of paving Granite Lake Road was able to start and be completed.

Fortunately, the fall weather was, once again, quiet. We were able to get all of our fall maintenance completed. This included grading of roads, cleaning of ditches, upkeep of culverts, roadside mowing, the removal of any hazardous trees, along with the usual hauling and stockpiling of winter sand from the Gilsum Pit.

As always, thanks go out to Nick Barrett for his many hours of hard work this past year.

The Highway Department does appreciate updates on road conditions in your area. The Road Crew will respond to any problems in a timely manner using the tools and materials made available to us.

Respectfully submitted by Mike Tarr, Nelson Road Agent



#### 2023 REPORT OF THE NELSON PLANNING BOARD

In 2023, Planning Board membership included: John Wengler (Chair until October upon leaving the Board), Ethan McBrien (Vice Chair), Dave Bower, Mike French, Michael Ezell (Alternate and Acting Chair), and Mike Blaudschun (Selectboard representative). The entire Board will need new members and alternates for 2024.

The Board held 10 meetings and approved 3 subdivision applications and 1 boundary adjustment.

As requested by the Nelson Select Board, the Planning Board addressed adding "condominium conveyances" to the Zoning Ordinance and revisions to Article 11 (Alternative Development) and Article 12 (Private Access). The proposed revisions are intended to better define controls and utilize language that are more consistent with State RSA requirements and Ordinances used in neighboring Townships. These proposals will be discussed in public hearings in early 2024 following input from new Board members and submitted to public ballot associated with the Town Meeting in March 2025.

The Board has also initiated a comprehensive review of the Town's Master Plan (2010) that is recommended for updates every ten years.

Respectfully submitted,

Michael Ezell Acting Chair, Nelson Planning Board

#### 2023 REPORT OF THE ZONING BOARD OF ADJUSTMENT

It was a very quiet year for the Zoning Board in 2023. There was only one hearing this year. A special exception was granted to John and Anne Cucchi for an extension on a building permit due to the difficulties of getting any type of construction work done during the pandemic.

There are three 3-year terms expiring this year. We are always looking for alternates as well. The ZBA encourages anyone with interest to consider running as it is very important to have a full board to successfully meet the needs of the residents of the town.

The Board meets the first Tuesday of the month in the Town Office meeting room as needed. This is not a board that is required to meet each month. If you wish to be included on the Zoning Board agenda please contact the Zoning Board Clerk, Karen Castelli.

Respectfully submitted, Bill Dunn, Chair



# Town of Nelson, New Hampshire Zoning Ordinance

#### **2023 EMERGENCY MANAGEMENT REPORT**

2023 was a quiet year for the Town's Emergency Management Department with only one significant event to report.

Excessive rain in early June resulted in significant flooding and high water levels in Granite Lake, which posed threats to the Granite Lake Dam and downstream property. These threats were eliminated through a collaborative effort among the Granite Lake Village District, Nelson Fire and Rescue, Nelson Police, local contractors and Emergency Management to remove additional stoplogs, allowing for additional controlled water flow through the dam.

The continued support, cooperation and preparedness of Nelson Police, Nelson Fire and Rescue, the Road Agent and Assistant Road Agent in the event of an emergency throughout the year is greatly appreciated, as is the support of the Town Select Board and Administrative Assistant.

Respectfully submitted, Jonathan Pfister Nelson Emergency Management Director



#### **2023 FIRE WARDEN'S REPORT**

No Report Submitted









# Prevent Forest Fires



# It is unlawful to...

- Burn brush or other materials when the ground is not covered by snow without a written fire permit from the Forest Fire Warden.
- Burn in an outdoor fireplace without a fire permit.
- Kindle certain categories of fires between 9:00 A.M. and 5:00 P.M. except when raining. When raining, a fire permit is still required. Please check with your local Forest Fire Warden to determine allowable burning times.
- Kindle a fire for any purpose on land of another without written permission of the owner or owner's agent and a written permit from the Forest Fire Warden of the town, except in authorized recreational areas where suitable fireplaces are approved by the Forest Fire Warden.
- Fail to totally extinguish any fire before leaving it.
- Discard matches, cigarettes or other burning substances from vehicles or otherwise.
- Throw any flammable waste material on, near, or adjacent to a public highway or private way in or near woodlands.
- Fail to report a forest or brush fire or fail to respond to a Forest Fire Warden's call for assistance.

Violations of the law (RSA 227-L) are subject to the following penalties:

Violation - May be fined up to \$1,000

Misdemeanor - May be fined up to \$2,000 or imprisoned up to one year or both.

# **Report all Fires to your Local Fire Department**

Your Efforts to Help Protect our Woodlands are Appreciated



Director, Division of Forests and Lands 172 Pembroke Road, P.O. Box 1856 Concord, NH 03302-1856 Telephone (603) 271-2217 www.nhdfl.org

# A Quick Guide To Open Burning

All burning must be conducted in accordance with state laws, state rules, local ordinances and under a "Permit To Kindle Fire" issued by the local Fire Warden or authorized agent.

# Materials Not Acceptable for Burning:

- Construction & demolition debris
- Tires
- Household trash
- Packaging materials
- Plastics
- Coated or laminated paper
- Coated or treated cardboard
- Oily rags
- Animal, vegetable and kitchen waste
- Used Oil, gasoline and hazardous waste
- Brush greater than 5 inches in diameter
- Any wood that has been painted/stained, glued, or treated in any way

# Materials Acceptable for Burning:

- Campfire wood
- Charcoal
- Clean pallets

## If generated on-site

- Brush (less than 5 inches in diameter)
- Clean lumber scraps (private single family residences only)



Contact the New Hampshire Department of Environmental Services for questions about the state open burning laws and rules. For local fire permits and local open burning restrictions contact your local Fire Warden or authorized agent.



DES Air Resources Division 29 Hazen Drive Concord, NH 03302 603-271-1370





#### 2023 NELSON FIRE DEPARTMENT REPORT

I would like at this time to thank all the men and women on the department for all they have done this year along with their dedication to the department. It does take a lot of energy and commitment from all to make the department what it is today. I would also like to thank all the residences of the Town of Nelson for their kindness and support this past year.

We ended our year with 109 calls. 22-AFA Box Alarms, 2-Electrical Hazards, 2 Vehicle Fires, 5-Down Trees, 1-Order Investigation, 2 Structure Fires, 5-Water Related, 2 Report of Explosions, 1-Brush Fire, 67 Medical Calls.

The department has seen an increase this year with new personnel. Please welcome our new members, Janet Yardley, Colleen Durward, Zack Byum, and Will DeMase, along with Pastor Elliot Fay who is now our Chaplin for the Department. Colleen Durward works for AMR Ambulance Service full time and comes to us as an AEMT which allows her to administer certain medication if needed along with advance skills and knowledge. Zack which some of you might know, comes to us as an EMR with basic skills and as a Firefighter. Janet and Will both are very new and will be attending classes as they become available. Anyone who is interested in helping out the department and the town we welcome you. With the shortage of Fire and Rescue personnel we are always looking for new members to join our team. We are a call department with an hourly rate per call. Any and all trainings are provided by the department at no cost to you. Please feel free to stop by any time or you can give me a call to meet with you my number is 603-313-7974.

It is with regret that the Nelson Fire and Rescue Department lost a former Fire Chief Richard Lothrop due to illness. Chief Lothrop was instrumental in managing the department for 20 to 25 years as Fire Chief. He will be missed. RIP Chief.

This past year we had some testing done on our equipment that was very much needed along with the purchase of new equipment. The engine and tanker went through a vigorous pump testing and past now we are on a schedule to pump test every two years. We found that the engine's relief valve was not working and had to be replaced. All the hose was tested as well some out dated, a couple not passing the testing, and some older hose with no dates listed. We had a separate warrant article for the hose testing in the amount of \$15,000.00 which only around \$3000.00 was used to replace what needed to be replaced. Some new medical supplies were also purchased and updated.

We are planning to hold a town wide CPR class sometime during the winter for anyone interest and will advertise it when a date is set. Along with that we are also holding in February an EMS in the Warm Zone training for all of us and our surrounding neighbors at the school. This will be an all-day training and is a very important part of what is expected of us if there is a school shooting here or any of our neighbor's schools. As you all know this has become a very serious event.

Again, I would like to thank everyone for all your support to the Nelson Fire and Rescue Department. If not for your support we could not have the necessary training and equipment to help assist the town when needed.

Respectfully submitted, Chief Joseph Sarcione Nelson Fire and Rescue Department



#### State of New Hampshire Granite Lake Village District Annual Meeting. April 15, 2023

Present: Butch Roeder, Victor Pepin, Commisoners Bob Maden, Treasurer; Sally Ripley, Clerk

Bob Maden, acting as Moderator, opened the meeting with a salute to the flag followed by votes on the warrant articles

Article 1. Elelction of Officers

To choose one commissioner for a term of three years, and to see who the inhabitants of the District will elect for the offices of treasurer, moderator, clerk each for one year.

Nominations for commissioner: Victor Pepin; modrator, Joh Halter; treasurer, Bob Maden; clerk, Sally Ripley.

A motion to accept was appropriately made and seconded. vote was affirmative.

Article 2. Captial Reserve Fund Transfer

To see if the Village District will vote to raise and appropriate the sum of \$40,000 to be added to the *Dam Capital Reserve Fund for the purpose of dam maintenance, repair and/or replacement*. Further, to name the Commissioners as agrents sto expend from said fund. This fund was previously established in Dec. 2008. A sum of \$40,000 sto be raised from taxation. Commissioneers recommend passage of this article. (Majority vote required).

current balance is \$169,122. and change. Butch spoke about an engineering study and work done on a dam in the county...came to \$170.000, Our problem is that we didn't start saving enough in the beginning; we only put aside \$100. By puting \$40.000 in every year, by 2030 we should have about \$470,000 (close to 1/2 million). We may need to get a bond for the remaining amount. In case of replacement we could expect to need 2-3 million dollars. The State has said that if we do not maintain the dam, it would abandon it and the level would go down to its natural state. (down at least the 5 feet we have let out in the past.)

A motion to accept was appropriately made and seconded. Vote was affirmative.

Article 3. General Operating Expenses

To see if the Village District will vote to raise and appropriate the sum of \$4360 for Village District expenses. This article does not include appropriations contained in special or individual articles addressed separately. Commissioners recommend the passage of this article. (Majority vote required).

A motion to accept was appropriately made and seconded. Vote was affirmative. Article 4. Next Annual Meeting

So se if the Village District will vote to hold its next annual Village District meeting on Saturday, May 4, 2024 at 10:00 a.m. at the Chapel-by-the-Lake in Munsonville, NH

A motion to accept was appropriately made and seconded. Vote was affirmative.

New business.

Bob has been working to clarify the requirements to belong to the Village District and determine who is allowed to vote in VD elections. So far the District will include waterfront properties and deeded rights of way.

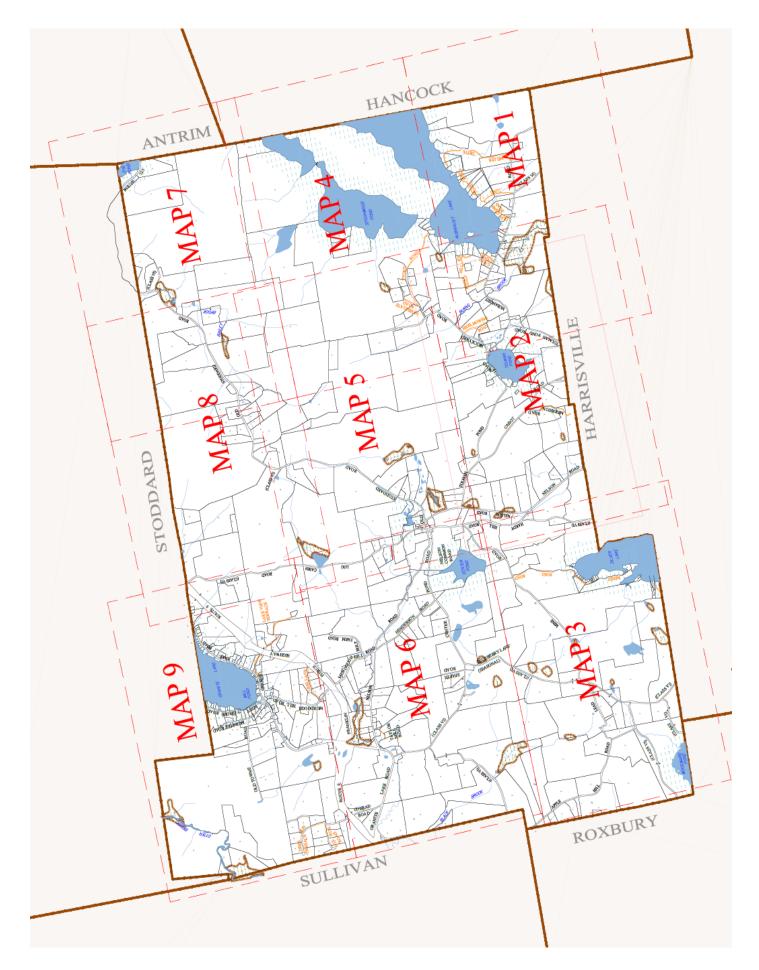
Dave Pagniucci asked if we could <u>Please</u> lower the water level down 5 feet to clean out the muck. The board has been discussing it since last annual meeting. We have appealed to the State, but have not received any kind of commitment either way. It has pros and cons. During this meeting, it was decided to hold a public meeting during which all sides could heard. After that, a separate meeting for members of the District only would be held at which they will vote to lower it or not. This should be held by May, 2024 in time for people to apply and get permits from DES for what dirt/wall work they need done.

A motion to adjourn was appropriately made and seconded. the Vote was affirmative.

Respectfully, Sally Ripley, clerk

# Nelson Town Properties Report

2023



View Tax Maps at <u>townofnelson.org</u> 2023 Nelson Properties in order by Map/Lot

DELLAGRECA
DELLAGRECA,
LP, LL
ITTLE MEADOWS REVOCABLE
OWEN, LEE AND EVELYN
NICHOLSON, MARK
FLYING LOON FARM REALTY TRUS
TOLMAN, ETHAN & PAMELA REV.
COBB HILL ROAD, L
BIRCHENOUGH-LANG REVOC
BLUE HOUSE TRUS
HOLLY ROCK BOO TRUST
ALEXANDER REVOCABI
SELIN, NINA
TOLMAN, HARVEY
TOLMAN, HARVEY
OSHERSON, SAMUE
ISELIN, NINA
elder, elizabeth
EZELL, GRETCHEN
EZELL, GRETCHEN S
NELSON, TOWN O
BRANDON, TIMOTH
TOLMAN, HARVEY
TOLMAN, HARVEY
ANDERSON
SHARROCK, MIRIAM
TOLMAN,
COLONY
LEMAY, MCSHEEHY LIVIN
OSHERSON, JULIE SNOW
BRIGGS, ELEANOR
MILLER,
CONGORAN FAMILY T
NUBANUSIT ROAD REAL
GARD, BARBARA
SNOWFLAKE REAL
HALECROFT REALTY
PEARCE
FLYING LOON FARM
· • •
FLYING LOON FARM
ROWFN

000001         000048           000001         000050           000001         000050           000001         000051           000001         000051           000001         000051           000001         000051           000001         000056           000001         000056           000001         000058           000001         000058           000001         000058           000001         000058           000001         000058           000001         000058           000001         000058           000001         000058           000001         000058           000001         000058           000001         000058           000001         000058           000001         000058           000001         000059           000001         000056           000001         000056           000001         000056           000001         000056           000001         000056           000001         000056           000001         0000057           0000001		01         137         STORY           01         158         STORY           01         144         STORY           02         144         STORY           02         145         STORY           02         145         STORY           02         145         STORY           03         145         ROCKY           04         116         ROCKY           02         116         ROCKY           03         106         ROCKY           04         102         BRICK           05         122         BRICK           04         122         BRICK           05         105         ROCKY           04         105         ROCKY           05         72         ROCKY           04         97         NUBAI           05         ROCKY         ROCKY           04         96         ROCKY           05         8         ROCKY           04         97         NUBAI           05         ROCKY         ROCKY           04         96         ROCKY           05         8	STORY ROAD STORY ROAD STORY ROAD STORY ROAD STORY ROAD ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD BRICKYARD ROAD BRICKYARD ROAD BRICKYARD ROAD ROCKY HILL ROAD	HOCH, ROLAND E KOESTER TRUST, IRINA CHESNEY, PATRICIA JOAN CHESNEY, PATRICIA JOAN CHESNEY, PATRICIA JOAN 142/145 RHR, LLC 142/145 RHR, LLC BEFFA-NEGRINI, PATRICIA A. REVOVABLE TRS BEFFA-NEGRINI, PATRICIA A. REVOVABLE TRS BEFFA-NEGRINI, PATRICIA A. REVOVABLE TRS GILLESPIE, BEAU R. REVOCABLE TRUST GILLESPIE, BEAU R. REVOCABLE TRUST GILLESPIE, BEAU R. REVOCABLE TRUST GILLESPIE, BEAU R. REVOCABLE TRUST YARDLEY, JANET O. REVOCABLE TRUST GILLESPIE, BEAU R. REVOCABLE TRUST YARDLEY, JANET O. REVOCABLE TRUST GILLESPIE, BEAU R. REVOCABLE TRUST YARDLEY, JANET O. REVOCABLE TRUST VARDLEY, JANET O. REVOCABLE TRUST GILLESPIE, BEAU R. REVOCABLE TRUST VARDLEY, JANET O. REVOCABLE TRUST MOULNE, ANNE ROBENTSON REV. TRUST AGREE	46600 158400 409100 674800 674800 674800 674800 440800 440800 588900 588900 588900 588900 137000 137000 137000 137000 137000	0 31500 31500 25000 25000 45900 45900 25400 14500 54800 54800 54800 1600 14000 14000 14000 22000	719400 745600 772400 866800 866800 866800 826200 826200 814900 267700 267700 267700 267700 267700 267700 267700 266700	0 0.9 0 1.3 0 5.2 8918 15.2 8918 15.2 0 3.7 0	0.9 1.3 5.2 15.2
	000000 000000 000000 000000 000000 00000	01         158           01         144           02         144           01         145           01         145           01         145           02         146           03         145           04         01           05         01           06         116           07         106           08         122           09         122           01         105           01         105           01         105           01         98           01         96           01         96           01         96           01         96           01         94           01         94	STORY ROAD STORY ROAD STORY ROAD STORY ROAD ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD BRICKYARD ROAD BRICKYARD ROAD BRICKYARD ROAD BRICKYARD ROAD ROCKY HILL ROAD	, IRINA ICIA JOAN ICIA JOAN ICIA JOAN LC LC PATRICIA A. REVOVABLE TRS PATRICIA A. REVOVABLE TRS PATRICIA A. REVOVABLE TRS PATRICIA A. REVOVABLE TRS PATRICIA A. REVOVABLE TRS O. REVOCABLE TRUST 2012 I. R. REVOCABLE TRUST O.	158400 409100 674800 674800 674800 440800 440800 538900 588900 588900 588900 137000 137000 133400	32200 31500 31500 25000 25000 25000 45900 145900 1600 54800 54800 54800 54800 54800 14000 14000 0 0	772400 772400 866800 866800 866800 866800 866800 814900 267700 267700 267700 266700 266700	0 8918 0 0 0 0	13 52 15.2 3.7
		01 144 02 145 02 145 02 142 02 116 01 106 01 105 01 122 01 122 01 122 01 122 01 122 01 122 01 123 01 105 01 105 01 105 01 16 01 16 010000000000	STORY ROAD STORY ROAD ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD BRICKYARD ROAD BRICKYARD ROAD BRICKYARD ROAD BRICKYARD ROAD ROCKY HILL ROAD	ICIA JOAN ICIA JOAN ICIA JOAN ICI CC PATRICIA A. REVOVABLE TRS PATRICIA A. REVOVABLE TRS PATRICIA A. REVOVABLE TRS PATRICIA A. REVOVABLE TRUST O. REVOCABLE TRUST 2012 I. R. REVOCABLE TRUST 2012 D. C O. REVOCABLE TRUST O. REVOCABLE TRUST 1 R. REVOCABLE TRUST 2001 REVOC. TRST I. REVOCABLE TRUST 2001 REVOC. TRST I. R. REVOCABLE TRUST 2001 REVOC. TRST ROBERTSON REV. TRUST AGRE	409100 409100 674800 674800 440800 440800 51600 51600 538900 588900 588900 588900 588900 137000 137000 137000 137000 137000	31500 31500 25000 25000 45900 45900 45900 25400 54800 54800 54800 54800 54800 1600 14000 114000 0 0	772400 772400 866800 886800 886800 886800 886800 886800 886800 814900 814900 267700 267700 266700 266700	0 8918 8918 0 0	5.2 15.2 3.7
		00         144           01         145           02         142           01         116           01         106           01         106           01         105           01         105           01         105           01         105           01         105           01         105           01         105           01         105           01         105           01         105           01         105           01         98           01         96           01         96           01         94           01         94	STORY ROAD ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD BRICKYARD ROAD BRICKYARD ROAD BRICKYARD ROAD ROCKY HILL ROAD	ICIA JOAN LC LC PATRICIA A. REVOVABLE TRS PATRICIA A. REVOVABLE TRS PATRICIA A. REVOVABLE TRS PATRICIA A. REVOVABLE TRS CO. REVOCABLE TRUST 2012 I. R. REVOCABLE TRUST 2012 D. C O. REVOCABLE TRUST O. REVOCABLE TRUST CO. REVOCABLE TRUST 1. REVOCABLE TRUST CO. REVOCABLE TRUST 1. REVOCABLE TRUST 2001 REVOC. TRST ROBERTSON REV. TRUST AGRE	409100 674800 674800 440800 440800 51600 51600 588900 588900 588900 137000 137000 137000 137000 137000	31500 25000 45900 45900 45900 25400 54800 54800 54800 54800 1600 14000 114000 0 0	772400 866800 866800 826200 826200 826200 267700 267700 2700000 2700000 266700	0 8918 0 0 0	15.2 3.7
		01 145 02 142 01 116 02 116 02 116 01 105 01 105 01 105 01 105 01 205 01 97 01 98 01 98 01 98 01 98 01 98 01 98 01 98	ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD BRICKYARD ROAD BRICKYARD ROAD BRICKYARD ROAD ROCKY HILL ROAD	LC C PATRICIA A. REVOVABLE TRS PATRICIA A. REVOVABLE TRS PATRICIA A. REVOVABLE TRS PATRICIA A. REVOVABLE TRS O. REVOCABLE TRUST O. REVOCABLE TRUST D.C O. REVOCABLE TRUST O. REVOCABLE TRUST COD REVOC. TRST COD REVOC. TRST COD REVOC. TRST COD REVOCABLE TRUST COD REVOCABLE TRUST COD REVOC. TRST COD REVOC.	674800 674800 440800 51600 538900 588900 588900 588900 588900 588900 264300 264300	25000 25000 45900 45900 25400 25400 54800 54800 54800 54800 1600 14000 14000 0 0	866800 866800 826200 826200 267700 270000 270000 270000 270000 266700	8918 8918 0 0	15.2 3.7
		02 142 01 116 02 116 01 106 01 122 02 122 02 122 01 72 01 72 01 98 01 98 01 98 01 98 01 98 01 98 01 98 01 98 01 98	ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD BRICKYARD ROAD BRICKYARD ROAD ROCKY HILL ROAD ROCKY HILL ROAD NUBANUSIT ROAD ROCKY HILL ROAD	LC PATRICIA A. REVOVABLE TRS PATRICIA A. REVOVABLE TRS PATRICIA A. REVOVABLE TRS PATRICIA A. REVOVABLE TRS C O. REVOCABLE TRUST 2012 I R. REVOCABLE TRUST 2012 D C O. REVOCABLE TRUST O. REVOCABLE TRUST O. REVOCABLE TRUST 1 R. REVOCABLE TRUST 2001 REVOC. TRST ROBERTSON REV. TRUST AGRE	674800 440800 51600 588900 588900 137000 264300 264300	25000 45900 45900 25400 54800 54800 54800 54800 54800 1600 14000 14000 0 0	866800 826200 826200 814900 267700 270000 270000 105900 266700	8918 0	3.7
		01         116           02         116           01         106           01         101           01         122           02         122           03         122           04         105           02         122           03         122           04         105           03         122           04         123           05         122           04         123           04         123           04         13           04         16           01         96           01         96           01         96           01         96	ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD BRICKYARD ROAD BRICKYARD ROAD BRICKYARL ROAD ROCKY HILL ROAD	PATRICIA A. REVOVABLE TRS PATRICIA A. REVOVABLE TRS PATRICIA A. REVOVABLE TRS PATRICIA A. REVOVABLE TRS O. REVOCABLE TRUST 2012 I. R. REVOCABLE TRUST 2012 D. C O. REVOCABLE TRUST O. REVOCABLE TRUST O. REVOCABLE TRUST 1 R. REVOCABLE TRUST 2001 REVOC. TRST 2001 R	440800 51600 588900 588900 588900 588900 137000 264300 264300 183400	45900 45900 25400 1600 54800 54800 54800 54800 54800 14000 14000 0 0	226200 226200 267700 2770000 2770000 2770000 105900 266700	00	3.7
		02 116 01 106 01 122 02 122 02 122 02 72 01 97 01 98 01 98 01 98 01 98 01 98 01 98 01 98	ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD BRICKYARD ROAD BRICKYARD ROAD ROCKY HILL ROAD	PATRICIA A. REVOVABLE TRS PATRICIA A. REVOVABLE TRS F O. REVOCABLE TRUST 0. REVOCABLE TRUST 2012 I. R. REVOCABLE TRUST 2012 D. C O. REVOCABLE TRUST C. REVOCABLE TRUST 2001 REVOC. TRST 2001 REVOC. TRST 2001 REVOC. TRST 8. REVOCABLE TRUST 2012 ROBERTSON REV. TRUST AGRE	440800 51600 0 588900 588900 588900 288900 264300 183400	45900 25400 1600 54800 54800 22100 4100 14000 0 0	226200 814900 267700 270000 270000 105900 256700	•	
		01 106 01 122 01 122 02 122 01 105 01 97 01 98 01 98 01 98 01 98 01 98 01 98 01 98 01 98	ROCKY HILL ROAD ROCKY HILL ROAD BRICKYARD ROAD BRICKYARD ROAD ROCKY HILL ROAD ROCKY HILL ROAD NUBANUSIT ROAD ROCKY HILL ROAD	PATRICIA A. REVOVABLE TRS O. REVOCABLE TRUST 1 R. REVOCABLE TRUST 2012 1 R. REVOCABLE TRUST 2012 D C D C O. REVOCABLE TRUST 1 O. REVOCABLE TRUST 2001 REVOC. TRST 1 R. REVOCABLE TRUST 2001 REVOC. TRST 1 R. REVOCABLE TRUST 2001 REVOC. TRST 1 R. REVOCABLE TRUST 2001 REVOC. TRST 2001 REVOC. TRST 2001 REVOC. TRST 2001 REVOC. REV 2001 REVOC. REV 2001 REVOC. TRST 2001 REVOC. REV 2001 REVOC. REVOC. REVOC. REV 2001 REVOC. REVC. REVOC. REVOC. REVOC. REVOC. REVOC. REVOC. REVOC. REVOC.	51600 0 588900 588900 137000 264300 264300 183400	25400 1600 54800 54800 22100 4100 14000 0 0	814900 267700 270000 270000 105900 266700		
		01 01 122 02 122 01 105 01 27 01 27 01 98 01 98 01 98 01 96 01 96 01 96 01 96 01 96	ROCKY HILL ROAD BRICKYARD ROAD BRICKYARD ROAD BRICKYARD ROAD ROCKY HILL ROAD ROCKY HILL ROAD NUBANUSIT ROAD ROCKY HILL ROAD	li l	0 588900 588900 137000 264300 264300 183400	1600 54800 54800 22100 4100 14000 0 2200	267700 270000 270000 105900 256700	0	3.78
		01 122 02 122 01 105 01 72 01 72 01 98 01 98 01 98 01 96 01 96 01 94	BRICKYARD ROAD BRICKYARD ROAD ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD NUBANUSIT ROAD ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD NUBANUSIT LAKE	le l	588900 588900 137000 264300 183400	54800 54800 22100 4100 14000 0 2200	270000 270000 105900 256700	0	0.3
		02 122 01 105 01 72 02 72 01 97 01 98 01 98 01 96 01 96 01 96 01 96	BRICKYARD ROAD ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD NUBANUSIT ROAD ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD NUBANUSIT LAKE		588900 137000 264300 183400	54800 22100 4100 14000 0 2200	270000 105900 256700	68722	<del>6</del>
		00 105 01 72 02 72 01 97 01 98 01 96 01 96 01 96 01 30	ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD NUBANUSIT ROAD ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD NUBANUSIT LAKE	C D. REVOCABLE TRUST D. REVOCABLE TRUST COL REVOC. TRST REVOCABLE TRUST 2012 OBERTSON REV. TRUST AGRE	137000 264300 264300 183400	22100 4100 14000 0 2200	105900 256700	68722	
		01 72 02 72 01 97 01 98 01 96 01 96 01 30	ROCKY HILL ROAD ROCKY HILL ROAD NUBANUSIT ROAD ROCKY HILL ROAD ROCKY HILL ROAD NUBANUSIT LAKE	, JANET O. REVOCABLE TRUST JANET O. REVOCABLE TRUST ZURICH 2001 REVOC. TRST E, BEAU R. REVOCABLE TRUST 2012 , ANNE ROBERTSON REV. TRUST AGRE	264300 264300 183400	4100 1400 0 2200	256700	22521	19.3
		02 72 01 97 01 98 01 98 01 96 01 94 01 30	ROCKY HILL ROAD NUBANUSIT ROAD ROCKY HILL ROAD ROCKY HILL ROAD ROCKY HILL ROAD NUBANUSIT LAKE	012 T AGRE	264300 183400	4100 14000 2200		39955	29.1
		01 97 01 98 01 98 01 96 01 94 01 30	NUBANUSIT ROAD ROCKY HILL ROAD ROCKY HILL ROAD NUBANUSIT LAKE	012 T AGRE	183400	14000 0 2200	256700	39955	
		01 01 01 98 94 95 33	ROCKY HILL ROAD ROCKY HILL ROAD NUBANUSIT LAKE	012 T AGRE	¢	0 2200	106900	0	6.7
		01 98 01 95 34 95 35	ROCKY HILL ROAD NUBANUSIT LAKE	T AGRE	2	2200	<b>e</b> 6000	64530	15
		01 96 01 96 01 94 01 30	NUBANUSIT LAKE		EN72200		753300	•	m
		01 96 01 94 03 30		HARRIS CENTER FOR CONSERVATION	0	<u>.</u>	977200	977146	1.2
		01 94 01 30	ROCKY HILL ROAD	CHANDLER, JUNE, REVOCABLE TRUS	82700	9500	846200	•	2.7
			ROCKY HILL ROAD	FURLONE, MARK E., ET AL	55600	3100	858000	0	2.9
			CADY LANE	BOGER III, WILLIAM P	359000	4500	1118800	•	1.6
		01 22	CADY LANE	TURNER, SUSAN 2012 FAMILY T	106400	11500	765900	0	1.1
		5	TOLMAN POND ROAD	TOLMAN, STACIA	•	0	264600	262175	32
	F	2	CABOT ROAD	SHONK, MARY HALL REVOCABLE TRUST	•	0	223500	211292	24.5
	00000	8	TOLMAN POND ROAD	TOLMAN, THOMAS	0	0	56600	54960	21.4
	000000	5	CABOT ROAD	DOWNING, LESLIE H	0	0	121500	118565	ä
	00000	5	CABOT ROAD	DOWNING, LESLIE H	0	0	58100	58002	-
		01 120	CABOT ROAD	MURRAY, THOMAS R	375400	23400	174400	•	10.7
		8	CABOT ROAD	MURRAY, THOMAS R	375400	23400	174400	0	
000002 000005	000000	5	CABOT ROAD	MURRAY, THOMAS R	0	3100	129000	16666	22
000002 000005	000001	01 89	CABOT ROAD	MacALLISTER, DAVID	149900	15600	124900	24592	10.69
000002 000005		5	CABOT ROAD	MURRAY, THOMAS R	0	0	56700	291	2.01
000002 000006	000000	01 28	MERRICON ROAD	LAUGH UN, CHRISTOPHER M	0	0	93400	20447	14.6
000002 000006	00000	01 10	MERRICON ROAD	LAUGH UN, CHRISTOPHER M	0	0	98100	57334	<mark>6</mark> .8
000002 000008	80000	8	MERRICON ROAD	PATEK, DAVID J	0	0	117200	112242	38.6
000002 000009	80000	01 580	NELSON ROAD	HEN DERSON, REBECCA	319200	22000	209600	57000	8
000002 000009	00000	01 596	NELSON ROAD	LECLAIR, JOHN R.	267100	18100	119300	20236	11.92
000002 000010	00000	8	NELSON ROAD	NAUGHTON FAMILY TRUST	0	0	136700	134032	46
000002 000010	00000	01 534	NELSON ROAD	ROBINSON, BRIAN K.	83200	8	107400	0	S
000002 000010	00000	8	NELSON ROAD	GALLUCCI, ADAM A & SALLY S	0	•	94700	89324	8
000002 000010	00000	01 51	4 NELSON ROAD	NOTMAN, EDITH REVOCABLE TRUST 2015	181900	2300	118400	23720	12
000002 000010	00000	01 98	MERRICON ROAD	ARR UDA, MEGAN	298000	26400	105900	28683	19.6

000000		01 583 N	NELSON ROAD	KLEM PERER, JOYCE & WENDY TRUSTEES	156500	5000	170800	72776	<del>\$</del>
000000		334	TOLMAN POND ROAD	TOLMAN POND REALTY TRUST	92800	1300	430000	208690	11.34
100000	8	<b>6</b>	TOLMAN POND ROAD	SILVERSTEIN, STEVEN& MELINDA BELDEN TRUST	279700	200	274000	0	8.59
00000	8	<del>1</del> 06	TOUMAN POND ROAD	SILVERSTEIN, STEVEN& MELINDA BELDEN TRUST	279700	200	274000	0	
000000			TOLMAN POND ROAD	WILLIAMS, ANDREW G.	0	58	225000	0	0.85
000000	5		TOUMAN POND ROAD	WILLIAMS, JR, THOMAS B & WENDY	0	0	45400	0	0.19
100000	5		TOLMAN POND ROAD	WILLIAMS, ANDREW G.	0	0	20600	0	0.07
000000	8	329	TOUMAN POND ROAD	WILLIAMS, ANDREW G.	106200	8200	77200	0	1
00000	8		TOLMAN POND ROAD	WILLIAMS, JR., THOMAS B & WENDY	0	0	47700	0	1.1
80000	8		TOLMAN POND ROAD	GIFFIN, JANE S. TRUST	0	0	50200	50193	0.12
00000	5		TOLMAN POND ROAD	GIFFIN, JANE S. TRUST	0	0	12000	11997	0.05
800000	8	289	TOLMAN POND ROAD	WHITNEY-ROBINSON FAMILY TRUST	312800	22100	304500	17135	13.09
800000	8	289	TOLMAN POND ROAD	WHITNEY-ROBINSON FAMILY TRUST	312800	22100	304500	17135	
800000	5		TOLMAN POND ROAD	GRAVINA, DAVID C.	•	0	24500	0	0.1
00000	5		TOLMAN POND ROAD	TOLMAN, ETHAN & PAMELA REV. TRUST	0	0	11100	0	0.02
80000	8	o	TOLMAN POND ROAD	TOLMAN POND REVOC.TRUST 2012	312800	36800	219900	0	4.3
000000	<u> </u>	271	TOLMAN POND ROAD	TOLMAN POND REVOC.TRUST 2012	312800	36800	219900	0	
100000	8	275	TOLMAN POND ROAD	TOLMAN POND REVOC.TRUST 2012	124900	3500	161000	0	0.7
800000		238	TOLMAN POND ROAD	SHONK, MARY HALL REVOCABLE TRUST	178100	11300	250800	0	0.9
800000	•	1 240	TOLMAN POND ROAD	SHONK, MARY HALL REVOCABLE TRUST	28400	0	61700	0	0.5
80000	•	258	TOLMAN POND ROAD	TOLMAN POND REVOC.TRUST 2012	27000	8400	412800	198000	3.1
000801	1		TOUMAN POND ROAD	PATEK, DAVID J	0	1700	0	0	0
000B02	8	246	TOLMAN POND ROAD	TOLMAN POND REVOC. TRUST 2012	188200	1100	0	0	0
000000	8		CABOT ROAD	PATEK, DAVIDJ	0	0	293900	288593	61.3
800000	8		CABOT ROAD	PATEK, DAVIDJ	0	0	268000	250733	105.7
000000	5	78	TOLMAN POND ROAD	ROMANO, SANDA R	188900	<mark>808</mark>	114700	0	6.1
000000	8		TOLMAN POND ROAD	TOLMAN POND REV. TRUST 2012	0	0	92600	91428	8.8
80000	0	1 22	TOLMAN POND ROAD	IRVINE, ELIZABETH	290400	1400	106000	0	8.8 0.0
100000	8	1 636	NELSON ROAD	PERRY, JOY ANN	204400	21800	126000	29085	18.6
00000	8	640	NELSON ROAD	TRAVERS FAMILY REVOCABLE TRUST	185700	11200	123500	26232	25.2
000003	8	676	NELSON ROAD	TEWKSBURY, STEVEN	227800	38300	123100	23276	13.1
00000	4		NELSON ROAD	TEWKSBURY, STEVEN H.	0	0	00606	89787	24.8
000000	8		NELSON ROAD	FOR NEY, ROBERT W	0	0	53400	0	2.6
000000	5	8	HARDY HILL ROAD	FOR NEY, JAN	136400	3000	93400	0	4.7
000000	Ö	1 95	HARDY HILL ROAD	FOR NEY, ROBERT W	152000	5000	103200	24844	11.5
000000	ö		HARDY HILL ROAD	FOR NEY, ROBERT W	0	0	58300	57794	6.6
000000	8	5	BRICKYARD ROAD	ALLEN, RACHEL L.	152600	11300	107700	0	4.4
00000	8	5	BRICKYARD ROAD	LORD, MAUREEN	183400	38100	94900	0	2.33
000000	8	S	TOLMAN POND ROAD	GIFFIN, JANE S. TRUST	92400	13900	129300	41731	25.4
00000	0	1 13	BRICKYARD ROAD	GIFFIN, SIEN NA M. REVOCABLE TRUST	122700	1800	116500	36630	25.9
100000	•		TOUMAN POND ROAD	GIFFIN, SIEN NA M. REVOCABLE TRUST	0	0	89200	89190	0.16
000100	8		TOLMAN POND ROAD	GIFFIN, JANE S. TRUST	0	0	76800	76788	0.2
	2								

Map	Lot	Sub	Crc St	Crd Street Street	Owner1	ParcelBldgValue	<b>ParcelFeatValue</b>	ParcelLandValue	CU Value	Acres
8	000046	000000		73 TOLMAN POND ROAD	TOLMAN POND REVOC.TRUST 2012	178300	17700	288400	180282	8
000002	000046	800000			TOLMAN POND REVOC.TRUST 2012	178300	17700	288400	180282	
000002	000046	800000	03 259	59 TOLMAN POND ROAD	TOLMAN POND REVOC.TRUST 2012	178300	17700	288400	180282	
000002	000046	000001	01 263		TOLMAN, STACIA	197500	13200	93700	0	1.41
000002	000046	00000	02 261	TOLMAN POND ROA	TOLMAN, STACIA	197500	13200	93700	0	
000002	000047	000000	01 169		PATEK, DAVIDJ	307100	11100	259400	100591	46.68
000002	000048	000000	01 79	79 TOUMAN POND ROAD	WARNER, JANET L	219700	13200	110100	0	5.6
E00000	000000	000100	8	BREED POND ROAD	FRANCIS, WILLIAM W. TRUSTEE	0	0	156700	156696	0.08
E00000	000000	000200	01 145		FRANCIS, WILLIAM W. TRUSTEE	0	7500	589100	394572	0.72
00000	000000	000300	8	BREED POND ROAD	FRANCIS, WILLIAM W. TRUSTEE	0	0	158100	158092	0.17
E00000	000001	000000	01 150		GLAZIER, WILLIAM G	8800	0	276700	0	4.1
	000002	800000	01 191		BANOS LLC	116700	18000	379700	2229	1.9
00000	000000	000000	01 185	35 DERBY HILL ROAD	BANOS LLC	59100	11600	163900	0	13
00000	000004	000000	뎡		BUCKINGHAM, BROW NE & NICHOL	0	0	47800	37109	101
00000	000005	000000	8	LEAD MINE ROAD	KENNARD, DAVID D.F. REVOCABLE TRUST	0	0	78500	75699	8
00000	900000	800000	뎡	LEAD MINE ROAD	KEENE, CITY OF	0	0	259200	0	135
00000	000007	800000	01 238	38 BREED POND ROAD	BLUEBERRY PT CORP	56900	12300	486600	0	2.08
00000	600000	800000	8	BREED POND ROAD	NH AUDUBON SOCIETY	0	0	497800	0	8
E00000	600000	000001	01 OFF	FF BREED POND ROAD	NH AUDUBON SOCIETY	0	0	436900	0	1.2
00000	000010	000000	8	LEAD MINE ROAD	FRANCIS, WILLIAM W. TRUSTEE	0	4500	656900	611083	144.1
E00000	000010	000001	01 310	10 LEAD MINE ROAD	FRANCIS, WILLIAM W. TRUSTEE	323800	24200	178100	42243	116.3
00000	000011	80000	01 449	19 LEAD MINE ROAD	BMW JR - LIGHTNING HILL LLC	155800	16700	206500	56195	150
E00000	000011	000001	8		LEVY, ELLEN WHITE 50%	23700	0	214000	0	0.28
00000	000011	000002	01 135	35 BREED POND ROAD	PUTZEL, JUDITH TRUSTEE	24100	0	425500	0	0.31
E00000	000012	800000	01 127		PUTZEL, JUDITH TRUSTEE	110000	5000	511100	0	0.52
E00000	000012	00000	8	LEAD MINE ROAD	GIANNATTASIO, LOUIS	0	0	102300	98225	12.38
E00000	000012		01 529		GIANNATTASIO, LOUIS	0	0	69400	59210	10.02
E00000	000012	E00000	8	LEAD MINE ROAD	GIANNATTASIO, LOUIS	0	0	32200	11605	12
00000	000012	0001-1	8		GIANNATTASIO, LOUIS	0	216000	96500	15341	6.27
E00000	000013	80000	01 500	D0 APPLE HILL ROAD	IS ELIN, DOROTHY LOUISE	41000	1300	177800	85590	45
E00000	000013	000100	01 511	11 APPLE HILL ROAD	ISELIN, DOROTHY LOUISE	229400	8000	151000	51159	22
E00000	000013	000100	02 519	19 APPLE HILL ROAD	ISELIN, DOROTHY LOUISE	229400	8000	151000	51159	
E00000	000014	80000	01 476	76 APPLE HILL ROAD	HARTSHORNE, RICHARD ANTHONY	329100	12300	160900	40947	103.4
E00000	000014	800000	02 438		HARTSHORNE, RICHARD ANTHONY	329100	12300	160900	40947	
E00000	000015	8000	8	HARDY HILL ROAD	NEW COMBE, JOHN T. & JENNIE E. REV. TRUST	0	0	503100	501064	55.5
E00000	000016	80000	01 181	Ì	BADGER COTTAGE, LLC	78500	11100	1008200	564693	7.84
00000	000017	80000	8	BREED POND ROAD	PUTZEL, JUDITH	0	0	12200	0	4.6
00000	000018	80000	01 177	77 BREED POND ROAD	WEYERHAEUSER, FREDERICK J. REV. TRUST	0	8200	220200	0	0.42
00000	000019	8000	01 171	71 BREED POND ROAD	TANGLEROOT IRREVOCABLE TRUST	123300	3500	441600	0	0.48
00000	000020	80000	01 169	59 BREED POND ROAD	BANKS, PERRY S 2009 REV TR	78000	1300	355600	0	0.36
E00000	000021	8000	<u> </u>		ANSALDO, SARAH K. IRREV TR, GAIL TRUSTEE	47600	<del>4</del> 0	317600	0	0.14
E00000	000022	80000	•	55 BREED POND ROAD	ANSALDO, SARAH K IRREV TRUST ET AL	76300	8	300400	0	0.16
E00000	000023	80000	01 163	53 BREED POND ROAD	BANKS, PAMELA F REV TR/TRUSTEE	46000	1000	319600	0	0.16

						TISIMO				•	
000003 000	024	000000	8	157	157 BREED POND ROAD	STREET, EUSABETH A.	0	<del>.</del>	193200	0 0.77	0.77
000003	000025 0	000000	8	8	HARDY HILL ROAD	MEDNICK, TERRY A-TRUSTEE	0	21000	91100	20045	8
000003	000026 0	800000	8		BREED POND ROAD	BRANTWOOD CMP TRUST	0	6800	894500	486510	8
00003 000	000026 0	100000	8		LEAD MINE ROAD	BRANTWOOD CMP TRUST	•	2200	91600	18955	6
	000027 0	000000	8		HARDY HILL ROAD	UPTON (HEIRS), FRANK E	0	0	27300	0	5.1
000003 000	000034 0	000000	8	510	LEAD MINE ROAD	GIANNATTASIO, LOUIS	484200	63000	294200	135616	89.5
000003	000034 0	000000	»	492	LEAD MINE ROAD	GIANNATTASIO, LOUIS	484200	63000	294200	135616	
000003 000	000035 0	000000	8		APPLE HILL ROAD	PITNER ET AL, JEANNE K	0	0	198300	188868	99.6
000003	000036 0	000000	8	410	APPLE HILL ROAD	APPLE HILL CENTER FOR CHAMBER	694100	84400	328600	•	41
000003	000036 0	000000	8		APPLE HILL ROAD	APPLE HILL CENTER FOR CHAMBER	694100	84400	328600	0	
000003 000	000036 0	000000	8	410	APPLE HILL ROAD	APPLE HILL CENTER FOR CHAMBER	694100	84400	328600	0	
000003 000	000036 0	000001	þ	413	APPLE HILL ROAD	APPLE HILL CENTER FOR CHAMBER	0	24900	136900	0	20
	000037 0	000000	8		APPLE HILL ROAD	APPLE HILL CENTER FOR CHAMBER	0	5300	2700	0	2.1
	000038 0	000000	8		LEAD MINE ROAD	ISELIN, MICHAEL P.	0	0	149600	146954	27
000003 000	000038 0	000100	8	8	LEAD MINE ROAD	BLANCHARD, KEENAN	189300	27200	126600	31106	2
°	0 650000	000000	8	28		NORTON, JACOB RAY JAMES	282800	12700	90500	8935	7
000003	000040	000000	8	174	LEAD MINE ROAD	WEYERHAEUSER, FREDERICK J. REV. TRUST	573200	20200	317300	72428	2
000003	000040	100000	8		LEAD MINE ROAD	WEYERHAEUSER, FREDERICK J. REV. TRUST	0	16200	114300	67491	11.6
000003	000040	000002	8	19	BREED POND ROAD	ROTHMAN-SINGER REVOCABLE TRUST	272900	4400	128700	4915	15.3
00003 000	000042 0	000000	8	206	LEAD MINE ROAD	PUTZEL, JUDITH, TRUSTEE	507900	39500	133700	14812	47
000003 000	000042 0	000000	8	206	LEAD MINE ROAD	PUTZEL, JUDITH, TRUSTEE	507900	39500	133700	14812	
000003 000	000043 0	000000	8	<del>\$</del>	BLUEBERRY LANE	ARMSTRONG, ANDREW B.	71300	23900	165200	82834	8
000003 000	000044 0	000000	8	172	<b>BLUEBERRY LANE</b>	ROWSE, RICHARD J.	0	9700	118000	47870	R
000003 000	000044 0	000001	8		BLUEBERRY LANE	ROWSE, RICHARD J.	0	0	67100	65758	26
•••••	000046 0	000000	8	OFF	BLUEBERRY LANE	GIANNATTASIO, LOUIS	0	0	101400	97285	72.2
000003	000048 0	800000	8	350	APPLE HILL ROAD	LAQUERRE, JARED T.	287700	4600	129400	0	12.4
000003 000	000048 0	000001	8	360	APPLE HILL ROAD	WILDER, JAMES J.	138400	8400	115500	0	6.2
000003 000	000048 0	000002	o	376	APPLE HILL ROAD	DROGUE, LOUIS A	0	0	12500	0	3.1
000003 000	000049 0	000000	8	302	APPLE HILL ROAD	HOLLISTER, WILLIAM H	352100	58300	98300	3411	3.6
000003 000	000049 0	000001	8		APPLE HILL ROAD	HOLLISTER, WILLIAM H	0	0	63100	62774	3.5
	000050 0	000000	8		APPLE HILL ROAD	BENIK, RUDY J.	0	0	2600	0	0.16
000003 000	000050 0	000001	8		APPLE HILL ROAD	SLAMMON, WILLIAM R	0	0	1200	0	0.01
00003 000	000051 0	800000	8		LEAD MINE ROAD	SHIPPEE, DOUGLAS C. AND SAMUEL W.	0	0	119300	116066	8
	000052 0	000000	8	446		SHIPPEE, DOUGLAS C. AND SAMUEL W.	127700	14600	196600	40935	27
00003 000	000053 0	000000	8	455	LEAD MINE ROAD	WHITE, BRIAN B ET AL	276200	<u>3000</u>	137400	0	2.379
	000054 0	000000	8		LEAD MINE ROAD	PICCONE, WHITE, LEVY & WHITE 50%	0	0	20600	18622	27
	000054 0	000001	8			PICCONE, WHITE, LEVY & WHITE 50%	0	0	40000	32748	8
000004 000	000001	80000	8		<b>GREENGATE ROAD</b>	STATE OF NEW HAM PSHIRE	0	0	1461200	0	310
000004 000	000010 0	000000	8	124	BRICKYARD ROAD	GILLESPIE, BEAU R. REVOCABLE TRUST 2012	71700	0	00006	0	2.42
	000010	000001	8	134	BRICKYARD ROAD	SIEVERTS, LISA	107300	7000	87000	0	1.68
000004 000	000011 0	800000	8	Щ	STORY ROAD	COLONY, GEORGE F	0	0	31300	30502	13.3
000004 000	000011 0	000001	8	붠	STORY ROAD	HARRIS CENTER FOR CONSERVATION	0	0	132300	131787	5
	0,0000		1								

Map	Lot	Sub	5	Crd Street	tStreet	Owner1	ParcelBldgValue	ParcelFeatValue	ParcellandValue	CU Value	Acres
8	000014	Y	8	01 170	BRICKYARD ROAD	BREWSTER, BENJAMIN O.	143600		114700	32500	15
00000	000019	000000	8	OFF	KINGS HIGHWAY	BRIGGS, ELEANOR L	.0	•	778900	778020	20
00000	000020	800000	8		NUBANUSIT ROAD	BRIGGS, ELEANOR L	0	0	946100	933173	251
000004	000020	000B01	8		GREENGATE ROAD	COLONY, GEORGE F	.0	2500	0	0	0
00000	000022				OLD STODDARD ROAD	HARRISON, FRANCIE U	0	0	132300	124748	160
00004	000023	000000	8		GREENGATE ROAD	HARRIS CENTER FOR CONSERVATION	.0	0	569600	544397	461
000004	000023	00000	8	110	G REENGATE ROAD	RAINER, WILLIAM J. REVOCABLE T	489000	3800	245400	42260	27.7
00000	000023	800000	8	112	GREENGATE ROAD	RAINER, WILLIAM J. REVOCABLE T	489000	3800	245400	42260	
00000	000023	00000	8	23	GREENGATE ROAD	SMITH, JONATHAN ET AL	195700	8600	78700	0	ø
000004	000023	000005	8		STORY ROAD	RAINER, WILLIAM J. REVOCABLE T	.0	0	162400	0	2.06
000004	000025	000000	8	OFF	BRICKYARD ROAD	HARRIS CENTER FOR CONSERVATION	.0	0	144500	140395	106
000004	000026	000000	8		STORY ROAD	CHES NEY, CHRISTOPHER	.0	0	57400	0	2.4
000004	000027	800000	8	ទ	STORY ROAD	SYKES, JOSEPH F.	108000	3300	97500	0	3.2
000004	000027	00000	명		STORY ROAD	RAINER, WILLIAM J. REVOCABLE TRUST	.0	0	45300	45035	2.7
00000	000028	000000	8	4	STORY ROAD	HANCHETT, ROSAUND	19800	8	78300	0	5.8
00000	000029	80000	8		GREENGATE ROAD	RAINER, WILLIAM J. REVOCABLE T	.0	0	43000	42834	2.8
00000	000029	00000	8		G REENGATE ROAD	RAINER, WILLIAM J. REVOCABLE T	0	0	67100	66846	7.3
00000	000001	800000	8	8	BRICKYARD ROAD	NELSON, TOWN OF	.0	0	4900	0	191.7
00000	000001	000001	8	181	BRICKYARD ROAD	DAVENSON, MARSHALL	183200	15500	156900	49440	27.82
00000	000001	000002		01 219	BRICKYARD ROAD	DUNN, WILLIAM E	173100	16500	149000	37120	25.5
00000	000001	800000	8		BRICKYARD ROAD	GRAVINA, DAVID C.	35500	1800	85700	0	5.07
00000	000002	000000	8		OLD STODDARD ROAD	GIAM BRO (TRUSTEE), C D	0	89	446400	0	361
00000	000003	000000	8	41	TOLMAN POND ROAD	TOLMAN POND REV. TRUST 2012	32400	88	208100	110560	88
00000	000003		8	8	TOLMAN POND ROAD	TOLMAN POND REVOC.TRUST 2012	.0	23000	0	0	0
00000	000004	000000	뎡	61	TOLMAN POND ROAD	MAREAN, SARA E. PATEK	180300	7300	103800	0	4.5
000002	000007	000000	8		BRICKYARD ROAD	NELSON, TOWN OF	0	0	40400	0	12.1
00000	000008	000000	Ö		HOMESTEAD LANE	NELSON, TOWN OF	.0	0	24800	0	199
00000	000008	000001	8	1 123	HOMESTEAD LANE	PATTERSON, DANIEL WILLIAM	196400	23900	185300	72012	36.6
00000	000008	000002	8		OLD STODDARD ROAD	NELSON, TOWN OF	.0	0	10300	0	191.7
00000	600000	000000	뒁	8	OLD STODDARD ROAD	THE GLASS HAMMER, LLC	11100	19000	65500	13586	5.62
00000	600000	000001	8	8	OLD STODDARD ROAD	TAYLOR, JEFFREY D	197400	800	132500	20108	27
00000	600000	000002	8	ទ	OLD STODDARD ROAD	NELSON, TOWN OF	238000	138100	182200	0	12.2
00000	600000	00000	8	۲	TOLMAN POND ROAD	WILSON, DAVID S.	110600	20600	111600	25029	15.51
00000	600000	900000	8		NELSON ROAD	THE GLASS HAMMER, LLC	0	0	53300	52649	21.12
00000	000010	80000	8	76	OLD STODDARD ROAD	PELCZARSKI, CHRISTIAN	172000	28800	103800	0	2.07
00000	000010	00000	8	88	OLD STODDARD ROAD	BLAUDSCHUN, MICHAELK	194000	38900	107800	0	7.3
00000	000010	000002	8	8	OLD STODDARD ROAD	GERMEROTH JR, W ROBERT	299400	6200	128200	0	5.94
00000	000010	000002	8	8	OLD STODDARD ROAD	GERMEROTH JR, W ROBERT	299400	6200	128200	0	
00000	000012	800000	8	108	OLD STODDARD ROAD	GIACOMO, PAUL	206400	13500	152700	43921	24.6
00000	000013	80000	8	169	OLD STODDARD ROAD	GIAM BRO (TRUSTEE), C D	59800	78	255900	0	82
00000	000014	000000	8	271	OLD STODDARD ROAD	WATERSTON 2017 REVOCABLE TRUST	312400	5300	200500	81343	<del>6</del>
00000	000015	80000	8		OLD STODDARD ROAD	GIAMBRO (TRUSTEE), C D	0	0	00608	0	16
000002	000016	80000	8	67	OLD STODDARD ROAD	FRENCH, KELLY M FAMILY TRUST	203800	17700	183600	84603	8

Map	ē	Sub	5	Street	Crc Street Street	Owner1	ParcelBldgValue ParcelF	ei ParcelFeatValue	<b>ParcelLandValue</b>	CU Value	Acres
000005	000017	000000			LOG CABIN ROAD	UPTON, TIMOTHY D. REVOCABLE TRUST	0	0	219800	208250	205
00000	000018	80000	8		<∎	THOMAS, RUSSELL S	79300	1900	104700	0	00
00000	000018	80000	8	116	LOG CABIN ROAD	THOMAS, RUSSELL S	79300	1900	104700	0	
00000	000019	80000	8	110	LOG CABIN ROAD	MCBRIDE, ANNE R.	132400	3200	96800	0	3.4
00000	000020	000000	8		LOG CABIN ROAD	LEVINE, MARK KEVIN	226900	3100	103400	0	4.93
00000	000020	100000	8	52	LOG CABIN ROAD	RICH, TYLER C.	28100	0	82600	0	3.22
00000	000021	000000	8		OLD STODDARD ROAD	FRENCH, KELLY M FAMILY TRUST	0	0	115100	113986	20
00000	000022	80000	8	25	OLD STODDARD ROAD	CERMAK FAMILY TRUST	201800	30100	140200	0	5.05
00000	000023	80000	8	17	OLD STODDARD ROAD	HANSEL, SUSAN C. REVOC. TRUST	179200	8	118800	0	1.9
00000	000024	80000	8	816	NELSON ROAD	JANE, BETSY	158500	12500	175000	0	6.4
00000	000024	000000	8	816	NELSON ROAD	JANE, BETSY	158500	12500	175000	0	
00000	000024	100000	8		NELSON ROAD	JANE, BETSY	0	0	21700	0	0.19
00000	000025	00000	8	818	NELSON ROAD	KIDD, DONNA C. REVOCABLE TRUST	124500	2700	124500	0	0.8
00000	000027	000000	8	820	NELSON ROAD	WILSON, ANDREW D.	185900	22400	131600	0	0.93
00000	000027	100000	8	12	LOG CABIN ROAD	WINGERSON, ROBERTA J 2021 REVOC TRUST	171100	21100	55600	0	0.27
00000	000028	00000	명	,	NELSON COMMON ROP	NELSON, TOWN OF	284700	15900	146800	0	0.56
000005	000029	000000	8	7	NELSON COMMON ROF	NELSON, TOWN OF	285900	0	75000	0	0.1
00000	000030	80000	8	÷,	LEAD MINE ROAD	PEARSON, TODD F. & ANDREA L.REVOC. TRUST	249800	23900	142600	0	2.6
000005	000030	000000	8	<del>,</del>	LEAD MINE ROAD	PEARSON, TODD F. & ANDREA L.REVOC. TRUST	249800	23900	142600	0	
00000	000031	000000	8		LEAD MINE ROAD	COUGHLIN, WILLIAM G 2018 NEW HAMPSHIRE	0	0	29600	28518	16.93
00000	000031	100000	8		LEAD MINE ROAD	NELSON, TOWN OF	0	600	00688	0	5.01
00000	000031	000002	8		NELSON ROAD	NORTON, JACOB RAY JAMES	0	0	22100	21268	5.81
000005	000032	000000	8		LOG CABIN ROAD	NELSON, TOWN OF	0	0	78300	0	3.9
00000	000032	00000	8		LOG CABIN ROAD	NELSON, TOWN OF	0	0	53300	0	0.55
900000	000001	80000	8	836	NELSON ROAD	MACKENZIE, WESLIE INGALLS	593700	66700	169000	6488	14.65
900000	000001	000000	8	834	NELSON ROAD	MACKENZIE, WESLIE INGALLS	593700	66700	169000	6488	
900000	000002	000000	8	8	LEAD MINE ROAD	ISELIN, OW EN	227900	28900	120100	5124	10
900000	000003	000000	8		LEAD MINE ROAD	NELSON, TOWN OF	0	0	92800	0	4.4
900000	000004	80000	8	26	LEAD MINE ROAD	COUGHLIN, WILLIAM G 2018 NEW HAMPSHIRE	688400	21000	155000	13300	46
900000	000004	100000	8		CENTER POND ROAD	GERBIS, HAROLD E.SR. IRREVOCABLE. TRUST	0	0	20400	20071	7.3
900000	000004	00000	8		NELSON ROAD	NELSON, TOWN OF	0	0	21600	0	17
900000	000004	800000	8	14	CENTER POND ROAD	GERBIS, JOAN REVOCABLE TRUST	290400	22000	118600	0	0.69
90000	000004	00000	8	S	CENTER POND ROAD	THE OLD UBRARY	19400	2000	36600	0	0.25
900000	00000	8000	8	102		FRENCH, KELLY M FAMILY TRUST	377500	28800	166900	56892	61
90000	000005	100000	8		CENTER POND ROAD	HENWAY FALLS, LLC	0	0	107300	0	2.4
900000	00000	00000	8		NELSON ROAD	FRENCH, KELLY M FAMILY TRUST	0	0	6200	6140	2.5
900000	000005	800000	8	78	CENTER POND ROAD	HENWAY FALLS, LLC	141800	15200	83700	0	0.72
90000	00000	00000	8		CENTER POND ROAD	FRENCH, KELLY M FAMILY TRUST	0	25500	118200	82877	R
900000	900000	8000	8		CENTER POND	ISELIN, MICHAEL P	0	11500	20000	26115	95.9
90000	000001	8000	8	122	CENTER POND ROAD	FRENCH, KELLY M FAMILY TRUST	150700	2000	104500	28639	10.1
900000	00000	80000	8	130	CENTER POND ROAD	REGAL, JASON M. SR.	165100	3100	114400	0	5.6
90000	000001	00000	8		CENTER POND ROAD	FRENCH, KELLY M FAMILY TRUST	0	1200	40000	3597	2.3
900000	000008	80000	I	01 162	CENTER POND ROAD	FINNEGAN, KRISTINE O	122900	18300	115500	0	9

Map	Lot	Sub	Crd Stre	Street Street	Owner1	ParcelBldgValue	e ParcelFeatValue	ParcellandValue	CU Value	Acres
900000	600000	80000	01 178	CENTER POND ROAD	SELIN, MICHAEL P	356800	21100	139900	22192	11.5
900000	600000	80000	02 172	:	÷	356800	21100	139900	22192	
900000	600000	80000	03 180		+	356800	21100	139900	22192	
900000	600000	80000	04 182	CENTER POND ROAD	ISELIN,	356800	21100	139900	22192	
00000	000010	000000	01 247			259900	6500	181800	77923	47
900000	000010	80000	02 229		FIDERIC	259900	6500	181800	77923	
900000	000011	800000	01 14		MAYNARD, RILEY	88700	8100	71700	0	2
90000	000012	000000	01 256	CENTER POND ROAD	UPTON REVOCABLE TRUST OF 2010	195500	20600	184600	83618	8
900000	000013	80000	01 19	SPAETH ROAD	GERACI, MICHAEL C.	96100	4200	94800	0	6.1
900000	000013	800000	02 21	SPAETH ROAD	GERACI, MICHAEL C.	96100	4200	94800	0	
900000	000013	100000	01 290	CENTER POND ROAD	WARNER, RALPH C	148400	8200	133300	0	6.99
900000	000013	000001	02 288		WARNER, RALPH C	148400	8200	133300	0	
900000	000013	000002	01 78	SPAETH ROAD	NELSON, ERICA	38700	22400	167000	91016	64
900000	000013	000003	<mark>01</mark> 39	SPAETH ROAD	HAZELWOOD, DAVID	164200	14600	<del>39</del> 600	0	5.51
900000	000013	001B01	01 280			69600	0	0	0	0
900000	000014	800000	01 324	CENTER POND ROAD	WARNER, GRACE E.	15700	9600	241400	141321	128
00000	000014	000000	02 324			15700	0096	241400	141321	
900000	000014	000000	03 324		WARNER, GRACE E.	15700	<del>96</del> 00	241400	141321	
900000	000014	000000	8	CENTER POND ROAD		0	0	169500	156214	133.3
900000	000014	000B02	01 306	CENTER POND ROAD	-	44900	8	0	0	0
900000	000015	800000	8		ARZOL CORPORATION	0	0	31400	24703	44.1
900000	000015	000001	01 323	APPLE HILL ROAD	HOLLISTER, WILLIAM H	279000	223100	149700	34855	107
900000	000015	000002	01 311		LEDOUX, MICHAELJ	353200	35800	129000	26814	49.1
900000	000015	80000	8	APPLE HILL ROAD	BADZINSKI, MICHAEL J	0	0	135400	132868	H
900000	000016	800000	01 194		HEITMILLER, SCOTT E.	327100	24800	183300	74761	53.1
900000	000020	000000	8	GRANITE LAKE ROAD	NELSON, TOWN OF	0	0	49100	0	8
900000	000022	000000	8	GRANITE LAKE ROAD	HAIMS, ADAM	0	0	142300	138666	60.63
900000	000022	000001	8	GRANITE LAKE ROAD	-	0	0	10900	10535	6.4
900000	000022	000002	8	<b>GRANITE LAKE ROAD</b>		0	0	100000	96766	56.73
90000	000022	80000	8	GRANITE LAKE ROAD		0	0	86000	83325	46.93
900000	000023	80000	01 830			329600	<mark>5500</mark>	145500	0	0.65
90000	000024	8000	6	LOG CABIN ROAD	ANO NUEVO TRUST	315600	18300	00606	0	1.6
90000	000025	80000	01 59	LOG CABIN ROAD	JOSEPH, SEAN N.	148700	4500	111400	0	9.4
900000	000026	80000	01 75	LOG CABIN ROAD	FRENCH, MICHAEL W	250300	33600	124100	19960	21.13
900000	000026	800000	02 73	LOG CABIN ROAD	FRENCH, MICHAEL W	250300	33600	124100	19960	
900000	000027	80000	01 950	NELSON ROAD	RUSSELL, JAMES H	201000	41200	158100	56596	<del>\$</del>
90000	000027	00000	01 955		FRENCH, KELLY M FAMILY TRUST	39800	20	88500	0	0.83
90000	000028	80000	01 45	HENDERSON ROAD	HEWITT, ELIZABETH CHAPMAN	262100	17800	144600	18140	12.7
90000	000028	80000	<mark>02</mark> 45	HENDERSON ROAD	HEWITT, ELIZABETH CHAPMAN	262100	17800	144600	18140	
90000	000028	000001	8	HENDERSON ROAD	FRENCH, KELLY M FAMILY TRUST	0	0	166600	163832	31.28
900000	00028	00000	01 1036	6 NELSON ROAD	MCEACHERN, JAMES JOSEPH	341200	8300	129500	27246	26.76
90000	000028	000002	02 1038	8 NELSON ROAD	MCEACHERN, JAMES JOSEPH	341200	8300	129500	27246	
900000	000028	800000	01 49	HENDERSON ROAD	RICH, KIM M	180900	22200	123500	0	7.67

Map	Lot	Sub	Crd Street	eet Street	Owner1	ParcelBldgValue	ParcelFeatValue	ParcelLandValue	CU Value	Acres
900000	000028	00000	01 71	HENDERSON ROAD	WILSON, JAMES D	120700	1700	112500	0	5.001
900000	000028	00000	01 85	HENDERSON ROAD	CARPENTER, EMMA S.	159300	2000	103800	0	2.174
900000	000028	900000	01 99	HENDERSON ROAD	WARD, ANDREW P.	136000	1500	113200	0	4.12
00000	000029	000000	01 119	HENDERSON ROAD	JONES, PATRICIA M.	136200	5500	176100	0	\$
000006	000030	000000	8		NELSON, ERICA	0	0	52300	50386	R
900000	000050	80000	8	TAYLOR MILL ROAD	PURDY III, WILLIAM A	0	0	116400	112411	40.7
000006	000051	000000	8	CENTER POND ROAD	TUTTLE, CHRISTOPHER P	0	0	84000	80998	45
00000	000052	800000	01 11	TAYLOR MILL ROAD	TUTTLE, CHRISTOPHER P	119200	8900	85100	0	2.1
900000	000053	800000		TAYLOR MILL ROAD	SPRAGUE, HERBERT L	102100	3900	101800	0	ŝ
900000	000054	80000	01 202		BEERS, MATTHEW	145500	14300	150400	50685	18.6
00000	000054	00000	8	GRANITE LAKE ROAD	MARTIN, KEITH R.	0	0	77100	176	2.1
000006	000055	80000	8	TAYLOR MILL ROAD	MORRILLY FAMILY TRUST	0	0	138800	135231	61.5
000000	000056	800000	8	GRANITE LAKE ROAD	WALTER, RALPH D	0	0	133000	129972	\$
900000	000057	000000	8	GRANITE LAKE ROAD	THOM PSON, RICHARD ER NEST	0	0	13600	0	0.94
00000	090000	80000	01 85	LOG CABIN ROAD	RINCK, GARY M.	488600	45900	120000	0	5.11
00000	090000	80000	02 87	LOG CABIN ROAD	RINCK, GARY M.	488600	45900	120000	0	
900000	000061	80000	8	LOG CABIN ROAD	ALLEN, PETER H TRUST	0	0	47300	42903	127
900000	000062	800000	01 115	LOG CABIN ROAD	WEAVER, SUSAN NORINE	134600	7600	106000	0	7.3
900000	000063	80000	01 117		CHURCH FAMILY REVOCABLE TRUST 2019	255100	32600	127500	24686	17
00000	000064	80000	01 76	HOLT FARM ROAD	ROBINSON, DONALD L.	130500	13000	198500	86205	83.08
000000	000065	000000	01 140		ROLAND, ROBERT C	203700	3000	117700	0	3.4
900000	000066	000000	01 111	. HOLT FARM ROAD	MARTIN, JOHN	354500	30300	162400	37656	28
000006	000067	000000			ROBINSON, DONALD L.	0	10400	117500	67686	45
00000	000068	000000	01 36	MURDOUGH HILL ROAL	MERRILL, JOSEPH F	72200	17300	118700	0	4.7
00000	690000	80000	••••••	MURDOUGH HILL ROAL	CHASE, PHIUP S	90700	10900	115600	0	2.4
900000	000070	80000	01 80	MURDOUGH HILL ROAL	BUSCHBAUM, JON C	150700	1700	116000	0	2.5
900000	000070	00000	01 84	MURDOUGH HILL ROAD	(GRANT, JEAN H	31700	0	121100	34703	8
900000	000070	00000	8	MURDOUGH HILL ROAL	<b>ESTATE OF NEW HAM PSHIRE</b>	0	0	23600	0	3.4
00000	000071	800000	01 127	MURDOUGH HILL ROAE	MURDOUGH, FRANKT	104200	3700	110100	19804	g
900000	000071	000001		MURDOUGH HIL	G BOWER, DAVID L	155800	28200	125700	9267	5
900000	000071	000002	8	MURDOUGH HILL ROAD	¢ BOWER, DAVID	0	0	19800	0	3.6
00000	000071	000003	01 71	MURDOUGH HI		113600	0	121700	0	6.7
00000	000071	00000	01 45	MURDOUGH HILL ROAG TARR, BUFFY F	GTARR, BUFFY F	240700	36600	146500	35756	20.3
900000	160000	800000	8	<b>GRANITE LAKE ROAD</b>	STATE OF NEW HAM PSHIRE	0	0	54100	0	21
00000	000093	000000	01 1234	NELSON ROAD	PURDY III, WILLIAM A	88700	2000	86100	0	1.6
900000	000094	000000	01 247		CODY, DIANA T.TRUSTEE REVOC. T	374700	20100	162000	44472	18.5
000000	000094	000000	02 249	<b>GRANITE LAKE R</b>	CODY, DIANA T.TRUSTEE REVOC. T	374700	20100	162000	44472	
900000	260000	800000	8	GRANITE LAKE ROAD	HUMANE SOCIETY	0	0	138400	135831	45
00000	000095	000001	8	CONRAD ROAD	STATE OF NEW HAM PSHIRE	0	0	20900	0	2.8
900000	960000	000000	8	GRANITE LAKE ROAD	WILDER, RUSTY	0	0	181000	178075	51
00000	960000	000001	8	GRANITE LAKE ROAD	HERTEL, VAN	0	0	0	0	0
00000	960000	000002	8	GRANITE LAKE ROAD	HERTEL, VAN	0	0	0	0	0
900000	160000	80000	01 93	GRANITE LAKE ROAD	WALTER, RALPH D	105400	11900	148200	0	29

Map	Lot	Sub	Crd Stre	Crc Street Street	Owner1	ParcelBldgValue ParcelF	e ParcelFeatValue	e ParcellandValue	CU Value/	Acres
900000	160000	100000	01 37	CONRAD ROAD	WALTER, RALPH D	140900	8800	83000	•	4.9
900000	000100	80000	01 1138		PEARD, JESSICA M.	00666	2100	105900	0	2.742
900000	000100	000B01	01 1134	4 NELSON ROAD	CARPENTER, LEE P.	9800	0	64900	0	5.345
900000	000101	80000	01 1150	0 NELSON ROAD	CASTOR, STANLEY D,	137300	2600	101600	0	3.2
900000	000102	80000	8		UUTZ CHRISTOPHERA.	222600	5700	101400	0	3.1
90000	000102	00000	01 1170	0 NELSON ROAD	HARRINGTON, JEAN E.	72000	1200	110500	0	2.25
900000	000103	800000	01 1182	2 NELSON ROAD	MEYERROSE, LAURIE K.	85000	16200	87700	0	1.8
900000	000104	80000	8	4 NELSON ROAD	HOWARD, HOLLIS A	95200	45100	110100	0	10.76
900000	000105	80000	<u>м</u>	H UTCHINS WAY	PICHETTE REVOCABLE TRUST 2015	103800	6100	86400	0	1.1
900000	000105	000001	01 1220	0 NELSON ROAD	LORETTE, ANDY J.	72400	17800	88100	0	13
900000	000105	000002	01 20	HUTCHINS WAY	KESLAR, JACOB A.	140300	1400	85700	0	4.9
900000	000105	00000	<mark>12</mark> 8		HUTCHINS, JOSHUA ALLEN	55300	1300	86900	0	33
900000	000107	000001	01 1185	5 NELSON ROAD	HUTCHINS, GARY ROBERT	56900	45000	85500	0	-
900000	000107	000002	01 1215		HUTCHINS, NELSON W	73400	15500	91400	•	1.69
900000	000107	800000	01 1197	7 NELSON ROAD	HUTCHINS SR, CLAUDE W ESTATE	46000	0	71300	0	ŋ
900000	000108	000000	01 13	JEWETT DRIVE	HUTCHINS, NELSON W	0	32400	103200	32457	24.5
900000	000108	000001	01 53	JEWETT DRIVE	O'ROURKE, TERRENCE	109500	10400	91300	0	8.15
900000	000108		01 25	JEWETT DRIVE	FAUTEUX, ERNEST W	111600	6300	96600	•	3.22
900000	000108	000002	02 25	JEWETT DRIVE	FAUTEUX, ERNEST W	111600	6300	96600	0	
900000	000108	000003	01 1203	B NELSON ROAD	SPRAGUE, ERICA M.	8500	0	96600	18936	12.44
900000	000109	800000	5		STATE OF NEW HAMPSHIRE	0	0	67700	0	0.83
900000	000110	800000	01 1179	9 NELSON ROAD	MARTIN, LESLIE W	81200	1500	82000	0	1.1
90000	000111	80000	01 1153		PIKE, MOLLY D.	154600	0	110100	0	9.2
900000	000112	80000	8	PRIMROSE LANE	HUTCHINS JR, CLAUDE W	304700	10600	111400	0	6.5
900000	000112	000000	8	PRIMROSE LANE	HUTCHINS JR, CLAUDE W	304700	10600	111400	0	
900000	000112	000000	8	PRIMROSE LANE	HUTCHINS JR, CLAUDE W	304700	10600	111400	0	
900000	000114			NELSON ROAD	SPRAGUE, MICHAELA.	0	0	135400	130137	29.4
900000	000115	000000	5	GRANITE LAKE ROAD	GARRAPY, ALICE F	.0	0	1700	0	0.25
00000	000001	800000	01 OFF	OLD STODDARD ROAD	D S& M FOREST TRUST	.0	0	428100	410820	480
00000	000002	80000	8	OLD STODDARD F	D S & M FOREST TRUST PART 1 AND PART 2	0	0	91500	85498	6
000001	00000	80000	8	OLD STODDARD ROAD	D ITTLE MEADOWS REVOCABLE TRUST	0	0	133700	127316	114
00000	00000	100000	8	OLD STODDARD ROAD	D HARRIS CENTER FOR CONSERVATION	0	0	93300	92580	13.5
00000	000004	80000	8	OLD STODDARD ROAD	HARRIS C	0	0	204200	200597	81.2
00000	000005	800000	01 OFF	ROUTE 123	STURGIS, ARRON J	0	0	14300	14013	8.4
00000	900000	800000	2	ROUTE 123	HARRIS CENTER FOR CONSERVATION	0	0	94600	93082	8
00000	900000		8		HARRIS CENTER FOR CONSERVATION	0	0	20100	19954	6.1
00000	900000	00000	5	ROUTE 123	HARRIS CENTER FOR CONSERVATION	0	0	6700	6618	3.4
00000	900000	800000	01 OFF	ROUTE 123	HARRIS CENTER FOR CONSERVATION	0	0	14600	14502	1
00000	000007	80000	01 OFF	ROUTE 123	NEW ENGLAND WOODEN WARE,	0	0	94700	0	91
00000	60000	8000	8	OLD STODDARD ROAD	D DELUDE ET AL, RICHARD A	0	0	5600	<mark>5293</mark>	<u>8</u>
00000	000010	80000	5	OLD STODDARD ROAD	COLLINS REVOCABLE TRUST	0	0	34600	33542	<del>6</del>
00000	000010	100000	01 752	OLD STODDARD ROAD	STASIOWSKI, JOHN	46500	0	92000	6104	18
00000	000010	00000	01 736	OLD STODDARD ROAD	D HANCHETT, SHANE	155700	31900	96000	5946	13.6

deivi	ĕ	Sub	8	Crd Street Stree	t Street	Owner1	ParcelBldgValue	<b>ParcelFeatValue</b>	ParcellandValue	CU Value	Acres
00000	000014	000000	8	01 694	OLD STODDARD ROAD	DUESENBERRY, JAMES H.	69400	0006	108600	0	7.4
00000	000014	100000	8	755	OLD STODDARD ROAD	AMES, ANNE V AND XANADU CABAN	58200	16700	94500	0	5.2
00000	000015	800000	8		OLD STODDARD ROAD	COLLINS REVOCABLE TRUST	0	0	54800	53007	8
00000	000015	100000	8		OLD STODDARD ROAD	COLLINS REVOCABLE TRUST	0	0	70200	69944	9.2
00000	000016	00000	8		OLD STODDARD ROAD	HARRIS CENTER FOR CONSERVATION	0	0	51900	50122	ត្ត
00000	000016	00000	8		OLD STODDARD ROAD	HARRIS CENTER FOR CONSERVATION	0	0	51200	49640	34.2
00000	000016	000002	8	611	OLD STODDARD ROAD	REICHEL, PETER	179800	11200	112400	7970	<b>1</b> 8
00000	000017	800000	8		OLD STODDARD ROAD	COLLINS REVOCABLE TRUST	•	0	42100	40989	38.5
00000	000018	80000	8	521	OLD STODDARD ROAD	COLLINS, MAURICE W. JR.	211100	25300	150300	41562	130
00000	000019	000000	8		OLD STODDARD ROAD	COLLINS REVOCABLE TRUST	0	0	146100	145431	24
00000	000020		8		OLD STODDARD ROAD	COLLINS, MAURICE W.	.0	0	65200	65123	2.7
00000	000001		8	476		FRASER, BARBARA	135100	25200	118000	17708	11.6
000008	000001	100000	8	474	OLD STODDARD ROAD	LAMBERT, BRIAN D.	93900	33100	98600	0	2
000008	000002	80000	8		OLD STODDARD ROAD	PATTERSON, RACHEL	0	0	197600	33774	39.07
00000	000002	100000	8	80	OLD STODDARD ROAD	OMATICK, DOUGLAS M.	192800	5000	130600	0	9.2
000008	000002	000002	8		OLD STODDARD ROAD	DEFRANCESCO, JOHN	0	0	67600	0	6.36
00008	00000	00000	8	434	OLD STODDARD ROAD	DEROSIA, KENNETH W.	182300	43200	113100	0	5.2
00000	000002	00000	8	418	OLD STODDARD ROAD	KENT, HILDA M.	228300	0	109800	0	5.2
00000	00000	000005	8	414	OLD STODDARD ROAD	HEBERT, A. IRREVOCABLE TRUST	0	16800	98700	39550	25.5
00000	000002	900000	8	482	OLD STODDARD ROAD	TAYLOR-MAULE, JOHN	115800	3000	112000	0	11.23
00000	000002	000001	8		OLD STODDARD ROAD	PATTERSON, RACHEL	0	0	64000	0	2.08
00000	000002	000B01	8	124	HOMESTEAD LANE	U.S. CELLULAR,	•	318200	•	0	0
80000	00000	80000	8	32	HOMESTEAD LANE	DANIELS, LUCY W	67600	2400	117700	0	10.1
000008	000004	00000	8	315	OLD STODDARD ROAD	SPILIOS, DAMON F.	250300	28200	350400	228308	248
000008	000005	000000	·	<del>6</del>	OLD STODDARD ROAD	PEERY, GORDON R.& SUSAN M.	281800	16600	112800	0	5.108
000008	000005	00000	8	411	OLD STODDARD ROAD	PEERY, GORDON R.& SUSAN M.	281800	16600	112800	0	
000008	000000	000000	8	455	OLD STODDARD ROAD	HOOGSTRATE, JOHN	45800	1400	113800	14368	7.1
000008	000001	000000	8		OLD STODDARD ROAD	PEERY, GORDON R. SUSAN M. & SPENCER M.	0	0	59800	0	6.84
80000	000008	80000	8	407	OLD STODDARD ROAD	MCGOVERN, STEPHEN J	259900	26700	118300	0	10.58
80000	600000	80000	8	379	OLD STODDARD ROAD	KUCINSKI, STEPHEN P	559900	45900	455800	254986	330
80000	600000	8000	8	<u>69</u>	OLD STODDARD ROAD	KU CINSKI, STEPHEN P	559900	45900	455800	254986	
80000	000010	80000	8		LOG CABIN ROAD	WICHLAND, DAVID PSR. REVOCAB	0	0	70600	67800	2
80000	000011	80000	8		LOG CABIN ROAD	WICHLAND, DAVID PSR. REVOCAB	0	0	142900	137356	8
80000	000012	8000	8		LOG CABIN ROAD	WICHLAND, DAVID PSR. REVOCAB	0	0	44400	42776	29
80000	000013	80000	8		OLD STODDARD ROAD	HOOGSTRATE, JOHN	0	0	71700	70924	8.2
80000	000014		8	造	LOG CABIN ROAD	PESAK, STEPHEN	0	0	7700	0	4.5
80000	000014	100000	8		OLD STODDARD ROAD	HOOGSTRATE, JOHN	0	0	71700	71078	8.2
80000	000015	80000		01 348	OLD STODDARD ROAD	MULLEN, WILLIAM	00066	23200	124300	0	9.5
80000	000016	80000			LOG CABIN ROAD	WICHLAND, DAVID PSR. REVOCAB	0	0	55000	53695	23.3
80000	000017	8000	8		STODDARD T/L	ST. PIERRE, NANCY J. OR VICTOR	0	0	16500	0	9.7
600000	00000	8000		01 103	LAKE VIEW TERRACE	GUIDA, KRISTEN MARIE	65000	3300	93200	0	9.2
60000	00000	8000			LAKE VIEW TERRACE	MARTIN, JOHN	0	0	121500	116565	ß
600000	000001	00000	8	174	MURDOUGH HILL ROAD	SYMONDS, WILLIAM S	129900	18600	115500	0	5.48

<u>orreer</u>					
NOV.	YOUNG, JONATHAN M.	153500 7		89100 0	5.04
E	D & RITA REVOCABLE TRUST	431300	31400 19	194300 11	11360 10.22
1 =	SCHILLEMAT, ED & RITA REVOCABLE TRUST 4	431300	31400 19	11 11	11360
	SCHILLEMAT, ED & RITA REVOCABLE TRUST 4	431300	31400 19	194300 11	1360
	SCHILLEMAT, DARYLS	183300	12800 89	0 00668	4
=:	WALTER A REV. TRUS	195800	2200 91	91400	M
_			23	2000	1.4
	SCHILLEMAT, ED & RITA REVOCABLE TRUST	Ű	6000 51	51700 69	25 5.3
- <b>-</b>	GREATHOUSE, JOSEPH	158800	3000	121600 0	12.6
×.	TUCKER, TROY C	158400 6	66200 13	33200 0	<u>~</u>
	SCHILLEMAT, DUANE	174300	15100 14	147600 23	3371 17
					90942 22
	CARABALLO, ARAMUS W.	125800	5600 11	12200 0	3.6
			13100	133000 22	22722 18
	M	114700			24616 21.3
=	WICHLAND, VINCENT R. TRUSTEE			64500 0	8
0		Ŭ	14	4200 0	7.9
-	WICHLAND, BRUCE	178200 1		243900 0	2.0
H.	BUNCE, E.ANN REVOCABLE TRUST	374500 2	26800 25	251500 13	30185 91.79
ŏ	0			136400 46	46564 29
≤.	, LLC			29600 12	125412 60
	ANDREWS, SUSAN A.	104800	700	03200 0	4.7
-	D YN	143000 4		101400 0	7.5
_	TATHAM, CHARLES III & SANDRA G. REV TRST	U	8	5	9953 6.6
	CREASEY, EARL E	163200	100	82200	5.1
_	VAR DELLO, EMILY	224600	700	86400	<u>.</u>
4	BLEAU, ROBERT O III	286000	5800	00100	5
<b>T</b> :	TATHAM, CHARLES III & SANDRA G. REV TRST	U	8	8100 57	774 6.8
1	TATHAM, CHARLES III & SANDRA G. REV TRST 0		8	60200	59827 6.4
	AULKNER, JESSICA L	357500	20400 10	102300 0	6.9
_	MALKER-FAULKNER, JESSICA L	57500		102300 0	
	ATHAM, CHARLES III & SANDRA G. REV TRST	329200 2		105200 10	10922 8.31
	TATHAM, CHARLES III & SANDRA G. REV TRST	U	8	65300 64	64601 9.2
	TATHAM, CHARLES III & SANDRA G. REV TRST 0		8	5800 58	58373 5.6
_	TATHAM, CHARLES III & SANDRA G. REV TRST 0		8	58600	58181 5.5
-	ALLEN, PETER H TRUST	U	8	46400 41	1468 137
	RAYNOR, JOAN SUNDBLAD REV. TRUST	107800	9500 76	76000 0	1.4
		295000	7300	301400	9.32
8				288100 0	10
2	LENOX, ROBERT W		8	29400 0	4
VARA		158300 9	9000	95000 0	1.7
Ā	DD ATT DDIAN		ų	00629	0
		2	}	2	-

0         600000           0         600000           0         600000           0         600000           0         600000           0         600000           0         600000           0         600000           0         600000           0         600000           0         600000           0         600000	09 00047 0000 09 000048 0000 09 000049 0000	80000	01 558		G RANITE LAKE ROAD		127000	580	1400M	0	0.85
0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0	00048				ONNUT LANCE NOT	DILEO LANGTON FAMILY TRUST					
	00049	8000	01 554		<b>GRANITE LAKE ROAD</b>	NELSON, TOWN OF	46800	0	38300	•	0.15
		000000	8	544	<b>GRANITE LAKE ROAD</b>	GRANITE LAKE INOVATIONS, LLC	321400	8600	176600	0	3.8
	000049	000000	8	544	GRANITE LAKE ROAD	GRANITE LAKE INOVATIONS, LLC	321400	8600	176600	0	
	000049	000001	8	547	GRANITE LAKE ROAD	LUCAS, ROBERT J	•	21000	94600	0	2.7
	000049	000002	8	546	GRANITE LAKE ROAD	MEEHAN, JOHN J	200500	3000	139300	47550	26
		000000	8		MURDOUGH HILL ROAD		122100	11100	95600	0	1.83
	000051	000000	8	520	GRANITE LAKE ROAD	PHILBRICK, GREGG T	238300	12500	124700	0	0.39
		800000	5	239 N	MURDOUGH HILL ROAD		96600	5700	68500	•	0.41
		80000	5	231 N	MURDOUGH HILL ROAD	MCEACHERN, TIMOTHY ET AL	130700	0	61300	0	0.24
	000054	800000	8	225 N	MURDOUGH HILL ROAL	LOTHROP FAMILY REVOCABLE TRUST	122300	14000	119400	0	43
	000055	800000	8		<b>GRANITE LAKE ROAD</b>		115300	2700	72900	0	0.52
	000056	800000	8		GRANITE LAKE ROAD	LOTHROP FAMILY REVOCABLE TRUST	0	0	2200	0	0.12
Y	000057	800000	8		GRANITE LAKE ROAD	SCHILLEMAT, DUANE	•	0	27300	27253	0.32
τ.	•	800000	8	26	MILL POND ROAD	CUCCHI FAMILY REVOC. TRUST OF 2021	0	0	37300	0	0.67
600000		800000	10		MILL POND ROAD	MACKEY, RICHARDJ	106100	1200	45700	0	0.18
600000	000059	100000	8		MILL POND ROAD	MACKEY, RICHARD J	0	20800	26900	0	0.17
******			8		<b>GRANITE LAKE ROAD</b>	SCHILLEMAT, DUANE	0	0	38800	38763	0.62
600000	000061	800000	8		GRANITE LAKE ROAD	GUIDA REALTY HOLDINGS, LLC	0	0	35500	35280	6.7
0 600000		100000	8	360	<b>GRANITE LAKE ROAD</b>	SAN DERS-EACHUS LIVING TRUST, C.W. AND K.A	.0	37300	82400	0	12
· · · · · ·	000061	000002		370	<b>GRANITE LAKE ROAD</b>	NELSON, TOWN OF	<u>0</u>	0	55400	0	0.86
600000	000062	000000	8	483	GRANITE LAKE ROAD	HARDWICK, JACOB B.	99300	3400	54500	•	0.23
600000	000063	000000	8	ъ	MILL POND ROAD	MACALLISTER, DEREK S.	250000	6000	125100	0	33
0 600000		100000	01 55		OLD TOWNE ROAD	CARLISLE, DON D 2005 TRUST	558600	39900	136700	0	8.1
600000	000063	000002	8		OLD TOWNE ROAD	SHAWVER FAMILY REVOCABLE TRUST	361200	36900	92100	0	0.82
0 600000	000063	00000	<mark>8</mark> 1		MILL POND ROAD	NEW COM BE, JAMES E	257500	27700	99500	•	4.9
600000		000000	<mark>8</mark> 4	469	<b>GRANITE LAKE ROAD</b>	JENKINS, DOUGLAS O.	150500	5900	00656	0	1.4
600000	000065	000000	<mark>8</mark> 4	463 0	<b>GRANITE LAKE ROAD</b>	DUMONT, SARAH N.	123900	24700	74400	0	0.56
600000	000067	800000	84	441	<b>GRANITE LAKE ROAD</b>	NELSON SCHOOL DISTRICT	1152800	35000	167300	0	5.72
600000		100000	8	-	<b>GRANITE LAKE ROAD</b>	NELSON, TOWN OF	0	0	76000	0	0.45
600000	000068	000000	01 196		OLD TOWNE ROAD	GUIDA REALTY HOLDINGS, LLC	133100	16500	417500	308633	403
600000	000068	100000	8		OLD TOWNE ROAD	GUIDA REALTY HOLDINGS, LLC	<u>0</u>	0	145400	143755	R
	000069	80000	01 141		OLD TOWNE ROAD	GUIDA, ALEXANDER S. III	336500	23200	157300	62878	30.8
600000	000070	800000	8		ELLIS ROAD	NATURE CONSERVANCY	0	0	72600	70680	8
600000	000071	80000	8		ELLIS ROAD	NATURE CONSERVANCY	0	0	36600	35532	32
600000	000071	00000	8		ELLIS ROAD	NATURE CONSERVANCY	0	0	4500	4350	5.2
600000	000072	80000	8		ELLIS ROAD	GUIDA REALTY HOLDINGS, LLC	<u>0</u>	0	0066	0	7.3
600000	000000	80000	8	<u></u>	ELLIS ROAD	NATURE CONSERVANCY	0	0	138700	133956	123.6
600000	000092	80000	01 692		<b>GRANITE LAKE ROAD</b>	BATIS, MATTHEW J. II	0	0	116900	0	22
600000	000092	000002	8	702	<b>GRANITE LAKE ROAD</b>	HEINONEN-GLEASON FAMILY TRUST	70400	10200	152400	0	0.68
0 600000	000092	800000	01 694		<b>GRANITE LAKE ROAD</b>	BATIS, MATTHEW J.	<u>0</u>	0	0	0	0
0 600000	000093	000000	01 710		<b>GRANITE LAKE ROAD</b>	BERGERON, KENNETH F. REVOCABLE TRUST	19300	3400	76500	0	0.33
600000	000094	000001	8		<b>GRANITE LAKE ROAD</b>	GALLUP, PATRICIA	0	0	85100	0	0.76

Map	ĕ	Sub	Crc Stree	Crd Street Street	Owner1	<b>ParcelBldgValue</b>	<b>ParcelFeatValue</b>	<b>ParcelLandValue</b>	CU Value Acre	Acres
2	000094	000002	5	<b>GRANITE LAKE ROAD</b>	BERGERON, KENNETH F. REVOCABLE TRUST	0		85900	0	0.44
600000	000094	00000	덩	<b>GRANITE LAKE ROAD</b>	STATE OF NEW HAM PSHIRE	.0	0	87100	0	29
600000	000095	800000	5	GRANITE LAKE ROAD	FERGUSON JOINT REVOCABLE TRUST	0	0	41800	0	0.5
600000	860000	000000	01 680	GRANITE LAKE ROAD	GORDON, KEITH M	131900	1500	171300	19998	13.3
600000	660000	80000	01 668	<b>GRANITE LAKE ROAD</b>	ARDRY, RONALD G	44400	1700	152500	0	0.83
600000	000100	80000	01 15	LAKE VIEW TERRACE	CURTIN, JOSEPH J.	213500	800	120600	0	2.6
600000	000101	800000	01 588	<b>GRANITE LAKE ROAD</b>	BEAN, LINDA G. REVOCABLE TRUST	466700	11000	186500	0	s
600000	000101	000000	02 586	GRANITE LAKE ROAD	BEAN, LINDA G. REVOCABLE TRUST	466700	11000	186500	0	
		00000	03 588	<b>GRANITE LAKE ROAD</b>	BEAN, LINDA G. REVOCABLE TRUST	466700	11000	186500	0	
600000	000102	000000	5	<b>GRANITE LAKE ROAD</b>	ANG LE, CAROLY N C. 1998 REVOC. TRU	0	0	38900	0	0.38
600000	000103	00000	5	GRANITE LAKE ROAD	KERBER, PETER P	.0	0	00668	89142	9
600000	000103	000003	01 604	<b>GRANITE LAKE ROAD</b>	KERBER, PETER P	293700	1800	121500	1722	2
600000	000104	000000	01 630	GRANITE LAKE ROAD	FAULKNER, GILBERT L	51800	5500	136400	0	0.66
600000	000105	000000	01 12	OLD TOWNE ROAD	PEPIN, VICTOR	254800	19300	280700	0	1.25
600000	000105	00000	8	MILL POND ROAD	GRANITE LAKE VILLAGE DISTRICT	.0	5000	0	0	0
600000	000106	000000	01 26	OLD TOWNE ROAD	JARVELA, MARE-ANNE REV. TRUST OF 2020	210300	9700	134000	0	1.97
600000	000107	800000	01 15	WEST SHORE ROAD	PEPIN, VICTOR	93100	7800	316200	0	1.2
600000	000108	800000	01 11	OLD TOWNE ROAD	HOWARD, DOUGLAS L	166300	20400	101300	0	1.2
600000	000109	800000	01 115	LAKE VIEW TERRACE	GOZZO, JAMES L.	41100	3000	82900	0	ŝ
600000	000110	000000	01 624	GRANITE LAKE ROAD	624 GRANITE GETAWAY, LLC	16800	4100	229200	0	0.24
600000	000111	80000	5	<b>GRANITE LAKE ROAD</b>	MCKIE, MADELYNA. TRUST OF 1985	0	0	25400	0	15
600000	000112	800000	01 714	GRANITE LAKE ROAD	RHOMBERG, LORENZ	75100	8900	149100	0	7.3
600000		000001	01 720	<b>GRANITE LAKE ROAD</b>	WERNINGER, RALPH L	71000	0	163600	0	3.81
600000	000112	000002	01 740	GRANITE LAKE ROAD	FLANAGAN III, HARRY	140400	18200	119200	0	0.6
600000	000113	80000	5	OLD TOWNE ROAD	SHEPHERD, CHRISTOPHER W.	.0	19600	83500	0	2.03
600000	000114	800000	01 48	OLD TOWNE ROAD	SHEPHERD, CHRISTOPHER W.	122000	10800	104100	0	2.2
600000	000115	000000	01 13	MCINTIRE ROAD	FREED, KAREN JO REVC TRST 1993	48300	3200	00669	0	0.38
600000	000116	000000	01 21	MCINTIRE ROAD	MINER, LEIGH ANNE	78600	1500	103100	0	0.71
600000	000117	800000	01 33	MCINTIRE ROAD	LYON, DANIEL	187900	7000	64000	0	0.4
600000	000118	80000	01 39	MCINTIRE ROAD	WARNER, WILLIAM R	97600	10900	114300	0	1.2
600000	000119	80000	01 49	MCINTIRE ROAD	SMITH, PETER A	297500	17800	99100	0	0.87
600000	000120	80000	01 2	MCINTIRE ROAD	ZYDANOWICZ, DAVID H.	173400	0	173600	0	1.38
600000	000120	100000	01 28	OLD TOWNE ROAD	SPINDLER, CAROL B.	71500	2300	130800	0	13
600000	000121	80000	01 66	OLD TOWNE ROAD	BARRETT, NICKOLAS	168800	50900	159600	38237	29
600000	000121	80000	02 66	OLD TOWNE ROAD	BARRETT, NICKOLAS	168800	50900	159600	38237	
600000	000121	000001	01 78	OLD TOWNE ROAD	TRUDELLE, MAYA E.	109400	0	99700	0	s
·····	000121	00000	01 90	OLD TOWNE ROAD	MEYER, JOHN C.	26100	8200	125600	13729	11.6
600000	000122	80000	01 71	OLD TOWNE ROAD	DERBY, LEWIS E	166400	5700	120800	0	6.1
600000	000123	80000	8	MCINTIRE ROAD	HAAK-FRENDSCHO, THOMAS	148000	6000	425900	0	1.47
600000	000124	80000	01 18	MCINTIRE ROAD	STEWART, GLORIA L	89200	10000	137700	0	19
600000	000125	80000	5	WEST SHORE ROAD	GARCIA JULIE O. AND GENE L.	0	0	3400	0	0.18
600000	000126	80000	01 47	WEST SHORE ROAD	HADDEN, ROBERT J. REVOCABLE TRUST 2021	54800	2100	69500	0	0.12
600000	000127	800000	01 49	WEST SHORE ROAD	GRAVES, REED D.	60800	4200	100600	0	0.25

					Owner1	Parcelologyalue	E PAICEIFEAUVAIUE	e: Parcellanuvalue		
0 600000	000129	000000	5	WEST SHORE ROAD	KNIGHT, DEBORAH R. REV. TRUST OF 2019	0	17100	72500	0	1
0 600000	000130	800000	01 24	MCINTIRE ROAD	TRIBBLE, ROBERT F	95600	8700	110800	0	2.9
0 600000	000133	800000		WEST SHORE ROAD	MARTIN, MARK W.	178100	4100	73000	0	0.26
	000135	80000	01 38	MCINTIRE ROAD	SCHILLEMAT, DANIEL W	223100	5900	126600	0	1.4
0 600000	000135	000000	8	MCINTIRE ROAD	SCHILLEMAT, DANIEL W	223100	5900	126600	0	
0 600000	000140	000000	01 46	MCINTIRE ROAD	BREWER, BARBARA N.	427300	26800	174800	0	5.8
0 600000	·····	000000	·····	MCINTIRE ROAD	BREWER, BARBARA N.	427300	26800	174800	0	
0 600000	000141	000000	01 62	MCINTIRE ROAD	GUIDA, PHYLLIS D	136000	21000	171100	0	00
0 600000	000142	800000	01 626	<b>GRANITE LAKE ROAD</b>	RYDER, STEVEN J.& LUCY D.FAMILY REV.TRST	131800	1000	81200	0	0.12
0 600000	000144	000000	01 622	GRANITE LAKE ROAD	MCINTYRE REVOCABLE LIVING	130600	13300	154700	0	1.7
0 600000	000145	000000	01 614	GRANITE LAKE ROAD	BARRETT, CAREN L. 2018 REVOCABLE TRUST	127700	0	206200	0	0.3
0 600000	000146	000000	01 612	GRANITE LAKE ROAD	BARRETT, SARA B. & LEVI T.	184900	0	143500	0	1.1
000000	000147	000000	01 666	GRANITE LAKE ROAD	ROEDER, HAROLD I, III REVOC TRUST 1/2 IN	181200	0	169400	0	3.04
0 600000	000148	800000	01 135	MURDOUGH HILL ROAL	CASTOR, SHARON JUNE	35800	13400	85300	0	0.76
0 600000	000148	00000	8	MURDOUGH HILL ROAL	ECASTOR, SHARON JUNE	0	10800	00689	0	0.65
0 600000	1	800000	8	FOX RUN ROAD	MURDOUGH JR., AUBREY F	.0	0	53500	52894	3.5
0 600000	000150	80000	8	DEER RUN TERRACE	TATHAM, CHARLES III & SANDRA G. REV TRST	0	1300	81500	45968	5.5
0 600000	000151	000000	8	FOX RUN ROAD	TATHAM, CHARLES III & SANDRA G. REV TRST	0	0	61000	60208	10.1
0 600000	000152	000000	명	<b>GRANITE LAKE ROAD</b>	STATE OF NEW HAM PSHIRE	0	0	36200	0	<del>6</del>
0 600000	000CEM	100000	5	GRANITE LAKE ROAD	NELSON, TOWN OF	.0	0	76300	0	1.5
000100	000002	000000	8	<b>GRANITE LAKE ROAD</b>	BEAN, LINDA G. REVOCABLE TRUST	0	16900	189700	0	0.13
000109	000003	000000	8	GRANITE LAKE ROAD	CURTIN, JOSEPH J.	0	0	216000	0	0.32
0001000	000004	800000	8	GRANITE LAKE ROAD	LENOX, ROBERT W	0	0	142800	142793	0.12
000100	000004	100000	8	GRANITE LAKE ROAD	LENOX, ROBERT W	.0	1600	142900	0	0.15
0001000	000004	000002	01 573	<b>GRANITE LAKE ROAD</b>	MCGRATH, CATHERINE R	115400	19300	409200	0	0.34
000109	000005	000000	01 559	<b>GRANITE LAKE ROAD</b>	CASTELLI FAMILY REVOCABLE TRUST	84400	1600	411400	0	0.27
0001000	900000	800000	명	GRANITE LAKE ROAD	NELSON, TOWN OF	0	0	294800	0	0.1
000109	000007	000000	8	GRANITE LAKE ROAD	SULLIVAN, FRANK	0	0	50800	0	0.035
0001000	000008	000000	8	GRANITE LAKE ROAD	SULLIVAN, FRANK	.0	0	50500	0	0.03
000109	600000	000000	01 551	<b>GRANITE LAKE ROAD</b>	CUTHBERT, JOHN A	79300	<mark>5</mark> 8	291000	0	0.1
000109	000010	800000	01 547	<b>GRANITE LAKE ROAD</b>	LU CAS, ROBERT J	131500	8	368200	0	0.21
0001000	000011	800000	01 543	<b>GRANITE LAKE ROAD</b>	LARGIER, DAMIAN	252200	2000	432800	0	<u>0.3</u>
000109 0	000012	800000	01 541	<b>GRANITE LAKE ROAD</b>	FIRST AND LAST FAMILY REV. TRUST OF 2012	131600	0	232900	0	0.09
000109	000013	000000	01 535	<b>GRANITE LAKE ROAD</b>	DOBRIANSKY, A. CHRISTINE 2001 REV. TRUST	401400	8200	512300	0	0.72
0001000	000014	800000	01 531	GRANITE LAKE ROAD	KANE, LORI S.	184500	1900	379900	0	0.18
000100	000015	800000	01 529	<b>GRANITE LAKE ROAD</b>	UNITED METHODIST CHURCH	227900	0	399600	0	0.18
000100	000016	80000	01 31	MILL POND ROAD	CUCCHI FAMILY REVOC. TRUST OF 2021	469700	17200	750400	0	0.96
000109	000016	80000	02 4&6	WEST SHORE ROAD	CUCCHI FAMILY REVOC. TRUST OF 2021	469700	17200	750400	0	
0001000	000016	80000	8		CUCCHI FAMILY REVOC. TRUST OF 2021	469700	17200	750400	0	
000109	000020	800000	01 18	WEST SHORE ROAD	ZACK FAMILY REVOCABLE TRUST OF 2000	43600	0	346600	0	0.07
000109	000021	800000	8	WEST SHORE ROAD	FREED, KAREN JO REVC TRST 1993	0	3300	112200	0	0.04
000109 0	000021	100000	01 26	WEST SHORE ROAD	SHEPHERD, CHRISTOPHER W.	<u>0</u>	1500	108500	0	0.03
00000	60000		8	WEST SHORE ROAD	GREEN, STEPHEN M.	c	C		c	500

Map	턷	Sub Sub	Crd Street Street	et Street	Owner1	<b>ParcelBldgValue</b>	ParcelFeatValue	<b>ParcelLandValue</b>	CU Value	Acres
000100	000023	80000	5	WEST SHORE ROAD	TRIBBLE, ROBERT F	0	0	90700	0	0.01
000100	000024	80000	8		SPINDLER, CAROL B.	0	<del>4</del> 8	00688	0	0.02
000109	000025	80000	01 30	WEST SHORE ROAD	MARTIN, MARK W.	0	6600	6380	0	0.01
000100	000026	000000	5	WEST SHORE ROAD	GUIDA REALTY HOLDINGS, LLC	0	2200	127400	0	0.04
000109	000028	000000	01 44	WEST SHORE ROAD	GARCIA JULIE O. AND GENE L.	134500	0	151800	0	0.04
000109	000029	80000	5	WEST SHORE ROAD	TRIBBLE, ROBERT F	0	2100	83100	0	0.01
000109	000030	80000	5	WEST SHORE ROAD	HADDEN, ROBERT J. REVOCABLE TRUST 2021	0	1600	94500	0	0.02
000100	000031	000000	5	WEST SHORE ROAD	GRAVES, REED D.	0	2400	94500	0	0.02
000109	000032	800000	8	WEST SHORE ROAD	STEWART, GLORIA L	0	2200	134900	0	0.05
000109	000033	000000	01 50	WEST SHORE ROAD	BERGERON, JULIANA T	78800	7300	350500	0	0.12
000109	000034	80000	01 58	WEST SHORE ROAD	KNIGHT, DEBORAH R. REV. TRUST OF 2019	219600	806	470500	0	0.82
000109	000035	800000	01 64	WEST SHORE ROAD	GUIDA, JONATHAN AND KUSHMAN, MICHELE G.	160400	17600	416700	0	0.43
000100	000038	80000	01 70	WEST SHORE ROAD	GKD REAL ESTATE LLC	188900	3200	297700	0	0.25
000109	000040	800000	01 78	WEST SHORE ROAD	LOBELL, JONATHAN A.	540800	15900	505800	0	0.92
000100	000040	000000	02 72	WEST SHORE ROAD	LOBELL, JONATHAN A.	540800	15900	505800	0	
000109	000042	80000	5	WEST SHORE ROAD	BREWER, BARBARA N.	0	2900	137800	0	0.191
000100	000043	800000	01 84	WEST SHORE ROAD	GUY, DOUGLAS A	248300	20000	423200	0	0.74
000100	000044	800000	01 92	WEST SHORE ROAD	PEREZ, DANIEL C.	49200	4100	334800	0	0.47
000109	000045	800000	01 94	WEST SHORE ROAD	FELDMAN, STANLEY	130300	17400	367500	0	0.51
000109	000046	80000	01 100	WEST SHORE ROAD	FRECHETTE, JAMES	73000	5400	435800	0	0.83
000109	000049	80000	01 106	WEST SHORE ROAD	HASTINGS, BIRGITTE L., TRUSTEE	62800	4000	378900	0	0.52
000109	000050	80000	01 108	WEST SHORE ROAD	DARDANI, NOEL H	0	0	800	0	0.29
000209	000001	80000	01 711	<b>GRANITE LAKE ROAD</b>	BERGERON, KENNETH F. REVOCABLE TRUST	0	0	64000	0	0.07
000209	000002	80000	01 707	<b>GRANITE LAKE ROAD</b>	BERGERON, MABLE B LIVING TRUST	34200	0	276900	0	0.07
000209	00000	80000	01 705	<b>GRANITE LAKE ROAD</b>	CUNNINGHAM FAMILY REVOCABLE TRUST OF202	83800	2200	352500	0	0.1
000209	000004	80000	01 703	<b>GRANITE LAKE ROAD</b>	GREENWALD, MITCHELL H. REVOC. TRUST 1996	198500	4200	360400	0	0.09
000209	000005	80000	01 701	<b>GRANITE LAKE ROAD</b>	NEW COMBE, THOMAS B	160900	44200	002668	0	0.15
000209	900000	000000	01 695	<b>GRANITE LAKE ROAD</b>	FER GUSON JOINT REVOCABLE TRUST	221900	0	421900	0	0.27
000209	000001	80000	01 691	<b>GRANITE LAKE ROAD</b>	HASTINGS, EDGAR T. III REVOCABLE TRUST	409200	0	392100	0	0.24
000209	80000	80000	01 687	<b>GRANITE LAKE ROAD</b>	CHICKERING, CECILE F. LMING TRU	63700	<del>6</del> 0	388400	0	0.24
000209	60000	8000	01 683	<b>GRANITE LAKE ROAD</b>	MAGIERA, JAMES A.	134500	5300	405100	0	0.25
000209	000010	8000	01 679	<b>GRANITE LAKE ROAD</b>	GOOGINS, GAIL P, TRUSTEE	61200	3000	407400	0	0.32
000209	000011	8000	01 675	<b>GRANITE LAKE ROAD</b>	HOWARD, RODNEY D	84600	7800	413100	0	0.43
000209	000012	80000	01 667	<b>GRANITE LAKE ROAD</b>	ROEDER, HAROLD I, III REVOC TRUST 1/2 IN	419300	9500	558900	0	0.97
000209	000013	80000	01 657	<b>GRANITE LAKE ROAD</b>	ANGLE, CAROLYN C. 1998 REVOC. TRU	105600	18500	647600	0	7
000209	000016	80000	01 647	<b>GRANITE LAKE ROAD</b>	MACKAY, STEPHEN K.	144000	4600	478900	0	0.58
000209	000017	8000	8	<b>GRANITE LAKE ROAD</b>	FAULKNER, GILBERT L	0	3100	150800	0	0.01
000209	000018	80000	8	<b>GRANITE LAKE ROAD</b>	RYDER, STEVEN J.& LUCY D.FAMILY REV.TRST	0	0	134700	0	0.01
000209	000022	80000	8	<b>GRANITE LAKE ROAD</b>	BARRETT, CAREN L. 2018 REVOCABLE TRUST	0	0	60200	0	0.01
000209	000023	80000	01 622	<b>GRANITE LAKE ROAD</b>	MCINTYRE REVOCABLE LIVING	0	0	102300	0	0.01
000209	000024	80000	5	<b>GRANITE LAKE ROAD</b>	BARRETT, SARA B. & LEVI T.	0	0	119800	0	0.01
000209	000025	80000	8	<b>GRANITE LAKE ROAD</b>	KERBER, PETER P	0	2100	157900	0	0.06
000209	000026	800000	01 603	<b>GRANITE LAKE ROAD</b>	LAKEVIEW, LLC	0	8600	204100	0	0.35

Map	틷		Cro Street Stree			ParcelBldgValue Parc	<b>ParcelFeatValue</b>	arcelFeatValue ParcelLandValue C	
000209	000209 000026 000001 01	000001	5	000209 000026 000001 01 GRANITE LAKE ROAD	AD RAYNOR, R. WINFIELD III REV. TRUST	.0	288	2800 136500 0	0 0.26
000888	000888	000888 000888 01	8		FAIRPOINT TELECOMMUNICATIONS-NNETO	0		0	0
0 666000	666000	10 666000 666000	1		PUBLIC SERVICE OF NH	0	5479700	•	<u> </u>

## Index

A Quick Guide to Open Burning	170
Agricultural Commission Report 2023	159
Annual Meeting Minutes – March 18, 2023 & Election Results from March 28, 2023.	81
Article #2 Admin. Financial 2023 Budget & Actual and 2024 Budget	30
Article #2 Agricultural Commission 2023 Budget & Actual and 2024 Prop. Budget	35
Article #2 Cemetery 2023 Budget & Actual and 2024 Proposed Budget	36
Article #2 Conservation Commission 2023 Budget & Actual and 2024 Prop. Budget	37
Article #2 Emergency Management 2023 Budget & Actual and 2024 prop. Budget	52
Article #2 Fire Department 2023 Budget & Actual and 2024 Proposed Budget	42
Article #2 Health Officer 2023 Budget & actual and 2024 Proposed Budget	54
Article #2 Highway Department 2023 Budget & Actual and 2024 Proposed Budget	47
Article #2 Planning Board 2023 Budget & Actual and 2024 Proposed Budget	38
Article #2 Police Department 2023 Budget & Actual and 2024 Proposed Budget	45
Article #2 Proposed Operating Budgets for 2024 and Actual for 2023	29
Article #2 Town Clerk/Tax Collector 2023 Budget & Actual and 2024 Prop. Budget	39
Article #2 Zoning Board 2023 Budget & Actual and 2024 Proposed Budget	41
Article #3 Library 2023 Budget & Actual and 2024 Proposed Budget	56
Auditor's Certificate & Report for 2022	6
Balance Sheet	69
Budget Summary 2023 and Proposed Budget 2024	26
Cemetery Board Report 2023	158
Center Pond Road Sign	Back Cover
Conservation Commission's Report 2023	160
Emergency Management Report 2023	167
Fire Department Report 2023	171
Fire Warden's Report 2023	168
Granite Lake Village District Report 2023	172
Health Officer's Annual Report 2023	163
Highway Equipment Report 2023	51
Index	194
In Memory of Lothrop, Richard "Rick"	viii
In Memory of Nelson's Honorable Elder – Claude Hutchins	Vii
Introduction Cover Page – 2023 Nelson sign entering the Village	iii
Librarian's Report of Olivia Rodham Memorial Library -2023	100
Library Report - Comparative Statement 2023 & 2024 Proposed Budget	95
Library Report – Income & Expense Comparative 2023 and Proposed 2024	96
Library Report – Memorial Funds 2023	98
Library Treasurer's Report	97
Library Trustees Report 2023	99
List of Town Properties	174
More Signs of Nelson	ii
MS-61 Tax Collector's Report 2023	75
Nelson Community Power Committee Report 2023	154
Nelson Road Signs – Eagle Scout Project	i
Nelson School District Compliance Statement	
Neison School District compliance statement	107

## Index (cont'd)

Nelson School District – Officers and Agents	114
Nelson School District – Proposed Budget Report 2024 - MS-26	
Nelson School District – Public Hearing Handout 2024-2025 Proposed Budget	
Nelson School District - Report	
Nelson School District ReportsGranite SignGo Otters	106
Nelson School District Treasurer's Report	113
Nelson School District - Warrant Notice	123
Nelson School District – Warrant 2024	124
Nelson Sign Entering the Village	Front Cover
Notes	196
Olivia Rodham Memorial Library Statistics for 2023	101
Planning Board Report 2023	165
Police Chief's Report 2023	162
Prevent Forest Fires – Regulation Poster	169
Revenue Report	70
Road Agent's Report 2023	164
Selectmen and Town Office Staff	iv
Selectmen's Certificate	5
Selectmen's Report 2023	147
Summary of Inventory Valuation 2023 MS-1 and MS-1V	59
Summary of Tax Lien Accounts 2023	72
Table of Contents	v
Tax Collector's Report 2023	71
Tax Rate Calculation with Village District 2023	102
Theme- Signs of Nelson – Eagle Scout Project in 1999	Inside Front Cover
Town Archivist's Report 2023	153
Town Clerk's Report 2023	73
Town Clerk/Tax Collector Report 2023	152
Town Government Schedule	Inside Back Cover
Town Office Administrative Staff Report 2023	150
Town Office Support Team 2023	151
Town Officers	1
Town Warrant with MS-636	8
Treasurer's Report	58
Trustees of the Trust Funds Report and Statements 2023	
Vital Statistics 2023	
Zoning Board of Adjustment Report 2023	166

2023 Annual Report Photo Credits: Joseph Filipi, Brenna Kucinski, Gary Hutchins, Hope Lothrop, Elaine Giacomo Anne McBride, Aaron Treadwell Artwork by Unknown Author licensed under <u>CCBY-SA-NC</u>

# Notes


#### TOWN GOVERNMENT SCHEDULE

Selectmen (603) 847-0047

at

The Old Brick School House Meeting every other Wednesday at 3:00 PM Call the Town Office for an up to date schedule or check at www.townofnelson.org

#### **Selectmen's Administrative Assistant**

Edie Drinkwater, Admin. Assistant (603) 847-0047 Town Office Hours Tuesday 9:00 AM to 5:00 PM Thursday, 9:00 AM to 12:00 Noon Additional hours Monday thru Thursday by appointment (Please call ahead) To be scheduled for the Selectmen's Agenda, Contact the Administrative Assistant

#### Town Clerk/Tax Collector

Karen Castelli, TC/TC (603) 847-9043 Tuesday, 9 AM to 6 PM Thursday, 9 AM to 12 Noon

#### Zoning Board of Adjustment

Karen Castelli, Clerk (603) 847-9043 or 847-0047 The ZBA meets on the first Tuesday of the month as needed

#### **Planning Board**

Karen Castelli, Clerk (603) 847-9043 or 847-0047 The Planning Board meets the second Thursday of the month To be put on the Planning Board or Zoning Board Agendas, contact the Town Office

#### School Board: Second Wednesday, 4:00 PM, Nelson School

#### Conservation Commission: Second Monday, 7:00 PM Library Lower Level Meeting Room

#### Agricultural Commission: First Wednesday, 7:00 PM Library Lower Level Meeting Room

**Olivia Rodham Memorial Library** 

<u>nelsonlibrary.org</u> Olivia Rodham Memorial Library (603) 847-3214 Library Hours: Monday & Thursday 1:00 PM – 6:00 PM Tuesday & Saturday 10:00 AM – Noon Wednesday 3:00 PM - 6:00 PM

#### The Library Trustees meet on the third Monday of each month at 3:00 PM at the Library

Police, Fire and Ambulance, Please call 911

2024 Memorial Day Ceremony – May 26, 2024 2024 Old Home Week – August 4<sup>th</sup> thru August 10<sup>th</sup>





Thanks for the Signs

Eagle Scouts