



Report of Appropriations Actually Voted
Nelson

For the period beginning January 1, 2023 and ending December 31, 2023

Form Due Date: 20 Days after the Annual Meeting

GOVERNING BODY CERTIFICATION

This is to certify that the information contained in this form, appropriations actually voted by the town/city meeting, was taken from official records and is complete to the best of our knowledge and belief. Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Brenna Kucinski	Select Board Chair	Brenna Kucinski
Michael Blandschun	Selectman	Michael Blandschun
Don Carlisle	Selectman	Don Carlisle

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



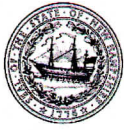
Appropriations

Account	Purpose	Article	Appropriations As Voted
General Government			
4130-4139	Executive	02	\$77,532
4140-4149	Election, Registration, and Vital Statistics	02	\$2,850
4150-4151	Financial Administration	02	\$158,520
4152	Revaluation of Property	02	\$13,000
4153	Legal Expense	02	\$12,000
4155-4159	Personnel Administration		\$0
4191-4193	Planning and Zoning	02	\$9,225
4194	General Government Buildings	02,18	\$203,300
4195	Cemeteries	02	\$20,650
4196	Insurance	02	\$32,850
4197	Advertising and Regional Association		\$0
4199	Other General Government	02	\$702
General Government Subtotal			\$530,629
Public Safety			
4210-4214	Police	02,16	\$85,000
4215-4219	Ambulance	02	\$34,000
4220-4229	Fire	02,08,20	\$96,900
4240-4249	Building Inspection		\$0
4290-4298	Emergency Management	02	\$8,500
4299	Other (Including Communications)		\$0
Public Safety Subtotal			\$224,400
Airport/Aviation Center			
4301-4309	Airport Operations		\$0
Airport/Aviation Center Subtotal			\$0
Highways and Streets			
4311	Administration		\$0
4312	Highways and Streets	02,15	\$453,680
4313	Bridges	02	\$5,000
4316	Street Lighting	02	\$950
4319	Other		\$0
Highways and Streets Subtotal			\$459,630
Sanitation			
4321	Administration		\$0
4323	Solid Waste Collection		\$0
4324	Solid Waste Disposal		\$0
4325	Solid Waste Cleanup	02	\$1,284
4326-4328	Sewage Collection and Disposal		\$0
4329	Other Sanitation		\$0
Sanitation Subtotal			\$1,284



Appropriations

Account	Purpose	Article	Appropriations As Voted
Water Distribution and Treatment			
4331	Administration		\$0
4332	Water Services		\$0
4335	Water Treatment		\$0
4338-4339	Water Conservation and Other		\$0
Water Distribution and Treatment Subtotal			\$0
Electric			
4351-4352	Administration and Generation		\$0
4353	Purchase Costs		\$0
4354	Electric Equipment Maintenance		\$0
4359	Other Electric Costs		\$0
Electric Subtotal			\$0
Health			
4411	Administration	02	\$375
4414	Pest Control	02	\$100
4415-4419	Health Agencies, Hospitals, and Other		\$0
Health Subtotal			\$475
Welfare			
4441-4442	Administration and Direct Assistance	02	\$5,000
4444	Intergovernmental Welfare Payments		\$0
4445-4449	Vendor Payments and Other	04	\$5,786
Welfare Subtotal			\$10,786
Culture and Recreation			
4520-4529	Parks and Recreation		\$0
4550-4559	Library	03	\$49,158
4583	Patriotic Purposes	02	\$300
4589	Other Culture and Recreation	02,21	\$3,350
Culture and Recreation Subtotal			\$52,808
Conservation and Development			
4611-4612	Administration and Purchasing of Natural Resources	02	\$300
4619	Other Conservation	02	\$1,350
4631-4632	Redevelopment and Housing		\$0
4651-4659	Economic Development		\$0
Conservation and Development Subtotal			\$1,650



Appropriations

Account	Purpose	Article	Appropriations As Voted
Debt Service			
4711	Long Term Bonds and Notes - Principal	02	\$68,010
4721	Long Term Bonds and Notes - Interest	02	\$4,562
4723	Tax Anticipation Notes - Interest		\$0
4790-4799	Other Debt Service		\$0
Debt Service Subtotal			\$72,572
Capital Outlay			
4901	Land		\$0
4902	Machinery, Vehicles, and Equipment	17,19	\$74,000
4903	Buildings		\$0
4909	Improvements Other than Buildings		\$0
Capital Outlay Subtotal			\$74,000
Operating Transfers Out			
4912	To Special Revenue Fund		\$0
4913	To Capital Projects Fund		\$0
4914A	To Proprietary Fund - Airport		\$0
4914E	To Proprietary Fund - Electric		\$0
4914O	To Proprietary Fund - Other		\$0
4914S	To Proprietary Fund - Sewer		\$0
4914W	To Proprietary Fund - Water		\$0
4915	To Capital Reserve Fund	05,06,09,11,1 2	\$110,000
4916	To Expendable Trusts/Fiduciary Funds	07,10	\$15,500
4917	To Health Maintenance Trust Funds		\$0
4918	To Non-Expendable Trust Funds		\$0
4919	To Fiduciary Funds		\$0
Operating Transfers Out Subtotal			\$125,500
Total Voted Appropriations			\$1,553,734