

Proposed Budget Nelson

For the period beginning January 1, 2023 and ending December 31, 2023 Form Due Date: **20 Days after the Annual Meeting**

This form was posted with the warrant on:February 16, 2023
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GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Brenna Kucinski	Select Board Chair	Breuse Gerando
Michael Blaudschun	Selectman	Miliau Blands
Don Carlisle	Selectman	
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



New HampshireDepartment of Revenue Administration

2023 **MS-636**

Appropriations

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Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Approp	riations for period ending 12/31/2023
					(Recommended)	(Not Recommended
General Gov	ernment					
4130-4139	Executive	02	\$61,904	\$78,905	\$77,532	\$0
4140-4149	Election, Registration, and Vital Statistics	02	\$3,411	\$6,895	\$2,850	\$0
4150-4151	Financial Administration	02	\$132,967	\$149,348	\$158,520	\$0
4152	Revaluation of Property	02	\$13,560	\$13,000	\$13,000	\$0
4153	Legal Expense	02	\$8,017	\$12,000	\$12,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	02	\$13,841	\$7,085	\$9,225	\$0
4194	General Government Buildings	02	\$79,287	\$70,645	\$78,300	\$0
4195	Cemeteries	02	\$22,275	\$30,000	\$20,650	\$0
4196	Insurance	02	\$23,319	\$30,550	\$32,850	\$0
4197	Advertising and Regional Association	CONTRACTOR CONTRACTOR	\$0	\$0	\$0	\$0
4199	Other General Government	02	\$692	\$692	\$702	\$0
Public Safety 4210-4214	Police	02	\$43,172	\$85,000	\$81,000	\$0
4210-4214	Police	02	\$43,172	\$85,000	\$81,000	\$0
4215-4219	Ambulance	02	\$33,307	\$32,000	\$34,000	\$0
4220-4229	Fire	02	004 474			
4240-4249		near that the same of the same	\$61,174	\$87,156	\$81,400	\$0
	Building Inspection		\$61,174 \$0	\$87,156 \$0	\$81,400 \$0	MACHEMOTER CONT. C.
4290-4298	Building Inspection Emergency Management	02	Car Super March Control of the Contr		a commence of the property of the contract of	\$0
4290-4298 4299	Company of the Compan		\$0	\$0	\$0	\$0 \$0
4299	Emergency Management Other (Including Communications) Public Safety Subtotal		\$0 \$779	\$0 \$8,500	\$0 \$8,500	\$0 \$0 \$0
4299 Airport/Aviat	Emergency Management Other (Including Communications) Public Safety Subtotal		\$0 \$779 \$0 \$138,432	\$0 \$8,500 \$0 \$212,656	\$0 \$8,500 \$0 \$204,900	\$0 \$0 \$0 \$0 \$0
	Emergency Management Other (Including Communications) Public Safety Subtotal tion Center Airport Operations		\$0 \$779 \$0 \$138,432 \$0	\$0 \$8,500 \$0 \$212,656	\$0 \$8,500 \$0 \$204,900	\$0 \$0 \$0 \$0 \$0
4299 Airport/Aviat	Emergency Management Other (Including Communications) Public Safety Subtotal tion Center Airport Operations Airport/Aviation Center Subtotal		\$0 \$779 \$0 \$138,432	\$0 \$8,500 \$0 \$212,656	\$0 \$8,500 \$0 \$204,900	\$0 \$0 \$0 \$0 \$0
4299 Airport/Aviat 4301-4309	Emergency Management Other (Including Communications) Public Safety Subtotal tion Center Airport Operations Airport/Aviation Center Subtotal		\$0 \$779 \$0 \$138,432 \$0	\$0 \$8,500 \$0 \$212,656	\$0 \$8,500 \$0 \$204,900	\$0 \$0 \$0 \$0 \$0
4299 Airport/Aviat 4301-4309 Highways an	Emergency Management Other (Including Communications) Public Safety Subtotal cion Center Airport Operations Airport/Aviation Center Subtotal		\$0 \$779 \$0 \$138,432 \$0 \$0	\$0 \$8,500 \$0 \$212,656 \$0	\$0 \$8,500 \$0 \$204,900 \$0	\$0 \$0 \$0 \$0 \$0
4299 Airport/Aviat 4301-4309 Highways an	Emergency Management Other (Including Communications) Public Safety Subtotal cion Center Airport Operations Airport/Aviation Center Subtotal ad Streets Administration	02	\$0 \$779 \$0 \$138,432 \$0 \$0	\$0 \$8,500 \$0 \$212,656 \$0	\$0 \$8,500 \$0 \$204,900 \$0	\$0 \$0 \$0 \$0 \$0 \$0
4299 Airport/Aviat 4301-4309 Highways an 4311 4312	Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal id Streets Administration Highways and Streets	02	\$0 \$779 \$0 \$138,432 \$0 \$0 \$0 \$354,271	\$0 \$8,500 \$0 \$212,656 \$0 \$0 \$352,150 \$80,000	\$0 \$8,500 \$0 \$204,900 \$0 \$0 \$388,680	\$0 \$0 \$0 \$0 \$0
4299 Airport/Aviat 4301-4309 Highways an 4311 4312 4313	Emergency Management Other (Including Communications) Public Safety Subtotal cion Center Airport Operations Airport/Aviation Center Subtotal dd Streets Administration Highways and Streets Bridges	02 02 02	\$0 \$779 \$0 \$138,432 \$0 \$0 \$354,271 \$69,760	\$0 \$8,500 \$0 \$212,656 \$0 \$0 \$352,150 \$80,000	\$0 \$8,500 \$0 \$204,900 \$0 \$0 \$388,680 \$5,000	\$0 \$0 \$0 \$0 \$0 \$0 \$0



Appropriations

		,,,,,	Opilationo			
Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Approp	oriations for period ending 12/31/2023
					(Recommended)	(Not Recommended
Sanitation					The state of the s	7
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection	oder transport de la company d	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	har i sa mwatasa a san san	\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	02	\$1,087	\$1,090	\$1,284	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
niri (. vinadi Marin 1914 sun sun azeranda er	Sanitation Subtotal	THE STATE OF THE STATE OF	\$1,087	\$1,090	\$1,284	\$0
Water Distrib	oution and Treatment					
4331	Administration	Boursely Resemble Section 1995	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment	Bethelin William bereland	\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other	1897 17. SEE NOT 1887 18, NAME OF	\$0	\$0	\$0	\$0
W	ater Distribution and Treatment Subtotal	ter en a america densembra de la comocidad	\$0	\$0	\$0	\$0
Electric						
4351-4352	Administration and Generation	- List millionis Times	\$0	\$0	\$0	\$0
4353	Purchase Costs	erater contra a su co	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs	enderson experience of	\$0	\$0	\$0	\$0
The best of the state of the st	Electric Subtotal	THE PART OF THE PA	\$0	\$0	\$0	\$0
Health						
4411	Administration	02	\$0	\$375	\$375	\$0
4414	Pest Control	02	\$0	\$200	\$100	\$0
4415-4419	Health Agencies, Hospitals, and Other	and the second	\$0	\$0	\$0	\$0
Control (State and Control (Stat	Health Subtotal	The same the bird	\$0	\$575	\$475	\$0
Welfare						
4441-4442	Administration and Direct Assistance	02	\$0	\$5,000	\$5,000	\$0
4444	Intergovernmental Welfare Payments	eur hander en ride isten be	\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other	and the first of the second	\$5,536	\$5,536	\$0	\$0
	Welfare Subtotal		\$5,536	\$10,536	\$5,000	\$0
Culture and I	Recreation		W. W. W.			
4520-4529	Parks and Recreation	an contra Milato et a	\$0	\$0	\$0	\$0
4550-4559	Library	03	\$46,086	\$46,086	\$49,158	\$0
4583	Patriotic Purposes	02	\$130	\$300	\$300	\$0
4589	Other Culture and Recreation	02	\$2,051	\$2,450	\$800	\$0
Charles of the Control of the Contro	Culture and Recreation Subtotal	A PRIVATE OF	\$48,267	\$48,836	\$50,258	\$0



New HampshireDepartment of Revenue Administration

2023 **MS-636**

Appropriations

		Thh	Topriations			
Account	Purpose	Article	Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Proposed Approp	oriations for period ending 12/31/2023
					(Recommended)	(Not Recommended
Conservation	n and Development				202,007,009,000,0000,220,000	A MATERIAL PROPERTY AND A SECOND STREET
4611-4612	Administration and Purchasing of Natural Resources	02	\$300	\$300	\$300	\$0
4619	Other Conservation	02	\$434	\$1,350	\$1,350	\$0
4631-4632	Redevelopment and Housing	and the second s	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
	Conservation and Development Subtotal		\$734	\$1,650	\$1,650	\$0
Debt Service		W-1004-1017-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	STATES AND	en elemente de vertire de constitución de la consti	and the state of t	NAME OF THE PROPERTY OF THE PR
4711	Long Term Bonds and Notes - Principal	02	\$68,010	er ann e-married and a restrict contract of the	\$68,010	\$0
4721	Long Term Bonds and Notes - Interest	02	\$6,089	\$6,130	\$4,562	\$0
4723	Tax Anticipation Notes - Interest	Contribution Co. Lane	\$0	\$0	\$0	\$0
4790-4799	Other Debt Service	ent companyon appendix	\$0	\$0	\$0	\$0
	Debt Service Subtotal		\$74,099	\$74,140	\$72,572	\$0
Capital Outla	ау					
4901	Land		\$0	\$0	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
	Capital Outlay Subtotal		\$0	\$0	\$0	\$0
Operating Tr	ransfers Out	entranting or and Marchan	ed to acceptant transfer products acceptance to the	a standarday may posto une about social	Control desired and decopyring opti-	
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	energies and another contracts	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	Library Trees, are and	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	Plant Important	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
NOTE THE REPORT OF THE PARTY OF	Total Operating Budget Appropriations	reserving asserting	was a ketanga mada da menadah salah salah sa	THE WARRIES COME OF THE PERSON	\$1,136,398	\$0
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2023 MS-636

Special Warrant Articles

Account	Purpose	Article	Proposed Appropri	iations for period ending 12/31/2023
			(Recommended) (Not Recommended
4194	General Government Buildings	18	\$125,000	\$0
	Pur	pose: Repair Damage & Deterioration of Library Building		
4194	General Government Buildings	23	\$0	\$65,000
	Pur	pose: By Petition - Purchase and Installation of Grid Ti		
4589	Other Culture and Recreation	21	\$2,550	\$0
	Pur	pose: By Petition-Support for Nelson School Students		
4589	Other Culture and Recreation	22	\$0	\$1,000
	Purj	pose: By Petition - Support Nelson in Common, Non-profit		
4902	Machinery, Vehicles, and Equipment	17	\$52,000	\$0
	Pur	pose: Purchase New Police Cruiser		
4902	Machinery, Vehicles, and Equipment	24	\$0	\$14,000
	Purj	pose: By Petition - Purchase and Installation of Dry Hyd		
4915	To Capital Reserve Fund	05	\$25,000	\$0
	Purj	pose: Add funds to Town Buildings Capital Reserve Fund		
4915	To Capital Reserve Fund	06	\$25,000	\$0
	Purj	pose: Add funds to Fire Equipment Capital Reserve Fund		
4915	To Capital Reserve Fund	09	\$10,000	\$0
	Purj	pose: Add funds to Police Equipment Capital Reserve Fund		
4915	To Capital Reserve Fund	11	\$25,000	\$0
	Purj	pose: Add funds to Road Equip. Capital Reserve Fund		
4915	To Capital Reserve Fund	12	\$10,000	\$0
	Purp	pose: Establish Capital Reserve Fund for Energy Projects		
4916	To Expendable Trusts/Fiduciary Funds	s 07	\$5,000	\$0
	Purj	pose: Add funds to Milfoil Prevention and Treatment ETF		
4916	To Expendable Trusts/Fiduciary Funds	s 10	\$10,000	\$0
e armena da compania de como como como como como como como com	Pur	pose: Add funds to Nelson Bridge Repair/Replacement ETF	and other policies in a separation of the	AND THE COMPANY OF THE CONTRACT OF THE CONTRAC
ATTEMPT OF STREET	Total Proposed Special Ar	ticles	\$289,550	\$80,000



Individual Warrant Articles

Account	Purpose	Article	Proposed Approp	riations for period ending 12/31/2023
			(Recommended)	(Not Recommended)
4210-4214	Police	16	\$4,000	\$0
		Purpose: Fund other patrols/details performed by Nelson PD		
4220-4229	Fire	08	\$500	\$0
		Purpose: Funding for fighting forest fires/NH reimbursement		
4220-4229	Fire	20	\$15,000	\$0
		Purpose: Purchase New Fire Hose		
4312	Highways and Streets	15	\$65,000	\$0
		Purpose: Paving a Section of Granite Lake Road		
4445-4449	Vendor Payments and Other	04	\$5,786	\$0
		Purpose: Funding of Various Social Service Agencies		
4902	Machinery, Vehicles, and Equipme	ent 19	\$22,000	\$0
KNAZA I CAROTINI AN ISSA SERVICE		Purpose: Repairs to Fire Truck-Engine #1		
No state there are also as assess the assessment	Total Proposed Individua	al Articles	\$112,286	\$0



Revenues

			venues		
Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2023
Taxes		are a car b'arratan with	ericka (1992) basedanie (1994) (1994) (1994) barriera (1994) (1994) (1994) (1994)	the second of the second secon	e authorities de volument de la companya de la comp
3120	Land Use Change Tax - General Fund	uru yili ma satsaatarajii ahki lahinii uro	\$0	\$0	\$0
3180	Resident Tax	naventes or an allege to	\$0	\$0	\$0
3185	Yield Tax	02	\$2,368	\$1,200	\$2,000
3186	Payment in Lieu of Taxes	02	\$1,971	\$3,942	\$5,34
3187	Excavation Tax	to the State of th	\$0	· material reference	\$(
3189	Other Taxes	ADMINISTRAÇÃO PROPERTO DE CONTRACTOR DE CONT	\$0	\$0	\$1
3190	Interest and Penalties on Delinquent Taxes	02	\$11,183	\$11,300	\$10,000
9991	Inventory Penalties		\$0	\$0	\$(
dan melalakan datan basah Jak	Taxes Subtotal	tan Asia wa Tauri a sakata da	\$15,522	\$16,442	\$17,34
Licenses, P	ermits, and Fees				
3210	Business Licenses and Permits	02	\$120	\$110	\$120
3220	Motor Vehicle Permit Fees	02	\$134,623	\$131,000	\$132,000
3230	Building Permits	02	\$6,662	\$5,600	\$4,50
3290	Other Licenses, Permits, and Fees	02	\$1,933	\$2,000	\$1,50
3311-3319	From Federal Government		\$13,977	\$0	\$
THE PROPERTY OF STREET, SANS	Licenses, Permits, and Fees Subtotal		\$157,315	\$138,710	\$138,12
State Sourc	es				
3351	Municipal Aid/Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	02	\$55,590	\$53,000	\$55,000
3353	Highway Block Grant	02	\$43,175	\$43,175	\$43,000
3354	Water Pollution Grant	1 100	\$0	\$0	\$(
3355	Housing and Community Development		\$0	\$0	\$(
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$(
3357	Flood Control Reimbursement	the transfer and another the transfer and	\$0	\$0	\$(
3359	Other (Including Railroad Tax)	TO A STATE OF THE PARTY OF THE	\$0	\$3,500	\$(
3379	From Other Governments	08	\$0	\$500	\$50
	State Sources Subtotal	THE TOTAL STREET, AND AND ADDRESS.	\$98,765	\$100,175	\$98,500
Charges for	A serior of the annual region and all the series and appropriate the series of the ser		on demandary differences of the content of the second second		et Maadustikkoos, denooten esi tuon vasiti kennelasia, vitaanda, akka
3401-3406	Income from Departments	02	\$5,680	\$2,600	CONTRACTOR CONTRACTOR STATEMENT OF THE CONTRACTOR OF THE CONTRACTO
3409	Other Charges	16	\$0	\$4,000	\$4,000
	Charges for Services Subtotal		\$5,680	\$6,600	\$6,000
AND THE PERSON NAMED IN COLUMN TWO	ous Revenues	energy of the same with a serious section	produced and the second	and the second section of the second	garlida ericcione en esta discola de reconstituição de la compansa de la compansa de la compansa de la compans
3501	Sale of Municipal Property	ent and and the artists of	\$6,450	NAMES OF STREET PARTY OF STREET, STREE	and in the annual contract to account the contract and th
3502	Interest on Investments	02	\$7,123	\$1,400	\$6,000
3503-3509	Other	03	\$7,847	\$7,011	\$5,165
	Miscellaneous Revenues Subtotal		\$21,420	\$8,661	\$11,165



Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Estimated Revenues for period ending 12/31/2022	period ending
Interfund (Operating Transfers In	a make we arrive to the water wit	adentica (Tri), w Zia (* adentica * adentica (* adenti	The second secon	TOTAL TOTAL CONTROL OF THE
3912	From Special Revenue Funds	Control of the Contro	\$0	\$0	\$0
3913	From Capital Projects Funds	er bland film blander i perior filmen i 1. Ferfalle bladder en	\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)	Table 1 Control of the Street Street	\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
39140	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)	ar Company and American Company of the Company of t	\$0	\$0	\$0
3915	From Capital Reserve Funds	17, 18	\$0	\$0	\$152,000
3916	From Trust and Fiduciary Funds	and and the state of the state	\$40,000	\$40,000	\$0
3917	From Conservation Funds		\$0	\$0	\$0
**	Interfund Operating Transfers In Subtotal		\$40,000	\$40,000	\$152,000
Other Fina	ncing Sources				
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	02	\$200,000	\$0	\$50,000
	Other Financing Sources Subtotal		\$200,000	\$0	\$50,000
ALATTIN JAMEN SMITTI - STREET	Total Estimated Revenues and Credits		\$538,702	\$310,588	\$473,133



Budget Summary

ltem	Period ending 12/31/2023
Operating Budget Appropriations	\$1,136,398
Special Warrant Articles	\$289,550
Individual Warrant Articles	\$112,286
Total Appropriations	\$1,538,234
Less Amount of Estimated Revenues & Credits	\$473,133
Estimated Amount of Taxes to be Raised	\$1,065,101