

ANNUAL REPORT



Town of Nelson

For the year Ending
December 31, 2016

Solar Energy Lighting the Way in Nelson



Solar Panels on Library Roof



Rear view of Solar Panels on Library Roof

Photos on this page courtesy of Dave Birchenough

ANNUAL REPORT Of the Town Officers Nelson, New Hampshire

**For the year Ending
December 31, 2016**

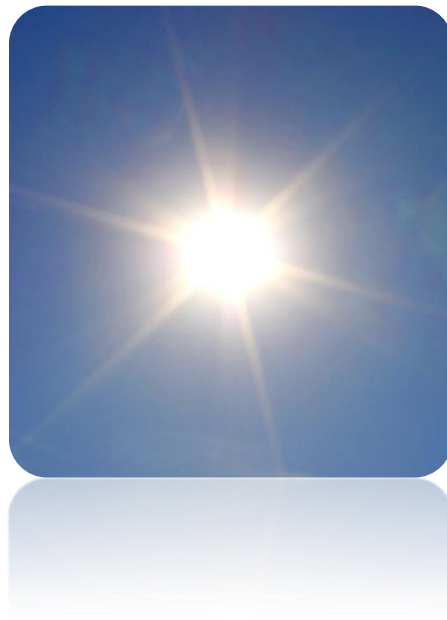


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It's all about the Sun

Town Officers

Selectmen

David Upton, Chair.....	Term Expires 2018
Gary Robinson.....	Term Expires 2019
Maury Collins.....	Term Expires 2017

Moderator

Lewis Derby.....	Term Expires 2018
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Trustees of Trust Funds

Thomas Newcombe.....	Term Expires 2018
Elisabeth Street.....	Term Expires 2019
Elaine Giacomo.....	Term Expires 2017

Cemetery Board

Candyce Fulford.....	Term Expires 2018
Harry Flannagan.....	Term Expires 2019
Marty French.....	Term Expires 2018
Maureen Lord.....Appointed by Selectmen until Town meeting.....	Term Expires 2017
Elaine Giacomo, Chair.....	Term Expires 2017

Supervisors of the Checklist

Betsey Church.....	Term Expires 2020
Donna Kidd.....	Term Expires 2022
Hope Lothrop.....	Term Expires 2018

Trustees of the Library

Kathleen Vetter.....	Term Expires 2017
Laurie Smith.....	Term Expires 2017
Stacia Tolman.....	Term Expires 2018
Susan Peery.....	Term Expires 2019
Russ Thomas.....	Term Expires 2019

Planning Board

David Bower.....	Term Expires 2017
Jeff Taylor.....	Term Expires 2018
Duane Schillemat.....	Term Expires 2018
Mary Cornog.....	Term Expires 2019
David Upton.....	Selectmen's Rep.
Mike Ledoux.....	Alternate

Zoning Board of Adjustment

John Cucchi.....	Term Expires 2018
Philip Castelli.....	Term Expires 2019
Robert Lenox.....	Term Expires 2017
Open Position.....	Term Expires 2018
Dennis Dellagrecia.....	Term Expires 2018
Robert Jones.....	Alternate

Town Officers (cont'd)

Road Equipment Committee

Selectmen.....	Always Included
Road Agent.....	Always Included
Dennis Dellagrecia.....	Term Expires 2017
John Bunce.....	Term Expires 2018
Robert Jones.....	Term Expires 2019

Conservation Commission

Kathy Schillemat, Chairman.....	Term Expires 2019
Richard Church.....	Term Expires 2017
Tom Newcombe.....	Term Expires 2017
Judith Putzel.....resigned.....	Term Expires 2018
David Patek.....	Term Expires 2018
Anne McBride.....	Alternate

Agricultural Commission

Jacqueline Rolandresigned.....	Term Expires 2018
John Bunce.....	Term Expires 2017
Val Van Meier.....	Term Expires 2019
Barbara Voyma.....	Term Expires 2018
Pat Rich, Alternate.....	Term Expires 2018
Becky Barrett.....	Term Expires 2018
Mare-Anne Jarvela.....	Alternate 2019

Town Clerk and Tax Collector

Julia Lennon.....	Term Expires 2019
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The Following are Elected to a Term of One Year

Emergency Management Officer.....	Dennis Dellagrecia
Treasurer.....	John Shea

The Following position is appointed by the Library Trustees.

Librarian.....	Kristine Finnegan
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The Following position is nominated by the Board of Selectmen and appointed by the NH Department of Health

Health Officer.....	Richard Pratt
Deputy Health Officer.....	Linda Singer

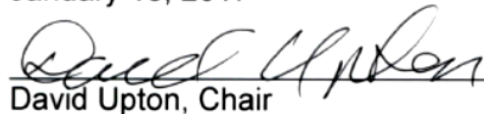
Other Town Officers by Appointment of the Selectmen

<i>Administrative Assistant.....</i>	<i>Edie Drinkwater</i>
<i>Clerk for Planning and Zoning Boards.....</i>	<i>Karen Castelli</i>
<i>Deputy Town Clerk/Tax Collector.....</i>	<i>Karen Castelli</i>
<i>Deputy Treasurer.....</i>	<i>Lisa Sieverts</i>
<i>Deputy Treasurer.....</i>	<i>Tom Buttrick</i>
<i>Fire Chief.....resigned.....</i>	<i>Winston O. French</i>
<i>Acting Fire Chief.....</i>	<i>Jason D. Walter</i>
<i>Nelson Grant Writer.....</i>	<i>Bert Wingerson</i>
<i>Nelson Grant Writer.....</i>	<i>Lisa Sieverts</i>
<i>Nelson Grant Writer.....</i>	<i>Susan Hansel</i>
<i>Nelson Road Historian.....</i>	<i>Dave Birchenough</i>
<i>Nelson Road Historian.....</i>	<i>Richard Church</i>
<i>Police Chief.....</i>	<i>Richard Pratt</i>
<i>Police Officer.....</i>	<i>Brian Lord</i>
<i>Police Officer.....</i>	<i>Wayne Kassostis</i>
<i>Road Agent.....</i>	<i>Michael Tarr</i>
<i>Assistant Road Agent.....</i>	<i>Nicholas Barrett</i>
<i>Town Archivist.....</i>	<i>Roberta Wingerson</i>
<i>Assistant to Town Archivist</i>	<i>Susan Hansel</i>
<i>Assistant to Town Archivist.....</i>	<i>Amy Whitney</i>
<i>Town Buildings Committee.....</i>	<i>Lisa Sieverts</i>
<i>Town Buildings Committee.....</i>	<i>Russell Thomas</i>
<i>Town Buildings Committee.....</i>	<i>Sandy MacKenzie</i>
<i>Town Buildings Committee.....</i>	<i>David Upton, Chair</i>
<i>Town Buildings Committee.....</i>	<i>Dave Birchenough</i>
<i>Town Buildings Committee.....</i>	<i>Earl Creasey</i>
<i>Town Office Assistant.....</i>	<i>Donna Kidd</i>
<i>Town Sexton.....</i>	<i>Wayne Fulton</i>
<i>Welfare Officer.....</i>	<i>Maury Collins</i>
<i>Welfare Deputy.....</i>	<i>Edie Drinkwater</i>

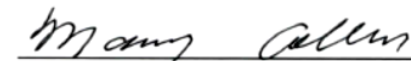
SELECTMEN'S CERTIFICATE

This is to certify that the information contained in the following reports was taken from official records and is correct to the best of our knowledge and belief David Upton, Chair; Maury Collins and Gary Robinson, Nelson Board of Selectmen.

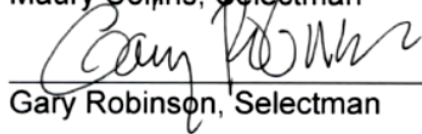
January 18, 2017



David Upton, Chair



Maury Collins, Selectman



Gary Robinson, Selectman



Roberts & Greene, PLLC

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Nelson
Nelson, New Hampshire

We have audited the accompanying financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Nelson, New Hampshire as of and for the year ended December 31, 2015, which collectively comprise the Town's basic financial statements as listed in the table of contents, and the related notes to the financial statements.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America, which includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Nelson, New Hampshire as of December 31, 2015, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Note I.B.5. to the financial statements, in 2015, the Town adopted new accounting guidance regarding the accounting and reporting for pensions. Our opinion is not modified with respect to this matter.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the pension related schedules on pages 26 – 27 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's response to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

The Town of Nelson has not presented a management's discussion and analysis. Accounting principles generally accepted in the United States of America have determined that the management's discussion and analysis is necessary to supplement, but is not required to be part of, the basic financial statements.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Nelson's basic financial statements as a whole. The combining and individual fund schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. They are the responsibility of management and were derived from, and relate directly to, the underlying accounting and other records used to prepare the financial statements. The information has been subjected to the accounting procedures applied in the audit of the financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the financial statements or to the financial statements themselves, and other additional procedures, in accordance with auditing standards generally accepted in the United States of America. In our opinion, the information is fairly stated in all material respects in relation to the basic financial statements as a whole.

October 24, 2016

Roberts & Sheeno, PLLC

Town of Nelson

New Hampshire

Warrant and Budget

MS-636

2017



Town of Nelson
New Hampshire
Warrant and Budget
2017

To the inhabitants of the town of Nelson in the County of Cheshire in the state of New Hampshire qualified to vote in town affairs are hereby notified and warned of the Annual Town Meeting will be held as follows:

Date: Tuesday March 14, 2017 Voting for Election of Officers and Ballot Questions
Time: Polls to open at 11:00 AM and close at 7:00 PM
Location: Nelson Town Hall

Details: Business meeting will be held on Saturday March 18, 2017 at 10::00 AM
Location: Nelson Town Hall

Article 01: Choose necessary Town Officers for the year ensuing

To Choose necessary Town Officers for the year ensuing.

This article appears on the Official Ballot.

Article 02: Amend Zoning Ordinances

To see if the Town will vote to make the following amendments and additions to the Nelson Zoning Ordinances to become effective on June 1, 2017. (The Nelson Planning Board proposes these amendments and additions to the Nelson Zoning Ordinances in order to make them compliant with the intent of newly enacted NH RSA's 674:71, 674:72, and 674:73, all of which will become effective on June 1, 2017.)

Change 3:5 from:

3:5 Each additional dwelling unit (whether contained in the same building, or separate), will require an additional two acres of land, plus an additional 50 feet of road frontage on a Class V or better road.

To:

3:5 Each additional detached dwelling unit will require an additional two acres of land, plus an additional 50 feet of road frontage on a Class V or better road.

3:5.1 Neither additional road frontage nor additional lot area shall be required for an Accessory Dwelling Unit, as defined in Article 5:5, that is designed and constructed in compliance with Article 5:5 of this Ordinance.

Change 3:6 from:

3:6 Lots of less than five acres must possess at least 200 feet of frontage on a Class V or better road. Additional dwelling units per lot shall each require an additional 50 feet of frontage on a Class V or better road.

To:

3:6 Lots of less than five acres must possess at least 200 feet of frontage on a Class V or better road.

Additional detached dwelling units per lot shall each require an additional 50 feet of frontage on a Class V or better road.

3:6.1 Additional road frontage shall not be required for an Accessory Dwelling Unit, as defined in Article 5:5, that is designed and constructed in compliance with Article 5:5 of this Ordinance.

Change 3:7 from:

3:7 All proposed development shall incorporate the principles of good design and land use. The amount of frontage along a Class V or better road may be less than 200 feet provided that:

It is a condition of the subdivision, and so stipulated on the plat that only one dwelling unit may be constructed on the entire lot;

No more than two lots having less than 200 feet of road frontage are created, either in one subdivision, or from land previously subdivided in this manner;

The minimum lot sizes and setbacks are provided per the table below. Additionally, in this situation, the total area of the lot(s) with less than 200 feet of frontage must be at least five acres, and it shall be stipulated as a condition of the subdivision (and on the plat) that no more than one dwelling unit is constructed on the lot.

To: 3:7 All proposed development shall incorporate the principles of good design and land use. The amount of frontage along a Class V or better road may be less than 200 feet provided that:

It is a condition of the subdivision, and so stipulated on the plat that only one dwelling unit and one Accessory Dwelling Unit, as defined in Article 5:5, that is designed and constructed in compliance with Article 5:5 of this of this Ordinance, may be constructed on the entire lot;

No more than two lots having less than 200 feet of road frontage are created, either in one subdivision, or from land previously subdivided in this manner;

The minimum lot sizes and setbacks are provided per the table below.

Additionally, in this situation, the total area of the lot(s) with less than 200 feet of frontage must be at least five acres, and it shall be stipulated as a condition of the subdivision (and on the plat) that no more than one dwelling unit and one Accessory Dwelling Unit, as defined in Article 5:5, that is designed and constructed in compliance with Article 5:5 of this Ordinance, may be constructed on the lot.

Change 3:10 from:

3:10 An additional dwelling unit shall require an additional 50 feet of shore frontage if the additional dwelling is setback more than 250 feet from the shoreline. If the additional dwelling is setback more than 100 feet but less than 250 feet from the shoreline, an additional 150 feet of shore frontage is required.

To:

3:10 An additional detached dwelling unit shall require an additional 50 feet of shore frontage if the additional detached dwelling is set back more than 250 feet from the shoreline. If the additional detached dwelling is setback more than 100 feet but less than 250 feet from the shoreline, an additional 150 feet of shore frontage is required.

3:10.1 Additional shore frontage shall not be required for an Accessory Dwelling Unit as defined in Article 5:5, that is designed and constructed in compliance with article 5:5 of this Ordinance.

Add:

Article 5:5. Accessory Dwelling Units

5:5.1 Definitions: As used in this article, the following terms shall have the meaning indicated:

Accessory Dwelling Unit. An "Accessory Dwelling Unit" (or "ADU") is a residential living unit that is within or attached to a single-family dwelling, and that provides independent living facilities for one or more persons, including provisions for sleeping, eating, cooking, and sanitation on the same parcel of land as the principal dwelling unit it accompanies.

Lot Coverage. The percentage determined by dividing (a) the area of a lot covered by the total (in square feet) of: (1) the footprint of the main building; and (2) the footprints of accessory buildings and (3) parking pads and driveways; by (b) the gross area of the lot.

5:5.2. Provisions

An Accessory Dwelling Unit (ADU) shall be permitted in all zoning districts that permit single family dwellings. All of the following criteria must be met in order for the Select Board to approve the construction of an Accessory Dwelling Unit.

A. Only one (1) ADU shall be permitted for each single-family dwelling. The application for the building permit for the ADU must certify that the structure is to be used as an ADU and clearly identify its size and its location relative to the boundaries of the property. The certification, that the structure is an ADU, shall be recorded at the Registry of Deeds upon approval of the building permit.

B. Either the ADU or the principal dwelling unit shall be the principal residence and legal domicile of the owner of the property.

C. The ADU must provide independent living facilities for one or more persons containing the four elements of sleeping, eating, cooking, and sanitation and comply with all State standards for water supply and sewage disposal. See Section 5:5.2 H.

D. The ADU shall have an independent means of ingress and egress, or shall have ingress and egress

through a common space such as a shared hallway to an exterior door.

E. The ADU shall be attached to the principal dwelling unit. In order to be considered an attached ADU there must be a common wall, with a connecting door, between the principal dwelling unit and the ADU.

F. The habitable floor area of the ADU shall not exceed 800 square feet.

G. An ADU shall be provided with a minimum of one (1) off-street parking space.

H. An ADU shall make provision for adequate water supply and sewage disposal service in compliance with RSA 485-A:38 and regulations adopted by the New Hampshire Department of Environmental Services.

I. Lot Coverage for all properties, both those with and those without ADU's shall not exceed 25%

5:5.3 Minimum Lot Dimension Requirements: An attached ADU shall not be required to meet additional lot area requirements other than already provided for the principal dwelling unit. An ADU shall comply with all lot setback requirements.

5:5.4 Discontinuance: A property owner shall notify the Board of Selectmen in writing of discontinuance of an Accessory Dwelling Unit, including by reason of the failure of the property owner to reside on the property as a principal residence and domicile. The failure of the property owner to maintain the right to use an Accessory Dwelling Unit shall be a violation of the zoning Ordinance for which the Board of Selectmen shall have all the rights and remedies under RSA 676 and the Zoning Ordinance.

The Selectmen recommend this article 3-0.

This article appears on the Official Ballot.

Article 03: To defray the Town charges for the year ensuing

To see if the town will vote to raise and appropriate the sum of \$993,463 for general municipal operations of Town departments including Executive, Administrative, Cemetery, Fire, Police, Highway, Emergency management, Health Officer, Conservation Commission, Agricultural Commission, Planning and Zoning Boards, for the year ensuing. This article has estimated anticipated offsetting funds in the amount of \$101.00 (plus accrued interest) to be expended toward principal payments for the Town Hall debt service, said funds to be transferred from the Town Hall Renovation Expendable Reserve account and the Library and/or Town Hall Expendable Reserve account created from private donations for that purpose. This article has anticipated additional offsetting revenue of \$227,770.

The Selectmen recommend this appropriation 3-0.

Article 04: Support of Town Library

To see if the town will vote to raise and appropriate the sum of \$38,268 for the support of the Town library, \$30,609 to be raised by taxes and \$7,659 to come from Library Memorial Funds, gifts, grants, and other sources. The Selectmen recommend this appropriation 3-0.

Article 05: Funding of various social service agencies

To see if the town will vote to raise and appropriate the sum of \$5,061 for support of social service agencies which provide assistance to Nelson residents. The agencies chosen to receive funds are: American Red Cross (\$350), The Community Kitchen Inc. (\$1,000), Home Health Care Services (\$550), Meals on wheels (\$250), Monadnock Family Services (\$911), Southwestern Community Services (\$500), Monadnock Region child Advocacy Center (\$1,000), and Casa for Children (\$500). In 2016, \$5,216 was paid in support of these social service agencies and Nelson residents were provided over \$53,900 in food, services and direct assistance. The Selectmen recommend these appropriations 3-0

Article 06: Repair, clean and restore damaged headstones

To see if the town will vote to raise and appropriate the sum of \$15,000 to repair, clean and restore damaged headstones in the Nelson and Munsonville cemeteries. The Selectmen recommend this appropriation 3-0.

Article 07: Add funds to Town Buildings Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Town Buildings Capital Reserve Fund previously established. No withdrawals may be made from the fund except by vote of the town. The Town Buildings Capital Reserve Fund balance as of 12/31/2016 was approximately \$58,370.38. The Selectmen Recommend this appropriation 3-0.

Article 08: Drill a new Town well to supply water to Town Buildings

To see if the town will vote to raise and appropriate the sum of \$15,000 for the purpose of drilling a well on Town property and providing all necessary plumbing to supply water to the Nelson Town Hall, Library, and Town Office building. The Selectmen recommend this article 3-0.

Article 09: Support of the 250th Celebration Committee

To see if the town will vote to raise and appropriate the sum of \$6,000 for the proper expenses of the 250th Celebration Committee appointed by the selectmen in 2015. Expenses may include all costs associated with planning, preparing and presenting the celebration including commissioning commemorative items for public purchase. The Selectmen recommend this article 3-0.

Article 10: Add funds to Fire Equipment Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$25,000 to be added to the Fire Equipment Capital Reserve Fund previously established for the purpose of Fire Apparatus purchases for the Fire Department. No withdrawals may be made from this Fund except by vote of the Town and upon recommendation of the Fire Chief. The Fire Equipment Capital Reserve Fund balance as of 12/31/2016 was approximately \$142,640.52. The Selectmen recommend this appropriation 3-0.

Article 11: Add funds to Milfoil Prevention and Treatment Expendable Trust Fund

To see if the town will vote to raise and appropriate the sum of \$5,000 to be added to the Milfoil Prevention Expendable Trust Fund previously established. The fund balance as of 12/31/2016 was approximately \$27,053.58. The Selectmen recommend this appropriation 3-0.

Article 12: Funding for fighting forest fires with anticipated reimbursement

To see if the town will vote to raise and appropriate the sum of \$500 for the purpose of fighting forest fires. This sum to come as reimbursement from the NH State Fire Warden and no amount will be raised through taxation. The Selectmen recommend this appropriation 3-0.

Article 13: Purchase of Forest Firefighting equipment

To see if the town will vote to raise and appropriate the sum of \$5,000 for the purchase of Forest Firefighting equipment. The Selectmen recommend this appropriation 3-0.

Article 14: Add funds to Police Equipment Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$5,000 to be added to the Police Equipment Capital reserve fund previously established. No withdrawals may be made from this fund except by vote of the Town and with the recommendation of the Police Chief. The Police Equipment Capital Reserve Fund balance as of 12/31/2016 was approximately \$10,210.54. The Selectmen recommend this appropriation 3-0.

Article 15: Add funds to Highway Equipment Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$25,000 to be added to the Road Equipment Capital Reserve Fund previously established. No withdrawals may be made from this fund except by vote of the Town upon recommendation of the Road Equipment Committee. The Road Equipment Capital Reserve Fund balance as of 12/31/2016 was approximately \$127,396.92. The Selectmen recommend this appropriation 3-0.

Article 16: Fund special patrols or details performed by Nelson Police Department

To see if the town will vote to raise and appropriate the sum of \$4,000 for the purpose of patrols or details performed by the Nelson Police Department for the State of New Hampshire, Cheshire County Sheriff's Department, other municipalities or authorized private entities. The total sum to come from offsetting grants and/or revenues received for said patrols and details and no amount to be raised through taxation. The Police Chief recommends this appropriation. The Selectmen recommend this appropriation 3-0.

Article 17: Purchase and installation of 3 Dry Hydrants

To see if the town will vote to raise and appropriate the sum of \$30,000 for the purchase and installation of 3 Dry Hydrants (2 new and 1 replacement). The Selectmen recommend this appropriation 3-0.

Article 18: Add funds to Nelson Bridge Repair or Replacement Expendable Trust Fund

To see if the Town will vote to raise and appropriate the sum of \$5,000 to be added to the Nelson Bridge Repair or Replacement Expendable Trust Fund previously established. Funds are to be used for the extensive repairs or replacement of bridges in the town of Nelson. The Selectmen are the agents to expend said funds.

The Nelson Bridge Repair or Replacement Expendable Trust Fund balance as of 12/31/2016 was approximately \$5,011.41. The Selectmen recommend this article 3-0.

Article 19: Purchase and Equip a Highway Truck

To see if the town will vote to raise and appropriate the sum of \$95,000 for the purchase of a used M916A3 Freightliner Truck from Federal Surplus and to outfit said truck with a dump body, plow, sander and any other appropriate equipment, painting and signage so as to be used for highway maintenance. Further to authorize the Selectmen to withdraw \$95,000 from the Highway Equipment Capital Reserve Fund previously set up for this purpose. The Highway Equipment Capital Reserve Fund balance as of December 31, 2016 was approximately \$127,396.92. This article is non-lapsing until December 31, 2018. The Road Agent and the Road Equipment Committee recommend this article. The Selectmen recommend this article 3-0.

Articles By Petition

Article 20: By Petition - Support for Nelson School Students

To see if the town will vote to raise and appropriate the sum of \$1,950 for the Game of Village Inc., a non-profit 501(c)3 organization, to support the expenses of Nelson resident school students in order to attend Village 2017 - a summer learning experience. All children who live in Nelson and are entering 5th-8th grades may attend. This is a "Petitioned Article".

The Selectmen recommend this appropriation 3-0.

Article 21: By Petition - Create a Nelson Capital Equipment Committee

To see if the Town of Nelson located in Cheshire County in the State of New Hampshire will vote for the creation of a Nelson Capital Equipment committee for the purpose of working with the Fire and Rescue Department in the developing of a strategic plan, short and long term, for the purpose of identifying capital equipment purchases for the Town of Nelson.

To work with the Nelson Fire and Rescue Department in the creation of any specifications required to acquire the needed equipment and to explore any grant opportunities that may be available for the acquisition of that equipment. To make recommendation to the Town body for the purchase of new capital equipment and to work with the Selectmen, the Fire and Rescue Department to write and apply for grants for that equipment.

Capital equipment is identified as any single piece of equipment, building or trucks that cost more than five thousand dollars and would not normally appear in the Fire and Rescue department budget.

It being understood this committee shall have a representative from the Selectmen's Office, members of either the Fire or Rescue Department, The Fire Chief and six members of the community as selected by the voters that would occupy staggered three year terms.

Article 22: By Petition - To appoint committee members if article #21 is approved

If the article to form a Nelson Capital Needs Equipment Committee is approved:

To see if the Town of Nelson located in Cheshire County in the State of New Hampshire will vote to approve the following residents of the Nelson to the Nelson Capital Equipment Needs Committee: Robert W. Lenox 1 year, Philip Castelli 1 year, Barbara Roland 2 years, Robert West 2 years, Richard Lothrop 3 years, John Bunce 3 years.

Given under our hands, February 20, 2017		
We certify and attest that on or before February 20, 2017, we posted a true and attested copy of the within Warrant at the place of meeting, and like copies at the Nelson Town Office, the Town of Nelson website, and delivered the original to the Nelson Town Clerk		
Printed Name	Position	Signature
David Upton	Select Board Chair	
Maury Collins	Selectman	
Gary Robinson	Selectman	



New Hampshire
Department of
Revenue Administration

2017
MS-636

Budget of the Town of Nelson

Form Due Date: 20 Days after the Town Meeting

This form was posted with the warrant on: February 20, 2017

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
David Upton	Select Board Chair	
Maury Collins	Selectman	
Gary Robinson	Selectman	

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

Appropriations

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
General Government						
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0
4130-4139	Executive	03	\$51,676	\$51,639	\$54,138	\$0
4140-4149	Election, Registration, and Vital Statistics	03	\$2,300	\$3,994	\$2,400	\$0
4150-4151	Financial Administration	03	\$128,840	\$121,694	\$135,037	\$0
4152	Revaluation of Property	03	\$28,200	\$28,387	\$11,000	\$0
4153	Legal Expense	03	\$13,500	\$9,425	\$15,000	\$0
4155-4159	Personnel Administration		\$0	\$0	\$0	\$0
4191-4193	Planning and Zoning	03	\$4,255	\$1,718	\$9,168	\$0
4194	General Government Buildings	03	\$52,940	\$80,036	\$166,540	\$0
4195	Cemeteries	03	\$5,100	\$3,960	\$17,650	\$0
4196	Insurance	03	\$34,640	\$19,367	\$36,150	\$0
4197	Advertising and Regional Association		\$0	\$0	\$0	\$0
4199	Other General Government	03	\$800	\$799	\$800	\$0
Public Safety						
4210-4214	Police	03	\$60,400	\$47,891	\$69,050	\$0
4215-4219	Ambulance	03	\$22,000	\$21,560	\$24,000	\$0
4220-4229	Fire	03	\$66,077	\$51,915	\$76,975	\$0
4240-4249	Building Inspection		\$0	\$0	\$0	\$0
4290-4298	Emergency Management	03	\$800	\$107	\$8,500	\$0
4299	Other (Including Communications)		\$0	\$0	\$0	\$0
Airport/Aviation Center						
4301-4309	Airport Operations		\$0	\$0	\$0	\$0
Highways and Streets						
4311	Administration		\$0	\$0	\$0	\$0
4312	Highways and Streets	03	\$295,200	\$273,214	\$311,250	\$0
4313	Bridges	03	\$2,500	\$0	\$1,000	\$0
4316	Street Lighting	03	\$990	\$908	\$990	\$0
4319	Other		\$0	\$0	\$0	\$0
Sanitation						
4321	Administration		\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0
4324	Solid Waste Disposal		\$0	\$0	\$0	\$0
4325	Solid Waste Cleanup	03	\$900	\$352	\$925	\$0
4326-4328	Sewage Collection and Disposal		\$0	\$0	\$0	\$0
4329	Other Sanitation		\$0	\$0	\$0	\$0
Water Distribution and Treatment						
4331	Administration		\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0
4335	Water Treatment		\$0	\$0	\$0	\$0
4338-4339	Water Conservation and Other		\$0	\$0	\$0	\$0

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
Electric						
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0
Health						
4411	Administration	03	\$300	\$70	\$300	\$0
4414	Pest Control	03	\$500	\$640	\$500	\$0
4415-4419	Health Agencies, Hospitals, and Other		\$0	\$0	\$0	\$0
Welfare						
4441-4442	Administration and Direct Assistance	03	\$1,800	\$186	\$5,000	\$0
4444	Intergovernmental Welfare Payments		\$0	\$0	\$0	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0
Culture and Recreation						
4520-4529	Parks and Recreation		\$0	\$0	\$0	\$0
4550-4559	Library	04	\$35,257	\$27,306	\$38,268	\$0
4583	Patriotic Purposes	03	\$200	\$160	\$300	\$0
4589	Other Culture and Recreation	03	\$200	\$200	\$500	\$0
Conservation and Development						
4611-4612	Administration and Purchasing of Natural Resources	03	\$235	\$136	\$300	\$0
4619	Other Conservation	03	\$650	\$514	\$1,761	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0
Debt Service						
4711	Long Term Bonds and Notes - Principal	03	\$81,820	\$81,820	\$37,580	\$0
4721	Long Term Bonds and Notes - Interest	03	\$9,400	\$8,416	\$6,649	\$0
4723	Tax Anticipation Notes - Interest		\$0	\$0	\$0	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0
Capital Outlay						
4901	Land		\$0	\$798	\$0	\$0
4902	Machinery, Vehicles, and Equipment		\$0	\$0	\$0	\$0
4903	Buildings		\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings		\$0	\$0	\$0	\$0
Operating Transfers Out						
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other		\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0
4919	To Fiduciary Funds		\$0	\$0	\$0	\$0

Total Proposed Appropriations		\$901,480	\$837,212	\$1,031,731	\$0
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Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Fund		\$0	\$0	\$0	\$0
4312	Highways and Streets	19	\$0	\$0	\$95,000	\$0
	Purpose: Purchase and Equip a Highway Truck					
4589	Other Culture and Recreation	20	\$1,950	\$1,500	\$1,950	\$0
	Purpose: By Petition - Support for Nelson School Students					
4915	To Capital Reserve Fund	07	\$25,000	\$25,000	\$25,000	\$0
	Purpose: Add funds to Town Buildings Capital Reserve Fund					
4915	To Capital Reserve Fund	10	\$25,000	\$25,000	\$25,000	\$0
	Purpose: Add funds to Fire Equipment Capital Reserve Fund					
4915	To Capital Reserve Fund	14	\$5,000	\$5,000	\$5,000	\$0
	Purpose: Add funds to Police Equipment Capital Reserve Fund					
4915	To Capital Reserve Fund	15	\$25,000	\$25,000	\$25,000	\$0
	Purpose: Add funds to Highway Equipment Capital Reserve Fun					
4916	To Expendable Trusts/Fiduciary Funds	11	\$5,000	\$5,000	\$5,000	\$0
	Purpose: Add funds to Milfoil Prevention and Treatment Expe					
4916	To Expendable Trusts/Fiduciary Funds	18	\$5,000	\$5,000	\$5,000	\$0
	Purpose: Add funds to Nelson Bridge Repair or Replacement E					
Special Articles Recommended			\$91,950	\$91,500	\$186,950	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures	Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)
4194	General Government Buildings	08	\$39,000	\$35,872	\$15,000	\$0
	Purpose: Drill a new Town well to supply water to Town Bul					
4195	Cemeteries	06	\$15,000	\$4,855	\$15,000	\$0
	Purpose: Repair, clean and restore damaged headstones					
4210-4214	Police	16	\$4,000	\$391	\$4,000	\$0
	Purpose: Fund special patrols or details performed by Nelso					
4220-4229	Fire	17	\$0	\$0	\$30,000	\$0
	Purpose: Purchase and installation of 3 Dry Hydrants					
4220-4229	Fire	12	\$18,000	\$2,947	\$500	\$0
	Purpose: Funding for fighting forest fires with anticipated					
4220-4229	Fire	13	\$0	\$0	\$5,000	\$0
	Purpose: Purchase of Forest Firefighting equipment					
4445-4449	Vendor Payments and Other	05	\$5,061	\$5,061	\$5,061	\$0
	Purpose: Funding of various social service agencies					
4589	Other Culture and Recreation	09	\$1,000	\$980	\$6,000	\$0
	Purpose: Support of the 250th Celebration Committee					
Individual Articles Recommended			\$82,061	\$50,106	\$80,561	\$0

Revenues

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	03	\$4,800	\$0	\$2,000
3186	Payment in Lieu of Taxes		\$0	\$0	\$0
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	03	\$17,000	\$0	\$18,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	03	\$60	\$0	\$60
3220	Motor Vehicle Permit Fees	03	\$103,400	\$0	\$110,000
3230	Building Permits	03	\$6,500	\$0	\$3,000
3290	Other Licenses, Permits, and Fees	03	\$4,500	\$0	\$3,900
3311-3319	From Federal Government		\$0	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	03	\$37,593	\$0	\$37,500
3353	Highway Block Grant	03	\$42,992	\$0	\$42,900
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement	12	\$0	\$0	\$500
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$500	\$0	\$0
3379	From Other Governments		\$0	\$0	\$0
Charges for Services					
3401-3406	Income from Departments	03	\$1,000	\$0	\$1,000
3409	Other Charges	16	\$4,000	\$0	\$4,000
Miscellaneous Revenues					
3501	Sale of Municipal Property		\$0	\$0	\$0
3502	Interest on Investments	03	\$400	\$0	\$400
3503-3509	Other	03,04	\$22,000	\$0	\$16,669
Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914O	From Enterprise Funds: Other (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds	19	\$0	\$0	\$95,000
3916	From Trust and Fiduciary Funds	03	\$55,376	\$0	\$101
3917	From Conservation Funds		\$0	\$0	\$0

Account Code	Source of Revenue	Warrant Article #	PY Estimated Revenues	PY Actual Revenues	Estimated Revenues Ensuing Fiscal Year
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$300,121	\$0	\$335,030

Budget Summary

Item	Prior Year	Ensuing Year
Operating Budget Appropriations Recommended	\$1,021,685	\$1,031,731
Special Warrant Articles Recommended	\$211,950	\$186,950
Individual Warrant Articles Recommended	\$96,061	\$80,561
TOTAL Appropriations Recommended	\$1,329,696	\$1,299,242
Less: Amount of Estimated Revenues & Credits	\$378,637	\$335,030
Estimated Amount of Taxes to be Raised	\$951,059	\$964,212

2017
Listing of
Warrant Articles
&
2016 Warrant Articles
Budget and Actual



A LOOK
at the
BUDGET

Town of Nelson - Budget for FY2016 & Proposed Budget for 2017
Budget - Individual, and Special Warrant Articles

			Approved Budget 2016	Actual 2016	Proposed Budget 2017
Warrant Article #					
Warrant Articles					
16	4211	Police Details	4,000	391.00	4,000
TO *OP	4415	Health Officer Expense-Budget	300	70.00	0
20	4199.1	Nelson School Students	1,950	1,500.00	1,950
12	4229	Forest Fires	500	500.00	500
TO *OP	4290a	Emergency Management Budget	600	107.25	0
5	4444	Social Services	5,061	5,061.00	5,061
10	4915.1	Fire Equipment CR	25,000	25,000.00	25,000
14	4915.2	Police Equipment CR	5,000	5,000.00	5,000
15	4915.3	Road Equipment CR	25,000	25,000.00	25,000
7	4915.4	Town Buildings CR	25,000	25,000.00	25,000
	4194	Solar PV for Library Roof	35,000	31,977.00	0
11	4916.1	Expend Trust - Milfoil	5,000	5,000.00	5,000
13	4229	Forest Firefighting Equipment	2,500	2,446.59	5,000
	4901a	Gilsum Gravel Pit 2015 Non-Lps	18763	798.39	0
17	4220d	3 Dry Hydrants	15,000	0.00	30,000
	4916	Revoc Con. Com. Expendable Tl	10	0.00	0
9	4589a	Nelson 250th year Celebration	1,000	980.00	6,000

Town of Nelson - Budget for FY2016 & Proposed Budget for 2017
Budget - Individual, and Special Warrant Articles

Warrant Article #			Approved Budget 2016	Actual 2016	Proposed Budget 2017
	4312	Drain/pave Munsonville Fire St.	0	0.00	0
	4916	High. Equip Emerg Expend Trst	0	0.00	0
18	4916	Bridge Expendable Trust Fund	5,000	5,000.00	5,000
6	4195	Headstone Repair	15,000	4,855.00	15,000
	4194	Utility Shed	4,000	3,894.95	0
8	4914	New Town Well & Plumbing	0	0.00	15,000
19	4312	Purchase&Outfit Highway Truck	0	0.00	95,000
			193,684.00	142,581.18	267,511.00
Non-Lapsing from 2015			18,763.00	798.39	
Warrant Articles:			2016	174,921.00	141,782.79
			Total	193,684.00	142,581.18

2017

Budget Summary for 2016
with
Proposed
Budget Summary for 2017



A LOOK
at the
BUDGET

Town of Nelson - Budget for FY2016 & Proposed Budget for 2017
Total Budget - Summary

Warrant Article #		Approved Budget 2016	Actual 2016	Proposed Budget 2017
misc	Warrant Articles	193,684	142,581.18	267,511.00
3	Admin Financial	362,035	359,487.62	430,351
3	Town Clerk / Tax Collector	46,871	48,535.08	47,658
3	Planning Board	2,325	760.74	4,568
3	Zoning Board	1,930	956.86	4,600
3	Cemetery	5,100	3,960.00	17,650
3	Agricultural Commission	225	135.99	300
3	Conservation	650	513.92	1,761
3	Fire Department	88,077	73,474.60	100,975
3	Police Department	60,400	47,891.23	69,050
3	Highway Department	297,700	273,213.88	312,250
3	Health Officer	0	0.00	300
3	Emergency Management	0	0.00	4,000
4	Library \$27,306 from Taxes-2016	35,257	27,306.00	38,268
TOTAL BUDGET		1,094,254	978,817.10	1,299,242
Non-Lapsing from 2015		18,763.00	798.39	
2016 Approved and Actual		1,075,491	978,018.71	

2017 Total Article #3	993,463.00
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2017 Total Operating Budget Article #3	993,463.00
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2016 Total Budget	1,094,254
2016 Less Library Funds	-7951
2016 Town Portion of Budget	1,086,303
2017 Total Budget	1,299,242
2017 Less Library Funds	-7659
2017 Town Portion of Budget	1,291,583

2017

Article #3

Proposed Operating Budget

This Article Includes all Town Operations

Executive – Administrative - Financial

Assessing Services

Audit Services

Legal Services

Insurance

Mapping Services

Archivist

Agricultural Commission

Cemetery

Conservation Commission

Emergency Management

Fire Department

Health Officer

Highway Department

Police Department

Planning Board

Town Clerk/Tax Collector

Election Services

Municipal Records

Zoning Board of Adjustment

Town of Nelson - Budget for FY2016 & Proposed Budget for 2017
Budget - Admin Financial

	Approved Budget 2016	Actual 2016	Proposed Budget 2017
4130 · EXEC - Executive			
4130.1 · EXEC - Board of Selectmen	5,000	5,000.00	6,500
4130.2 · EXEC - Treasurer	1,500	1,500.00	1,500
4130.3 · EXEC - Moderator	100	100.00	250
4130.9 · EXEC - Social Security/Medicare	505	497.25	630
Total 4130 · EXEC - Executive	<u>7,105</u>	<u>7,097.25</u>	<u>8,880</u>
4150 · FA - Financial Administration			
4150.A1 · FA - Admin Salary - Benefits			
4150.1c · FA - Clerical Assistant	800	456.11	1,000
4150.1s · FA - Executive Administrator	55,800	57,060.94	57,800
4150.x · FA - Social Security/Medicare	4,855	4,400.06	4,900
4150.y · FA - Health Insurance	9,570	9,411.31	10,590
4150.z · FA - NH Retirement	6,525	6,373.68	6,997
Total 4150.A1 · FA - Admin Salary - Benefits	<u>77,550</u>	<u>77,702.10</u>	<u>81,287</u>
4150.b · FA-Municipal Fncl Compliance Service:	9,800	6,055.00	9,800
549 · FA - Professional Audit	10,000	7,750.00	10,000
550 · FA - Printing/Advertising	1,350	391.68	1,500
551 · FA - Town Reports	2,200	2,141.44	2,200
552 · FA - Tax Maps	3,000	500.00	2,500

Town of Nelson - Budget for FY2016 & Proposed Budget for 2017
Budget - Admin Financial

	Approved Budget 2016	Actual 2016	Proposed Budget 2017
560 · FA - Dues/Subscrip/Maintenance	1,000	1,000.00	1,550
620 · FA - Office Supplies	2,200	1,507.81	2,400
625 · FA - Postage	2,000	1,857.69	2,000
626 · FA - Telephone	3,995	3,979.88	4,250
670 · FA - Books/Forms/Recognitions	695	355.54	800
671 · FA - Software	3,000	2,055.00	3,400
680 · FA - Travel/Mileage	900	164.97	900
682 · FA - Training	100	0.00	100
740 · FA - Office Equipment & Service	3,800	9,256.10	4,000
800 · FA - Outside Services	6,000	6,848.50	7,500
820 · FA - Registry of Deeds	50	0.00	50
830 · FA - State Fees	100	0.00	100
857 · FA - Interest/Penalty Expense	1,000	63.16	500
Total 4150 · FA - Financial Administration	128,740	121,628.87	134,837
4151 · Archivist's Expenses	100	64.91	200
4152 · Property Assessment	28,200	28,387.46	11,000
4153 · Legal/Professional Expenses	13,500	9,424.89	15,000

Town of Nelson - Budget for FY2016 & Proposed Budget for 2017
Budget - Admin Financial

	Approved Budget 2016	Actual 2016	Proposed Budget 2017
4194 · GB - Government Buildings & Property			
110 · GB - Sexton Salary	8,000	6,033.27	8,000
111 · GB - Social Security/Medicare	640	461.54	640
410 · GB - Electricity	7,500	8,524.67	8,500
412 · GB - Propane Gas/Oil Heat	20,000	12,900.25	18,000
4194.3 · GB -Building Maintenance Upkeep			
4194.3a · GB - Town Hall & Library	4,000	18,226.90	8,000
4194.3b · GB - Old Brick School House	5,200	21,560.49	15,000
4194.3c · GB - Safety Buildings	3,000	8,939.68	100,000
4194.3d · GB - Munsonville Fire House	1,500	216.09	5,000
4194.3e · GB - Trash Disposal Services	900	840.00	900
4194.3f · GB - Sexton Mileage	500	306.46	500
4194.3g · GB - Mowing	0	0.00	0
4194.3h · GB - Maintenance Supply	1,200	1,721.99	1,500
4194.3i · GB - Generator	400	295.00	400
4194.3k · GB -Municipal Use Gasoline	100	10.00	100
Total 4194.3 · GB -Building Maintenance Upkeep	16,800	52,116.61	131,400
Total 4194 · GB - Government Buildings & Property	52,940	80,036.34	166,540
4414 Pest Control	500	640.00	500

Town of Nelson - Budget for FY2016 & Proposed Budget for 2017
Budget - Admin Financial

	Approved Budget 2016	Actual 2016	Proposed Budget 2017
4196 · INS - Insurance			
250 · INS - Unemployment Compensation	7,650	0.00	7,650
260 · INS - Workers Compensation	6,995	0.00	8,000
480 · INS - Property Liability Insurance	19,995	19,367.00	20,500
Total 4196 · INS - Insurance	<u>34,640</u>	<u>19,367.00</u>	<u>36,150</u>
4199 · Other Government (SWRPC Dues)	<u>800</u>	<u>799.00</u>	<u>800</u>
4290 · Emergency Management Support	200	0.00	4,500
4316 · Street/Outside Lighting	<u>990</u>	<u>907.62</u>	<u>990</u>
4325 · Hazardous Waste	<u>900</u>	<u>352.00</u>	<u>925</u>
4442 · General Assistance	<u>1,800</u>	<u>186.02</u>	<u>5,000</u>
4583 · Patriotic Purposes	<u>200</u>	<u>160.00</u>	<u>300</u>
4589 · Other Culture & Recreation			
4589.1 · Old Home Day	<u>200</u>	<u>200.00</u>	<u>500</u>
4711 · Principal Payments			
4711.1 · Princ - Town Hall (2014w#3)	15,180	15,180.00	15,180
4711.2 Princ - Library (2014W#4)	44,240	44,240.00	0
4711.3 Princ - Gravel Pit	22,400	22,400.00	22,400
Total 4711 · Principal Payments	<u>81,820</u>	<u>81,820.00</u>	<u>37,580</u>

Town of Nelson - Budget for FY2016 & Proposed Budget for 2017
Budget - Admin Financial

	Approved Budget 2016	Actual 2016	Proposed Budget 2017
4721 - Interest Payments			
4721.1 - Int - Town Hall (2014w#3)	2,200	1,729.84	1,299
4721.2 - Int - Library (2014w#4)	1,400	974.42	0
4721.3 Int - Gravel Pit	5,800	5,712.00	5,350
Total 4721 - Interest Payments	<hr/> 9,400	<hr/> \$8,416.26	<hr/> 6,649
TOTAL Other Government	<hr/> 362,035	<hr/> \$359,487.62	<hr/> 430,351

Town of Nelson - Budget for FY2016 & Proposed Budget for 2017
Budget - Agricultural Commission

	Approved Budget 2016	Actual 2016	Proposed Budget 2017
4611 - Agricultural Commission			
4611 - Agricultural Commission			
4611.a Ag Com.Printing/copying	100	0.00	100
4611.b Ag Com. Speakers & Educational Progr	100	0.00	150
4611.c Ag Com. Expenses - Other	25	135.99	50
Total 4611 - Agricultural Commission	225	135.99	300

Town of Nelson - Budget for FY2016 & Proposed Budget for 2017
Budget - Cemetery

	Approved Budget 2016	Actual 2016	Proposed Budget 2017
4195 - CEM - Cemetery			
4195.1 - CEM - Sexton Salary	0	0.00	0
4195.1a - CEM - Social Security/Medicare	0	0.00	0
4195.2 - CEM - Contracted Services	4,000	3,960.00	16,500
4195.3 - CEM - Office & Administrative supplies	100	0.00	150
4195.4 - CEM - Mun-Supplies/Services	500	0.00	500
4195.5 - CEM - Nelson-Supplies/Services	500	0.00	500
4195.6 - CEM - Equip Repair & Service	0	0.00	0
4195.7 - CEM - Cemetery Gas	0	0.00	0
4195.8 - CEM - Sexton Mileage	0	0.00	0
Total 4195 - CEM - Cemetery	5,100	3,960.00	17,650

Town of Nelson - Budget for FY2016 & Proposed Budget for 2017
Budget - Conservation Commission

	Approved Budget 2016	Actual 2016	Proposed Budget 2017
4619 - Conservation Commission			
4619 - Conservation Commission	650		
4619a Con. Com. Dues	0	236.00	236
4619b Con. Com. Training & Conferences	0	55.00	275
4619c Con. Com. Supplies, Services	0	222.92	200
4619d Con. Com. Mileage	0	0.00	50
4619e Con. Com. Legal Expenses	0	0.00	1,000
Total 4619 - Conservation Commission	650	513.92	1761

Town of Nelson - Budget for FY2016 & Proposed Budget for 2017
Budget - Planning Board

	Approved Budget 2016	Actual 2016	Proposed Budget 2017
4191 - PLA - Planning			
4191.3 - PLA - Clerk Wages	600	487.72	698
4191.4 - PLA - Social Security/Medicare	50	37.32	55
4191.5 - PLA - Legal Expenses & Registry	1,000	12.00	1500
4191.9 - PLA - Office Supplies	25	0.00	25
P550P - PLA - Printing/Advertising	375	129.00	2000
P560P - PLA - Dues/Subs/Membership	20	30.00	30
P580P - PLA - Mileage	50	0.00	50
P625P - PLA - Postage	75	64.70	80
P670P - PLA - Books/Periodicals	30	0.00	30
P682P - PLA - Training	100	0.00	100
Total 4191 - PLA - Planning	2,325	760.74	4,568

Town of Nelson - Budget for FY2016 & Proposed Budget for 2017
Budget - Town Clerk/Tax Collector

	Approved Budget 2016	Actual 2016	Proposed Budget 2017
4131 - TCTC - Town Clerk/Tax Collector			
4131.1 - TCTC - Salaries - Benefits			
4131.1a - TCTC - Deputy Salary	7,320	5,589.20	7,956
4131.1b - TCTC - TaxColl & TownClerk S	21,911	21,910.92	23,007
4131.1c - TCTC - Social Security/Medica	2,240	2,128.24	2,400
Total 4131.1 - TCTC - Salaries - Benefits	31,471	29,628.36	33,363
4131.e - TCTC - Association Dues & Conf	100	20.00	100
4131.f - TCTC - Records Expense	400	69.98	300
4131.g - TCTC - Training / Conferences	1,500	1,600.36	1,500
4131.h - TCTC - Mileage	1,000	931.17	1,200
4131.i - TCTC - Research & Recording Fees	1,200	617.18	1,500
4131.j - TCTC - Sftware/Computer Support	3,800	4,077.95	3,995
4131.n - TCTC - Supplies/Printing	800	254.81	800
4131.p - TCTC - Gen. Office Supplies/Mailings	1,500	1,136.56	1,500
4131.q - TCTC - Office Equipment	2,800	6,204.91	1,000
Total 4131 - TCTC - Town Clerk/Tax Collector	44,571	44,541.28	45,258

Town of Nelson - Budget for FY2016 & Proposed Budget for 2017
Budget - Town Clerk/Tax Collector

	Approved Budget 2016	Actual 2016	Proposed Budget 2017
4140 - ELEC - Election Regist & Vt Sta			
4140.1 - ELEC - Adv/Publ/Supplies	800	787.80	900
4140.2 - ELEC - Ballot Clerk - Pay (a/p)	700	1,552.00	500
4140.3 - ELEC - Super/Cklist Pay (a/p)	800	1,654.00	1,000
Total 4140 - ELEC - Election Regist & Vt Sta	<hr/> 2,300	<hr/> 3,993.80	<hr/> 2,400
Total 4131.4 - Town Clerk/Tax Collector Dept	<hr/> 46,871	<hr/> 48,535.08	<hr/> 47,658

Town of Nelson - Budget for FY2016 & Proposed Budget for 2017
Budget - Zoning Board

	Approved Budget 2016	Actual 2016	Proposed Budget 2017
4192 - ZON - Zoning			
4192.1 - ZON - Clerk Wages	500	377.36	600
4192.2 - ZON - Social Security/Medicare	50	28.86	50
P550 - ZON - Printing/Adv	530	307.44	600
P580 - ZON - Mileage	100	14.04	100
P590 - ZON - Legal & Registry	500	48.00	2,500
P625 - ZON - Postage	100	181.16	200
P682 - ZON - Training	100	0.00	500
P683 - ZON - Office Supplies	50	0.00	50
Total 4192 - ZON - Zoning	1,930	956.86	4,600

2017

Fire Department
Budget for 2016

&

Proposed
Fire Department
Budget for 2017



Town of Nelson - Budget for FY2016 & Proposed Budget for 2017
Budget - Fire Department

	Approved Budget 2016	Actual 2016	Proposed Budget 2017
4215 - Ambulance	22,000	21,559.76	24,000.00
4220 - F - Fire Dept			
F001 - F - Fire Chief Annual Salary	1,500	1,500.00	5,000.00
F001a - F - Other Fire & Rescue Wages	5,000	3,561.57	6,500.00
F002 - F - Social Security/Medicare	727	425.45	875.00
F101 - F - Alarm Monitoring	400	750.00	750.00
F341 - F - Telephone	1,200	1,107.48	1,400.00
F559 - F - South Western NH Mutual Aid	12,500	12,566.00	13,000.00
F560 - F - Mutual Aid Dues	1,000	150.00	1,000.00
F660 - F - Vehicle Repair/Maintenance	10,000	17,163.16	15,000.00
F661 - F - Equipment			
661.1 - F - Equipment Repair	3,000	235.40	3,000.00
661.2 - F - New Equipment	5,000	36.90	5,000.00
F661.9 - F - Equipment - Other - Gear	5,000	1,250.74	5,000.00
F662 - F - Radio Repair	2,000	3,106.23	2,000.00
F663 - F - New Radio Equipment	1,500	3,461.90	2,500.00
Total F661 - F - Equipment	16,500	8,091.17	17,500.00

Town of Nelson - Budget for FY2016 & Proposed Budget for 2017
Budget - Fire Department

	Approved Budget 2016	Actual 2016	Proposed Budget 2017
F661.3 · F - Office Supply/IT	3,000	1,485.00	3,000.00
F682 · F - Training	5,000	1,512.00	5,000.00
F683 · F - Forest Fire Reimbursement	1,000	417.12	1,000.00
F690 · F - Supplies General	5,000	3,067.45	4,000.00
F691 · F - Diesel	2,500	0.00	2,500.00
F692 · F - Gasoline	250	118.44	250.00
F693 · F - Supplies Housekeeping	500	0.00	200.00
TOTAL 4220 · F - Fire Dept	<hr/> 66,077	<hr/> 51,914.84	<hr/> 76,975.00
TOTAL 4215/4220 Fire Department	<hr/> 88,077	<hr/> 73,474.60	<hr/> 100,975.00

2017

Police Department

Budget for 2016

&

Proposed

Police Department

Budget for 2017



Town of Nelson - Budget for FY2016 & Proposed Budget for 2017
Budget - Police Department

	Approved Budget 2016	Actual 2016	Proposed Budget 2017
4210 - POL - Police Dept.			
4210.1 - POL - Administration			
4210.1a - POL - Police Chief Salary	32,000	19,244.60	32,000
4210.1b - POL - Police Officers Salary	5,200	9,659.02	10,000
4210.2 - POL - Social Security/Medicare	2,900	2,241.05	3,600
Total 4210.1 - POL - Administration	40,100	31,144.67	45,600
PD340 - POL - Attorney, Prosecution	4,000	3,816.00	4,000
PD341 - POL - Telephone	5,400	5,581.90	5,600
PD620 - POL - Office Supplies/Equipment	500	1,114.97	800
PD621 - POL - Information Technology	2,200	3,150.00	2,900
PD635 - POL - Gasoline	2,200	1,114.19	2,500
PD660 - POL - Vehicle Repair& Maint	2,500	340.00	2,500
PD661 - POL - Equip Repair	200	214.00	200
PD662 - POL - Radio Repair/Service	200	0.00	200
PD663 - POL - Cruiser Accessories	1,000	0.00	1,000
PD670 - POL - Books/Periodicals	500	0.00	500
PD682 - POL - Training and Dues	500	268.80	1,000
PD690 - POL - Housekeeping & Other (Kennel)	100	245.70	250
PD691 - POL - Uniform Expense	1,000	901.00	2,000
Total 4210 - POL - Police Dept.	60,400	47,891.23	69,050

2017

Highway Department
Budget for 2016
&
Proposed
Highway Department
Budget for 2017



Town of Nelson - Budget for FY2016 & Proposed Budget for 2017
Budget - Highway Department

	Approved Budget 2016	Actual 2016	Proposed Budget 2017
4312 - HW - Highway Department			
4312.1 - HW - Administration			
4312.1a - HW - Road Agent Salary	58,850	53,553.93	58,850
4312.1c - HW - Operator Salary	46,000	41,958.21	46,000
4312.1e - HW - Social Security/Medicare	8,300	7,306.61	8,300
4312.1f - HW - Health Insurance	19,050	18,754.10	21,300
4312.1g - HW - NH Retirement	12,600	10,668.75	12,800
4312.1h - HW - Training	100	0.00	100
4312.1i - HW - Drug Testing	700	382.20	700
4312.1J - HW - Telephone	1,000	1,053.33	1,000
4312.1k - HW - Dues	100	64.00	100
4312.1z - HW - General Supplies	500	0.00	500
4312.5a - HW - Advertising/Publishing	250	474.58	500
4312.1q HW-Gravel Pit Taxes & Fees	0	100.00	100
Total 4312.1 - HW - Administration	147,450	134,315.71	150,250
4312.6 - HW - Equipment			
4312.6a - HW - Chain Saw/Chipper	1,000	0.00	1,000
4312.6c - HW - Backhoe	4,000	93.59	4,000
4312.6d - HW - Loader	6,000	970.58	6,000
4312.6e - HW - Grader	3,000	5,985.56	4,000

Town of Nelson - Budget for FY2016 & Proposed Budget for 2017
Budget - Highway Department

	Approved Budget 2016	Actual 2016	Proposed Budget 2017
4312.6f · HW - Truck #1 (dodge 1 ton)	3,000	1,127.81	3,000
4312.6g · HW - Truck #3 (peterbilt)	4,000	5,711.79	5,000
4312.6h · HW - Truck #2(03 international	5,000	6,405.87	5,000
4312.6j · HW - Tools& Equipment	1,500	2,689.57	2,500
4312.6k · HW - Parts, Supplies & Invent	3,000	8,303.84	4,000
4312.6l · HW - Culverts	4,500	5,806.20	5,000
4312.6m · HW - Chains	1,000	570.50	1,000
4312.6n · HW - Rental Equip/Outside Se	11,000	2,300.00	11,000
4312.6o · HW - Tractor	500	0.00	500
4312.6p · HW - Plow	1,500	1,150.80	1,500
4312.6q · HW - Rake and Sweeper	500	950.00	1,000
4312.6s · HW - Welding Material, Servic	1,000	335.68	1,000
4312.6u · HW - Signs	500	248.91	500
4312.6v · HW - Radios & All Safety Equi	500	0.00	500
4312.6z · HW - Tires	4,000	5,461.68	4,000
Total 4312.6 · HW - Equipment	55,500	48,112.38	60,500
4312.7 · HW - Supplies			
4312.G · HW - Gasoline	500	302.11	500

Town of Nelson - Budget for FY2016 & Proposed Budget for 2017
Budget - Highway Department

	Approved Budget 2016	Actual 2016	Proposed Budget 2017
4312.I - HW - Paving & Road Material	10,000	25,810.00	50,000
4312.J - HW - Sand/Gravel Processing	25,000	24,999.75	0
4312.N - HW - Diesel	25,000	11,169.83	18,000
4312.P - HW - Salt	24,750	25,256.10	25,000
4312.T - HW - Magnesium Chloride	7,000	3,248.00	7,000
Total 4312.7 - HW - Supplies	<u>92,250</u>	<u>90,785.79</u>	<u>100,500</u>
Total 4312 - HW - Highway Department	<u>295,200</u>	<u>273,213.88</u>	<u>311,250</u>
4313 - HW - Bridges	<u>2,500</u>	<u>0.00</u>	<u>1,000</u>
Total 4312/4313 - HW-Highway and Bridges	<u>297,700</u>	<u>273,213.88</u>	<u>312,250.00</u>

HIGHWAY EQUIPMENT REPORT 2016

This table shows road maintenance equipment owned by the Town and gives you, the tax payer, some idea of the usage of the Highway equipment, plus today's value and today's replacement cost.

Life Equipment Expectancy	Current Value	Useful Life Remaining	Current Cost to Replace	Ideal
1986 Grader years (Acquired 1986) Plows, wings snow banks, shim work on pavement, ditch work, grading, cutting ice.	\$20,000	1 – 3 years	\$280,000	20
1993 554G Loader years (Acquired 1994) Loads trucks, moves equipment, cleans ditches, used as a wheel barrow.	\$20,000	1 – 3 years	\$150,000	15
1998 1-Ton Light Duty Dodge Truck years (Acquired 1998) Hauls brush and trash, pulls road rake, plows snow, used for odd jobs.	\$2,500	1 – 3 years	\$50,000	10
2003 8-Yard Medium Duty Dump Truck years (Acquired 2004) Hauls gravel, sand, fill, and hot top. Plows snow, sands roads, used for odd jobs.	\$25,000	1 - 3 years	\$150,000	15
2012 16-Yard Heavy Duty Dump Truck years (Acquired 2011) Hauls gravel, sand, fill, and hot top. Plows snow, sands roads, used for odd jobs.	\$125,000.00	16 years	\$165,000.00	20
2004 410G Back-Hoe (Acquired 2008) Loads trucks, cleans ditches and culverts, used as a wheel barrow.	\$30,000	4 years	\$100,000	15 years
John Deere 401B Tractor years (Acquired 1991) Mows sides of roads, pulls road rake and roller. (Repaired in 2002)	\$2,500	0 – 2 years	\$50,000	20

Submitted by: Mike Tarr, Road Agent

2017

Emergency Management

Budget for 2016

&

Proposed

Emergency Management

Budget for 2017



Town of Nelson - Budget for FY2016 & Proposed Budget for 2017
Budget - Emergency Management

	Approved Budget 2016	Actual 2016	Proposed Budget 2017
4290 - Emergency Management	600	107.25	0
4290.a Training	0	0.00	300
4290.b Mileage	0	0.00	100
4290.c Office Supplies	0	0.00	400
4290.d Uniforms and ID	0	0.00	500
4290.e Emergency Supplies/Equip	0	0.00	2,700
Total 4290 - Emergency Management	600	107.25	4,000

Health Officer's
Budget for 2016
&
Proposed
Health Officer's
Budget for 2017



Public Health
Prevent. Promote. Protect.

Town of Nelson - Budget for FY2016 & Proposed Budget for 2017
Budget - Health Officer

		Approved Budget 2016	Actual 2016	Proposed Budget 2017
4415 - Health Officer Expenses		300	70.00	0
4415.a	Training	0	0.00	150
4415.b	Mileage	0	0.00	50
4415.c	Supplies	0	0.00	50
4415.d	Dues	0	0.00	50
Total 4415 - Health Officer		300	70.00	300

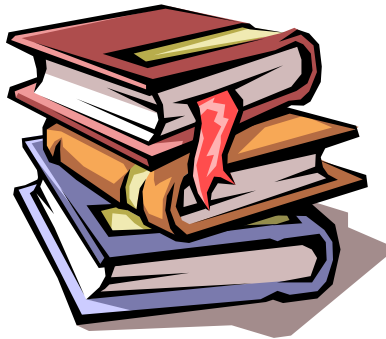
2017

Library Budget for 2016

&

Proposed

Library Budget for 2017



Town of Nelson - Budget for FY2016 & Proposed Budget for 2017
Total Budget - Library

	Approved Budget 2016	Actual 2016	Proposed Budget 2017
4550 · LIB - Library			
455-110 · LIB - Director Salary	21,158	21,523.42	22,484
455-120 · LIB - Aide/Sub Salary	2,745	2,758.02	3,897
455-220 · LIB - Social Security/Medicare	1,829	1,892.86	2,018
455-999 · LIB - Other	1,574	1,131.70	2,210
Total 4550 · LIB - Library from Taxation	27,306	27,306.00	30,609
		27,306.00	
Amount from Library Funds	2016 7,951		2017 7,659
Total Library as per Article	35,257		38,268

Line item amounts in Approved budget
represent an apportionment of total Library budget
See Library reports for total line item amounts

Treasurer's Report

For Year ending 12/31/16

General Fund Bank balances as of 1/1/16 **886,927.54**

886,927.54

Receipts

Tax Collector	2,379,412.96	
Check Returned	(3,660.00)	
Town Clerk	130,767.15	
Selectmen	118,197.49	
Other Grants	83,701.88	
Interest / Bank Fees	659.47	
		2,709,078.95

Disbursements

School District	988,845.00	
Cheshire County	436,036.00	
Village District	2,819.00	
NH PDIP - Transfer to Trustees	60,010.00	
All other Disbursements	949,663.79	
Bank Fees/Charge Backs	61.66	
		2,437,435.45

General Fund Bank balances as of 12/31/16 **1,158,571.04**

1,158,571.04

Other Bank Balances as of 12/31/16

Conservation Commission	4,610.06
Fire Department	3,622.78
Police Department	2,102.84

Summary of Inventory Valuation 2016 (MS-1)

Town of Nelson		Valuation
Land - Current Use	\$	659,470
Land - Conservation Restriction	\$	2,528
Land - Residential	\$	60,836,400
Commercial/Industrial Land	\$	944,400
Total Taxable Land	\$	62,442,798
Tax Exempt and Non Taxable Land	\$	3,818,900
 Residential Buildings	 \$	 54,512,923
Manufactured Housing	\$	611,900
Commercial/Industrial Buildings	\$	1,992,500
Total Taxable Buildings	\$	57,117,323
Tax Exempt & Non Taxable Buildings	\$	4,598,877
 Utilities	 \$	 2,616,100
Total Before Exemptions	\$	122,176,221
Less Exemptions RSA 72:39 a&b	\$	(372,900)
Net Valuation for Tax Computation	\$	121,803,321
Less Unitities	\$	(2,616,100)
Net Valuation for Tax Computation	\$	119,187,221
 Granite Lake Village District		
Land - Current Use	\$	603
Land - Residential	\$	11,993,600
Commercial/Industrial Land	\$	370,400
Total of Taxable Land	\$	12,364,603
Residential Buildings	\$	6,059,700
Commercial/Industrial Buildings	\$	477,000
Total of Taxable Buildings	\$	6,536,700
Total Before Exemptions	\$	18,901,303
Less Exemptions RSA 72:39 a&b	\$	110,000
Net Valuation for Tax Computation	\$	18,791,303



SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work forward.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>

Data has been imported into the form
from an external source. All form
calculations have been disabled.

ENTITY'S INFORMATION ?

Entity Type: ☒ Municipality ☐ Village

Municipality: NELSON

County: Cheshire

Original Date

09/29/2016

Revision Date

09/29/2016

ASSESSOR

Avitar Associates

Assessor's Name

☐ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

MUNICIPAL OFFICIALS

David Upton, Chairman

Municipal Official 1

Gary Robinson

Municipal Official 3

Municipal Official 5

☒ Under penalties of perjury, We declare that we have examined the information contained in this form and to the best of our belief it is true, correct and complete.

Maury Collins

Municipal Official 2

Municipal Official 4

Municipal Official 6

PREPARER'S INFORMATION

Edie Drinkwater

Preparer's Name

☒ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

603-847-0047

Phone Number

execadmin@nelsonnh.us

Email (optional)



New Hampshire
Department of
Revenue Administration

**2016
MS1**

Municipality Values		
Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?		
	Number of Acres	Assessed Valuation
1-A Current Use (At current values) RSA 79-A ?	10,891.52	\$659,470
1-B Conservation Restriction Assessment RSA 79-B ?	49.51	\$2,528
1-C Discretionary Easements RSA 79-C ?		
1-D Discretionary Preservation Easements RSA 79-D ?		
1-E Taxation of Land Under Farm Structures RSA 79-F ?		
1-F Residential Land (Improved and Unimproved) ?	2,040.18	\$60,836,400
1-G Commercial/Industrial Land (excluding Utility Land) ?	42.61	\$944,400
1-H Total of Taxable Land ?	13,023.82	\$62,442,798
1-I Tax Exempt and Non-Taxable Land ?	538.95	\$3,818,900
Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?		
	Number of Structures	Assessed Valuation
2-A Residential ?		\$54,512,923
2-B Manufactured Housing as defined in RSA 674:31 ?		\$611,900
2-C Commercial/Industrial (excluding Utility buildings) ?		\$1,992,500
2-D Discretionary Preservation Easements RSA 79-D ?		
2-E Taxation of Farm Structures RSA 79-F ?		
2-F Total of Taxable Buildings ?		\$57,117,323
2-G Tax Exempt and Non-Taxable Buildings ?		\$4,598,877
Utilities and Timber ?		
		Assessed Valuation
3-A Utilities ?		\$2,616,100
3-B Other Utilities ?		
4 Mature Wood and Timber RSA 79:5 ?		
5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ?		\$122,176,221



New Hampshire
Department of
Revenue Administration

2016
MS1

Exemptions				
		Total # Granted	Assessed Valuation	
6	Certain Disabled Veterans (RSA 72:36-a) ?			
7	Improvements to Assist the Deaf RSA (72:38-b V) ?			
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?			
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?			
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?			
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?			
11) Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9,10a,10b) ?			\$122,176,221	
Summation of Exemptions ?				
		Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ?			
13	Elderly Exemption (RSA 72:39-a & b)		4	\$372,900
14	Deaf Exemption (RSA 72:38-b) ?			
15	Disabled Exemption (RSA 72:37-b) ?	\$27,500		
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?			
17	Solar Energy Systems Exemption (RSA 72:62) ?			
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?			
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?			
20) Total Dollar Amount of Exemptions (sum of lines 12-19)				\$372,900
Calculations				
21 NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)				\$121,803,321
22 LESS UTILITIES: (Line 3A) Do not include the value of other utilities listed in Line 3B				\$2,616,100
23 NET VALUATION WITHOUT UTILITIES TO COMPUTE STATE EDUCATION TAX (Line 21 minus Line 22)				\$119,187,221
Notes:	Reval done in 2016 ***AVITAR SYSTEM WARNING: Residential Buildings (2A) REDUCED by \$3,042,577 for Char/Reli/Educ Exemptions*** **AVITAR SYSTEM WARNING: Tax Exempt/Non-Taxable Buildings (2G) INCREASED by \$3,042,577 for Char/Reli/Educ Exemptions***			

Utility Summary: Electric, Hydroelectric, Renewable - Misc., Nuclear, Gas/Pipeline, Water & Sewer

Utility Value Appraiser

Who Appraises/Establishes the Utility Value in the Municipality? (If multiple, please list)

Avitar

If the Municipality Uses DRA Utility Values, is it Equalized By The Ratio? ☐ Yes ☒ No

SECTION A

List Electric Companies ?

Electric Company	Assessed Valuation
PSNH DBA EVERSOURCE ENERGY	\$2,616,100
A1 Total of all Electric Companies listed in this section:	\$2,616,100

List Gas Companies ?

Gas Company	Assessed Valuation
A2 Total of all Gas Companies listed in this section:	



List Water and Sewer Companies ?

Water/Sewer Company	Assessed Valuation
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
A3 Total of all Water and Sewer Companies listed in this section:	
<input type="text"/>	
Grand Total Valuation of all Sect. A Utility Companies	
<input type="text" value="\$2,616,100"/>	

SECTION B

List Other Utility Companies ?

Other Utility Company	Assessed Valuation
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
<input type="text"/>	<input type="text"/>
B1 Total of All Other Companies listed in this section (must agree with line 3B):	
<input type="text"/>	



New Hampshire
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Tax Credits and Exemptions

Veterans' Tax Credits

Credit Description	Limits	Number of Individuals	Estimated Tax Credits
Veterans' Tax Credit/Optional Veterans' Tax Credit (RSA 72:28) (\$50 Standard Credit, \$51 up to \$500 upon adoption by city/town)	\$500	20	\$10,000
Surviving Spouse (RSA 72:29-a) "The surviving spouse of any person who was killed or died while on active duty in the armed forces of the United States..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$700		
Tax Credit for Service-Connected Total Disability (RSA 72:35) "Any person who has been honorably discharged from the military service of the United States and who has total and permanent service-connected disability, or who is a double amputee or paraplegic because of service-connected injury..." (\$700 Standard Credit, \$701 up to \$2,000 upon adoption by city or town)	\$1,000	2	\$2,000
Total Number and Amount		22	\$12,000

*If both husband and/or wife qualify for the credit they count as 2. If someone is living at a residence such as a brother & sister, and one qualifies count as 1, not one-half.

Disabled and Deaf Exemption Report

Disabled Exemption Report (RSA 72:37-b)			Deaf Exemption Report (RSA 72:38-b)	
	Single	Married	Single	Married
Income Limits	\$14,740	\$22,440		
Asset Limits	\$38,500	\$38,500		

Elderly Exemption Report - RSA 72:39-a

First Time Filers Granted Elderly Exemption for Current Tax Year			Total Number of Individuals Granted an Elderly Exemption for the Current Tax Year & Total Number of Exemptions Granted			
Age	#	Amount Per Individual	Age	#	Max Allowable Exemption	Total Actual Exemption Granted
65-74		\$60,000	65-74			
75-79		\$90,000	75-79	1	\$90,000	\$89,300
80+		\$110,000	80+	3	\$330,000	\$283,600
Total				4	\$420,000	\$372,900
Income Limits	Single	\$30,000	Asset Limits	Single	\$60,000	
	Married	\$50,000		Married	\$75,000	

Community Tax Relief Incentive - RSA 79-E

Adopted: ☐ Yes ☒ No

Taxation of Qualifying Historic Buildings - RSA 79-G

Adopted: ☐ Yes ☒ No

Taxation of Certain Chartered Public School Facilities - RSA 79-H

Adopted: ☐ Yes ☒ No



New Hampshire
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Property Reports

Current Use Reports - RSA 79-A ?

	Total Number of Acres Receiving Current Use	Assessed Valuation	Other Current Use Statistics	Total Number of Acres
Farm Land	402.82	\$143,643	Receiving 20% Rec. Adjustment	3,088.47
Forest Land	6,269.15	\$362,435	Removed from Current Use During Current Tax Year 2016	0.02
Forest Land with Documented Stewardship	3,856.4	\$146,702	Owners in Current Use	158
Unproductive Land	198.88	\$3,657	Parcels in Current Use	262
Wet Land	164.27	\$3,033		
Total	10,891.52	\$659,470		

Land Use Change Tax ?

Gross Monies Received for Calendar Year (Jan 1 through Dec 31)

Conservation Allocation

Percentage

100

And/Or Dollar Amount

Monies to Conservation Fund

Monies to General Fund

Conservation Restriction Assessment Report - RSA 79-B (must file PA-60) ?

	Total Number of Acres Receiving Conservation	Assessed Valuation	Other Conservation Restriction Assessment Statistics	Total Number of Acres
Farm Land	3	\$924	Receiving 20% Recreation Adjustment	25
Forest Land	24.51	\$972	Removed from Conservation During Current Tax Year	
Forest Land with Documented Stewardship	17	\$552		
Unproductive Land	5	\$80	Owners in Conservation	9
Wet Land			Parcels in Conservation	11
Total	49.51	\$2,528		

Discretionary Easements - RSA 79-C ?

Total Number of Acres	# of Owners	Assessed Valuation	Description of Discretionary Easements Granted (e.g. Golf Course, Ball Park, Race Track)

Taxation of Farm Structures and Land Under Farm Structures - RSA 79-F ?

Total Number Granted	Total Number of Structures	Total Number of Acres	Assessed Valuation Land	Assessed Valuation Structures



Tax Increment Financing Districts - RSA 162-K [?](#)

TIF District Name	Date of Adoption/ Modification	Original Assessed Value	Unretained Captured Assessed Value	Amount used on page 2	Retained Captured Assessed Value	Current Assessed Value



New Hampshire
Department of
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Revenues Received from Payments in Lieu of Tax ?

	Revenue	Number of Acres
State and Federal Forest Land , Recreational and/or Flood control land from MS-4, acct 3356 & 3357		
White Mountain National Forest only, acct. 3186		

☐ Check If your municipality has entered into an agreement for a payment in lieu of taxes with a renewable generation facility pursuant to RSA 72:74

	Revenue	List Source(s) of Payment In Lieu of Taxes
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
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Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Other from MS-4, acct. 3186		
Total		



NELSON

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Edie

Preparer's Last Name

Drinkwater

Date

9/29/2016

2. SAVE AND EMAIL THIS FORM TO THE EQUALIZATION BUREAU

Please save and e-mail the completed, fillable PDF form to the Equalization Bureau at equalization@dra.nh.gov.

3. PRINT, SIGN, AND UPLOAD THIS FORM TO THE MTRSP

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Edie Drinkwater
Preparer's Signature

Assessor's Signature

David C. O'Neil
Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Mary O'Neil
Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Sam Wilson
Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title

Governing Body Member's Signature and Title



SUMMARY INVENTORY OF VALUATION

Submit to the Department of Revenue Administration by September 1

Instructions

Note: for ease of use please begin at the last section and work forward.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon reports prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and sworn to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions for individual items.

For Assistance Please Contact:

DRA Municipal and Property Division
Phone: (603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>

Data has been imported into the form from an external source. All form calculations have been disabled.

ENTITY'S INFORMATION ?

Entity Type: ☐ Municipality ☒ Village

Village District: NELSON - Granite Lake Village

Original Date 09/29/2016

Revision Date 09/29/2016

PREPARER'S INFORMATION

Edie Drinkwater

Preparer's Name

603-847-0047

Phone Number

☒ Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

execadmin@nelsonnh.us

Email (optional)



New Hampshire
Department of
Revenue Administration

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Village District Values

Value Land Only (Exclude amount listed in lines 3A, 3B and 4) ?

		Number of Acres	Assessed Valuation
1-A	Current Use (At current values) RSA 79-A ?	12.22	\$603
1-B	Conservation Restriction Assessment RSA 79-B ?		
1-C	Discretionary Easements RSA 79-C ?		
1-D	Discretionary Preservation Easements RSA 79-D ?		
1-E	Taxation of Land Under Farm Structures RSA 79-F ?		
1-F	Residential Land (Improved and Unimproved) ?	66.93	\$11,993,600
1-G	Commercial/Industrial Land (excluding Utility Land) ?	0.78	\$370,400
1-H	Total of Taxable Land ?	79.93	\$12,364,603
1-I	Tax Exempt and Non-Taxable Land ?		

Value Buildings Only (Exclude amount listed in lines 3A and 3B) ?

		Number of Structures	Assessed Valuation
2-A	Residential ?		\$6,059,700
2-B	Manufactured Housing as defined in RSA 674:31 ?		
2-C	Commercial/Industrial (excluding Utility buildings) ?		\$477,000
2-D	Discretionary Preservation Easements RSA 79-D ?		
2-E	Taxation of Farm Structures RSA 79-F ?		
2-F	Total of Taxable Buildings ?		\$6,536,700
2-G	Tax Exempt and Non-Taxable Buildings ?		

Utilities and Timber ?

		Assessed Valuation
3-A	Utilities ?	
3-B	Other Utilities ?	
4	Mature Wood and Timber RSA 79:5 ?	

5) Valuation before Exemptions (Total of lines 1H, 2F, 3A, 3B and 4) ?

\$18,901,303



New Hampshire
Department of
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Exemptions

		Total # Granted	Assessed Valuation
6	Certain Disabled Veterans (RSA 72:36-a) ?		
7	Improvements to Assist the Deaf RSA (72:38-b V) ?		
8	Improvements to Assist Persons with Disabilities (RSA 72:37-a) ?		
9	School Dining/Dormitory/Kitchen Exemption (RSA 72:23-IV) ?		
10a	Non-Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
10b	Utility Water & Air Pollution Control Exemption (RSA 72:12-a) ?		
11) Modified Assessed Valuation of all Properties (Line 5 minus lines 6,7,8,9,10a,10b) ?			\$18,901,303

Summation of Exemptions ?

	Amount Per Exemption	Total # Granted	Assessed Valuation
12	Blind Exemption (RSA 72:37) ?		
13	Elderly Exemption (RSA 72:39-a & b)	1	\$110,000
14	Deaf Exemption (RSA 72:38-b) ?		
15	Disabled Exemption (RSA 72:37-b) ?	\$27,500	
16	Wood Heating Energy Systems Exemption (RSA 72:70) ?		
17	Solar Energy Systems Exemption (RSA 72:62) ?		
18	Wind Powered Energy Systems Exemption (RSA 72:66) ?		
19	Add'l School Dining/Dormitory/Kitchen Exemptions (RSA 72:23 IV) ?		
20) Total Dollar Amount of Exemptions (sum of lines 12-19)			\$110,000

Calculations

21 NET VALUATION: Used To Compute Municipal, County, and Local Education Tax Rates (Line 11 minus Line 20)	\$18,791,303
--	--------------

Notes:



New Hampshire
Department of
Revenue Administration

2016
MS1V

NELSON - Granite Lake Village

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Edie

Preparer's Last Name

Drinkwater

Date

9/29/2016

2. SAVE AND EMAIL THIS FORM TO THE EQUALIZATION BUREAU

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GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.


Preparer's Signature

**Town of Nelson
Balance Sheet
As of December 31, 2016**

ASSETS

Cash General Fund

TD Bank - Primary Checking (GF)	1,158,571.04	
Petty Cash	236.12	
Total Cash General Fund		1,158,807.16

Cash

Other

Nelson Police Department	2,102.84	
Conservation Commission Bk Acct	4,610.06	
Nelson Volunteer Fire Bk Acct	3,622.93	
Total Cash Other		10,335.83

Other Current Assets

Accounts Receivable	3,694.00	
Taxes Receivable	129,107.51	
Tax Liens Receivable	77,453.57	

Total Other Current Assets		210,255.08
-----------------------------------	--	------------

**TOTAL
ASSETS**

1,379,398.07

LIABILITIES & EQUITY

Liabilities

General Fund Current Liabilities

Accounts Payable	3,892.27	
Accrued Payroll	5,911.22	
Due to School District	591,500.00	
Due to Pistol Permit - RSA 159-6	650.00	
Due to St of NH - Dogs/Vital Records	512.50	
Due to Tax Payer	174.53	
Reserve for Uncollected Taxes	25,000.00	

**Total General Fund Current
Liabilities**

627,640.52

Other Current Liabilities

Due to Police Dept (Misc)	2,102.84	
Due to Conservation Commission	4,610.06	
Due to Fire Dept	3,622.93	

Total Other Current Liabilities

10,335.83

**Total
Liabilities
Equity**

637,976.35

Opening Unreserved Fund Balance

576,276.58

Unreserved Fund Balance for Current Year

Current Revenues	1,144,039.05	
Current Expenses	978,893.90	

Net Unreserved Fund Balance for Current Year

165,145.15

**Total
Equity**

741,421.73

TOTAL LIABILITIES & EQUITY

1,379,398.08

TOWN OF NELSON – REVENUE

	Revised Estimated Revenue 2016	Actual 2016	Estimated Revenue 2017
TIMBER-YIELD TAXES	4,800	4,996.18	2,000
INTEREST PENALTIES	17,000	18,442.56	18,000
UCC FILINGS	60	45.00	60
MOTOR VEHICLE REGISTRATION	103,400	124,443.00	110,000
BOAT REGISTRATION	0	398.40	400
BUILDING PERMITS	6,500	8,007.10	3,000
DOG LICENSE (LOCAL)	900	898.50	900
VITAL RECORDS (LOCAL)	100	100.00	100
TOWN CLERK MISC	3,500	3,980.25	2,500
MEALS & ROOMS TAX DIST.	37,593	37,592.80	37,500
HIGHWAY BLK GRANT	42,992	42,992.26	42,900
OTHER STATE GRANTS & REIMB.	500	1,081.64	500
POLICE RECEIPTS/DETAIL	4,000	597.50	4,000
OTHER INCOME FROM DEPT	1,000	2,093.52	1,000
INTEREST ON INVESTMENTS	400	650.14	400
RENTS OF PROPERTY	6,000	5,100.00	5,000
PHOTOCOPIES	0	18.75	10
MISC INCOME	16,000	15,937.88	11,659
INSURANCE REIMBURSEMENTS	0	2,024.57	0
TRANSFERS FROM CAPITAL RESERVES	55,376	55,376.00	95,101
	300,121	324,776.05	335,030
FROM FUND BALANCE	0	0.00	0
	300,121	324,776.05	335,030
PROPERTY TAXES	835,867	821,870.00	964,212
PROPERTY TAXES OVERLAY	-48,497	-2,607.00	0
	1,087,491	1,144,039.05	1,299,242

TAX COLLECTOR'S REPORT
Period January 1, 2016 to December 31, 2016

LEVY OF 2016
DEBIT

TAXES COMMITTED TO COLLECTOR

Property Tax	\$2,380,825
Land Use Change Tax	2,100
Yield Tax	2,747
Interest, Fees & Penalties	1,033
Overpayments Refunded	1,356
Overpayments/Pre-payments	<u>(371)</u>

Total Debits \$2,387,690

CREDIT

REMITTANCES TO TREASURER

Property Tax	\$2,250,270
Land Use Change Tax	2,100
Yield Tax	2,747
Interest, Fees & Penalties	1,033
Abatements of Property Taxes & Interest	2,607
Uncollected taxes as of 12/31/16	129,108
Property Tax Overpayments	<u>(175)</u>

Total Credits \$2,387,690

LEVY OF 2015
DEBIT

UNCOLLECTED TAXES DECEMBER 31, 2015

Property Tax	\$ 61,876	
Yield Tax		0
Land Use Change Tax	0	
Interest, Fees & Costs collected	<u>130</u>	

Total Debits \$ 62,006

CREDIT

REMITTANCE TO TREASURER

Property Tax	\$ 9,509	
Yield Tax		0
Land Use Change Tax	0	
Interest, Fees & Costs collected		130
Conversion to Lien	<u>52,367</u>	

Total Credits \$ 62,006

All figures to nearest dollar

SUMMARY OF TAX LIEN ACCOUNTS
Period January 1, 2016 to December 31, 2016

<u>Levy of:</u>	<u>Debit</u>		
	<u>2015</u>	<u>2014</u>	<u>2013+</u>
Unredeemed Liens Balance-Beg.Of Year	\$0	\$44,975	\$10,471
Liens Executed During Fiscal Year	\$61,876		
Interest & Costs collected (After Lien Execution)	\$ 130	\$ 6,666	\$ 3,985
Total Debits	\$62,006	\$ 51,641	\$14,456
	<u>Credit</u>		
Redemptions	\$ 9,509	\$19,888	\$10,471
Interest & Costs Collected (After Lien Execution)	\$ 130	\$ 6,666	\$ 3,985
Liens Deeded to Town	\$0	\$0	\$0
Abatements of Unredeemed Liens	\$0	\$0	\$0
Unredeemed Liens Balance- End of Year	\$ 52,367	\$25,087	\$0
Total Credits	\$ 62,006	\$51,641	\$14,456

All figures to nearest dollar

Julia Lennon
Tax Collector

Town Clerk's Report
January 1, 2016 to December 31, 2016

TRANSACTION	NUMBER	RECEIPTS
Vehicle Registrations	1,555	\$121,267.00
Titles	134	\$281.00
Sticker Fees		\$3,048.00
Boat Agent Fee		\$125.00
Boat Registrations	25	\$273.40
Dog Licenses	225	\$844.50
Dog Licensing Penalties/Fines		\$54.00
Vital Records - Research/copy		\$100.00
UCC Statements		\$45.00
Misc: Filing Fees		\$32.00
Misc: Notary, Copies, fax		\$223.25
Sale of Cemetery Lots		\$3,725.00
TOTAL		\$130,018.15

VITAL STATISTICS - 2016

BIRTH

DATE OF BIRTH	CHILD'S NAME	FATHER'S NAME	MOTHER'S NAME	PLACE OF BIRTH
3/20/2016	PETRA MARIE PALMER	GARRETT PALMER	ALEXIS PUTZEL	PETERBOROUGH, NH
7/9/2016	SKYELAR HOPE BELLETETE	DAVID BELLETETE JR.	SHAUNA BELLETETE	KEENE, NH

MARRIAGE

DATE OF MARRIAGE	PLACE	NAMES	RESIDENCE	TOWN OF ISSUANCE
6/18/2016	NELSON	KATHERINE THORNDIKE EDWARD SCOTT	NELSON	NELSON
6/18/2016	NELSON	SAMANTHA RULE SILAS HOLMES	NELSON	NELSON
7/2/2016	NELSON	SARAH BOYD CHRISTOPHER LAUGHLIN	NELSON	NELSON

DEATH

DATE	PLACE	NAME	PARENTS	MILITARY
3/3/16	KEENE, NH	ROBERT OSBURN	ROBERT OSBURN MARION BIRDSALL	Y
5/2/16	NELSON, NH	RALPH LUMBRA	RALPH LUMBRA NELLIE HUNT	Y
07/14/16	NELSON, NH	MARIE SCHILLEMAT	ALOIS ODSTRCIL MARIA KIELSH	N
11/27/16	KEENE, NH	BONNIE RILEY	WILLIAM ALLEN ANNA MCCANN	N
12/14/16	NELSON, NH	MICHAEL ISELIN	ARTHUR ISELIN CORNELIA WHEELWRIGHT	N

Residents who have a birth, marriage, or death in their family, must make sure that NELSON is listed as their town of legal residence (do not use your mailing address). This is necessary to assure accurate recording of Nelson's Vital Statistics on the state and local levels. Thank you.

Julia Lennon, Town Clerk/Tax Collector



Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

Instructions

Cover Page

- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: NELSON

County:

CHESHIRE

Report Year:

2016

PREPARER'S INFORMATION ?

First Name

Julia

Last Name

Lennon

Street No.

7

Street Name

Nelson Common Road

Phone Number

(603) 847-9043

Email (optional)

townclerk@nelsonnh.us



New Hampshire
Department of
Revenue Administration

MS-61

Debits					
Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2015	Year: 2014	Year: 2013
Property Taxes	3110		\$122,500.80		
Resident Taxes	3180				
Land Use Change Taxes	3120		\$120.00		
Yield Taxes	3185		\$10.66		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance ?		(\$371.00)			
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	2015	Prior Levies	
Property Taxes	3110	\$2,380,825.00			
Resident Taxes	3180				
Land Use Change Taxes	3120	\$2,100.00	\$4,000.00		
Yield Taxes	3185	\$2,747.28	\$2,248.90		
Excavation Tax	3187				
Other Taxes	3189				
-					
<input type="button" value="Add Line"/>					

Overpayment Refunds	Account	Levy for Year of this Report	2015	2014	2013
Property Taxes	3110	\$1,355.85	\$191.49		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
-					
<input type="button" value="Add Line"/>					
Interest and Penalties on Delinquent Taxes	3190	\$1,032.91	\$6,628.15		
Interest and Penalties on Resident Taxes	3190				

Total Debits		\$2,387,690.04	\$135,700.00		
--------------	--	----------------	--------------	--	--



New Hampshire
Department of
Revenue Administration

MS-61

Credits				
Remitted to Treasurer	Levy for Year of this Report	2015	Prior Levies 2014	2013
Property Taxes	\$2,250,269.87	\$65,127.15		
Resident Taxes				
Land Use Change Taxes	\$2,100.00	\$4,000.00		
Yield Taxes	\$2,747.28	\$2,259.56		
Interest (Include Lien Conversion)	\$1,007.91	\$5,847.65		
Penalties	\$25.00	\$780.50		
Excavation Tax				
Other Taxes				
Conversion to Lien (Principal Only)		\$57,493.65		
-				
Add Line				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2015	Prior Levies 2014	2013
Property Taxes	\$2,607.00	\$191.49		
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
-				
Add Line				
Current Levy Deeded				



New Hampshire
Department of
Revenue Administration

MS-61

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	Prior Levies		
		2015	2014	2013
Property Taxes	\$129,107.51			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance ?	(\$174.53)			
Other Tax or Charges Credit Balance ?				
Total Credits		\$2,387,690.04	\$135,700.00	



New Hampshire
Department of
Revenue Administration

MS-61

Summary of Debits				
Last Year's Levy	Prior Levies (Please Specify Years)			
	Year: 2015	Year: 2014	Year: 2013	
Unredeemed Liens Balance - Beginning of Year		\$44,975.24	\$10,471.22	
Liens Executed During Fiscal Year	\$61,875.85			
Interest & Costs Collected (After Lien Execution)	\$130.18	\$6,666.15	\$3,985.17	
-				
Add Line				
Total Debits	\$62,006.03	\$51,641.39	\$14,456.39	

Summary of Credits				
Last Year's Levy	Prior Levies			
	2015	2014	2013	
Redemptions	\$9,509.16	\$19,888.36	\$10,471.22	
-				
Add Line				
Interest & Costs Collected (After Lien Execution) #3190	\$130.18	\$6,666.15	\$3,985.17	
-				
Add Line				
Abatements of Unredeemed Liens				
Liens Deeded to Municipality				
Unredeemed Liens Balance - End of Year #1110	\$52,366.69	\$25,086.88		
Total Credits	\$62,006.03	\$51,641.39	\$14,456.39	



New Hampshire
Department of
Revenue Administration

MS-61

NELSON (317)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Julia

Preparer's Last Name

Lennon

Date

1/19/2017

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Julia Lennon 1-19-17
Preparer's Signature and Title

TOWN MEETING MINUTES – MARCH 8, 2016

We were very fortunate this year to have a spring like day for Town Meeting . The polls opened at 11 am and closed at 7 pm. We had 200 voters which is an increase of 19 voters from last year.

The business portion of the meeting began promptly at 7:00 pm. The moderator Richard Church briefly went over the correct rules and civil manner in which our town business is conducted, according to New Hampshire state laws.

The meeting then began with Article 5, since articles 1 – 4 were decided by ballot votes earlier in the day.

Article 01: Choose necessary Town Officers for the year ensuing

(by official Ballot)

Selectmen – 3 years, Gary Robinson
Town Clerk/Tax Collector – 3 years, Julia Lennon
Trustees of the Library – 3 years, Susan Peery & Russ Thomas
Trustee of the Library – 1 year, Kathleen Vetter
Trustee of Trust Funds – 3 years, Elisabeth (Betsy) Street
Cemetery Board – 3 years, Harry Flanagan
Emergency Management Officer – 1 year, Dennis Dellagrecia
Planning Board Member – 3 years, Mary Cornog
Zoning Board of Adjustment – 3 years, Philip B. Castelli
Road Equipment Committee – 3 years, Robert Jones
Moderator – 2 years, Lewis Derby
Supervisor of the Checklist – 6 years, Donna Kidd
Treasure – 1 year, John Shea

Article 02: Hold 2 sessions for the Annual Town Meeting

To see if the Town will vote to approve having 2 sessions for the annual town meeting in this town, the first session for choice of town officers elected by an official ballot and other action required to be inserted on said official ballot; and the second session, on a date set by the selectmen, for transaction of other business. The Selectmen recommend this article 3 – 0.

Article Passed

Article 03: Amend Zoning Ordinance

To see if the Town will vote to amend the Zoning Ordinances by changing Article 3:2 as follows:

From: 3:2 There shall be a minimum of 50 foot setback of any structure from the street line.

To: 3:2a There shall be a minimum of 50 foot setback of any structure from the street line.

3:2b Fences and retaining walls shall be set back behind the street line as defined in Article 14

3:2c No fences or retaining walls shall be constructed in such a way as to block sight lines along any town road so as to create a hazard for the passage of pedestrians and/or vehicles.

The Selectmen recommend this article 3-0

Article

Passed

Article 04: Amend Zoning Ordinance

To see if the Town will vote to amend the Zoning Ordinances by changing Article 5:1.2 as

follows:

From: 5:1.2 Exclusions: Dog houses, garden sheds, or other utilitarian structures less than 100

Square feet shall not require a building permit, however such structures must abide by the setback requirements defined in this ordinance.

To: 5:1.2 Exclusions: Detached structures such as dog houses, garden sheds, or other utilitarian structures, not used for dwelling, having an area of less than 100 square feet, shall not require a building permit, however such structures must abide by the setback requirement defined in this ordinance. The Selectmen recommend this article 3-0

Article Passed

Article 05: To defray the Town charges for the year ensuing

To see if the Town will vote to raise and appropriate the sum of \$535,951 for general municipal operations for the year ensuing. This article has offsetting funds in the amount of \$55,376 to be expended toward principal payments for the Library Lower Level and Town Hall debt service, said funds to be transferred from the Library Renovation Expendable Reserve account (\$17,745), the Town Hall Renovation Expendable Reserve account (\$10,407), and the Library and/or Town Hall Expendable Reserve account (\$27,224) created from private donations for that purpose. This article has anticipated additional offsetting revenue of \$178,810.

The Selectmen recommend this appropriation 3-0.

Motion made and seconded to accept Article 2 as read. Selectmen Upton spoke to where the “offsetting funds” and the “offsetting revenue” were coming from. He referred to page 19 and 33 in the annual report and discussed in detail how the source of these funds will not be originating from property tax.

A motion was made by Michael Blaudschun to amend the sum of \$535,951 to \$419,136. The article was moved and seconded as amended. After a lengthy discussion, the amendment was **PASSED** by a ballot vote (Yes – 57, No – 46) Being no further discussion, the motion **PASSED** as amended by a voice vote.

Article 06: Support of Town Library

To see if the Town will vote to raise and appropriate the sum of \$35,257 for the support of the Town library, \$27,306 to be raised by taxes and \$7,951 to come from Library Memorial Funds, gifts, grants, and other sources. The Selectmen recommend this appropriation 3-0

Motion made and seconded to accept Article 6 as read. Linda Cates spoke to this motion.

Article **PASSED** by voice vote.

Article 07: Purchase and installation of Utility Shed

To see if the Town will vote to raise and appropriate the sum of \$8,000 for the purchase and installation of a new utility shed to be used for the storage of Town owned equipment, tools, and supplies used by the Sexton. The Selectmen recommend this appropriation 3-0.

Selectmen Upton explained why the additional needs for a larger utility shed this year.

Article moved and seconded. A discussion ensued. A motion was made to amend the amount of \$8,000 to \$4,000 by Heidi Tompkins. Article was moved and seconded as amended.

Amended Article **PASSED** by a voice vote as amended.

Article 08: Funding of various social service agencies which provide assistance to Nelson residents

To see if the Town will vote to raise and appropriate the sum of \$5,061 for support of social service agencies which provide assistance to Nelson residents. The agencies chosen to receive funds are: American Red Cross (\$350), The Community Kitchen Inc. (\$1,000), Home Health Care Service (\$550), Meals on Wheels (\$250), Monadnock Family Services (\$911), Southwestern Community Services (\$500), Monadnock Region Child Advocacy Center (\$1,000), and Casa for Children (\$500). In 2015, \$5,216 was paid in support of these social service agencies and Nelson residents were provided over \$54,555 in food, services and direct assistance. The Selectmen recommend these appropriations 3-0.

Article moved and seconded as read. Selectmen Upton spoke briefly on this article. Motion **PASSED** by a voice vote.

Article 09: Repair, clean and restore damaged headstones in Nelson and Munsonville Cemeteries:

To see if the Town will vote to raise and appropriate the sum of \$15,000 to repair, clean and restore damaged headstones in the Nelson and Munsonville cemeteries. The Selectmen recommend this appropriation 3-0

Article moved and accepted as read. Elaine Giacomo spoke to the maintenance issues at the cemeteries. Motion **PASSED** by a voice vote.

Article 10: Purchase and installation of Solar PV for the Library roof.

To see if the Town will vote to raise and appropriate the sum of \$35,000 for the purchase and installation of a grid-tied solar photovoltaic system to be installed on the south facing roof of the Olivia Rodham Memorial Library. The Selectmen recommend this appropriation 3-0.

Article moved and seconded as read. David Birchenough spoke to this article. A lengthy discussion ensued on the pros and cons of solar energy. The motion **PASSED** by a voice vote.

Article 11: Add funds to Town Buildings Capital Reserve Fund

To see if the Town will vote to raise and appropriate the sum of \$25,000 to be added to the Town Buildings Capital Reserve Fund previously established. No withdrawals may be made from the fund except by vote of the town. The Town Buildings Capital Reserve Fund balance as of 12/31/2015 was approximately \$33,140. The Selectmen recommend this appropriation 3-0

Article moved and seconded as read. Motion **PASSED** by a voice vote.

Article 12: Authorize Conservation Commission to expend funds to "Qualified Organizations"

To see if the Town will vote to adopt the provisions of RSA 36-A:4-a I (b) to authorize the Conservation Commission to expend funds for contributions to "qualified organizations" for the purchase of property interests, or facilitating transactions related thereto, where the property interest is to be held by the qualified organization and the town will retain no interest in the property. The Selectmen do not recommend this article 3-0.

Article moved and seconded as read. Kathy Schillemat spoke to this motion. After a lengthy discussion, a vote was called for. The motion **FAILED** by a voice vote.

Article 13: Add funds to Milfoil Prevention Expendable Trust Fund

To see if the town will vote to raise and appropriate the sum of \$5,000 to be added to the Milfoil Prevention Expendable Trust Fund previously established. The fund balance as of 12/31/2015 was approximately \$26,420. The Selectmen recommend this appropriation 3-0.

Article moved and seconded as read. Long discussion ensued both for and against this article. Motion **PASSED** by a voice vote.

Article 14: Create an irrevocable Expendable Trust for Conservation Commission

To see if the Town will vote to create an irrevocable Expendable Trust Fund under the provisions of RSA 31:19-a, to be known as The Nelson Conservation Commission Irrevocable Expendable Trust Fund for the purpose of funding costs associated with the acquisition, care, maintenance, protection, improvement, and/or public use of Conservation/recreational land in the Town of Nelson, to raise and appropriate the sum of \$100,000 to be placed into said fund, said funds being a portion of the grant received from the Land and Water Conservation Fund Program exclusively for these purposes. Furthermore, to name the Conservation Commission as agents to expend. The Selectmen recommend this article 3-0.

Article moved and seconded as read. Tom Newcombe amended the article to change the \$100,000 to \$10.00. He then explained his reasons for this large decrease. A lengthy discussion ensued. The article moved and seconded as amended. The motion **PASSED** by a voice vote.

Article 15: Support of the 250th Celebration Committee

To see if the Town will vote to raise and appropriate the sum of \$1,000 for the proper expenses of the 250th Celebration Committee appointed by the Selectmen in 2015. Expenses may include all costs associated with planning and preparing for the celebration including commissioning commemorative items for public purchase. The Selectmen recommend this article 3-0.

Article moved and seconded as read. Allison Aldrich Smith spoke to this article. Motion **PASSED** by a voice vote.

Article 16: Operating Budget for the Fire Department

To see if the town will vote to raise and appropriate the sum of \$88,077 for the proper expenses of the Fire Department and Rescue Squad. The Selectmen recommend this appropriation 3-0.

Article moved and seconded as read. Amendment was made by Mike Blaudschun to reduce the \$88,077 to \$72,982. Bud French spoke briefly to this article. Amendment was seconded and **Defeated** on a voice vote. Original motion **PASSED** by voice vote

Article 17: Funding for fighting forest fires with anticipated reimbursement

To see if the town will vote to raise and appropriate the sum of \$500 for the purpose of fighting forest fires. This sum to come as reimbursement from the NH State Fire Warden and no amount will be raised through taxation. The Selectmen recommend this appropriation 3-0.

Article moved and seconded as read. Motion **PASSED** by voice vote.

Article 18: Add funds to Fire Equipment Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$50,000 to be added to the Fire Equipment Capital Reserve Fund previously established for the purpose of Fire Apparatus purchases for the Fire Department. No withdrawals may be made from this Fund except by vote of the Town and upon recommendation of the Fire Chief. The Fire Equipment Capital Reserve Fund balance as of 12/31/2015 was approximately \$116,973. The Selectmen recommend \$25,000 for this appropriation 3-0.

Motion made by Selectmen Upton to accept the motion as read but with the amount at \$25,000. Article moved and seconded as offered. Motion **PASSED** by a voice vote.

Article 19: Purchase and installation of 3 dry hydrants (2 new and 1 replacement)

To see if the town will vote to raise and appropriate the sum of \$15,000 for the purchase and installation of 3 Dry Hydrants (2 new and 1 replacement). The Selectmen recommend this appropriation 3-0.

Article moved and seconded. Fire Chief French spoke to this article. Motion **PASSED** by a voice vote.

Article 20: Purchase of Forest Firefighting equipment

To see if the town will vote to raise and appropriate the sum of \$2,500 for the purchase of Forest Firefighting equipment. The Selectmen recommend this appropriation 3-0.

Article moved and seconded as read. Chief French again spoke to this article. Motion **PASSED** by a voice vote.

Article 21: Proper expenses of the Emergency Management Department

To see if the town will vote to raise and appropriate the sum of \$4,000 for the proper expenses of the Emergency Management Department. The Selectmen recommend this article 3-0.

Article moved and seconded as read. Long discussion ensued. . Dennis Dellagrecia spoke to this article and answered questions about training and community education. Motion made by Lisa Sieverts to reduce the amount of \$4,000 to \$600. Article moved and seconded as amended Amendment **PASSED**. Motion **PASSED** as amended by a voice vote.

Article 22: Proper expenses of the Health Officer

To see if the town will vote to raise and appropriate the sum of \$300 to fund the proper expenses of the Nelson Health Officer. The Selectmen recommend this article 3-0.

Article moved and seconded as read. Selectmen Uptons spoke to this article. The motion **PASSED** by a voice vote

Article 23: Proper expenses of the Police Department

To see if the town will vote to raise and appropriate the sum of \$60,400 for the proper expenses of the Police Department. The Selectmen recommend this appropriation 3-0.

Article moved and seconded as read. Amendment was made to lower the amount of \$60,400 to \$50,000 and seconded. A discussion ensued. Amendment motion passed by a voice vote. However, a hand vote was then called for which resulted in the amendment failing. Original motion was **PASSED** by a voice vote.

Article 24: Add funds to Police Equipment Capital Reserve Fund.

To see if the town will vote to raise and appropriate the sum of \$5,000 to be added to the Police Equipment Capital reserve fund previously established. No withdrawals may be made from this fund except by vote of the Town and with the recommendation of the Police Chief. The Police Equipment Capital Reserve Fund balance as of 12/31/2015 was approximately \$5,172. The Selectmen recommend this appropriation 3-0.

Article was moved and seconded. Motion **PASSED** by a voice vote.

Article 25: Fund special patrols or details performed by the Nelson Police Department

To see if the town will vote to raise and appropriate the sum of \$4,000 for the purpose of patrols or details performed by the Nelson Police Department for the State of New Hampshire, Cheshire County Sheriff's Department, other municipalities or authorized private entities. The total sum to come from offsetting grants and/or revenues received for said patrols and details and no amount to be raised through taxation. The Police Chief recommends this appropriation. The Selectmen recommend this appropriation 3-0.

Article moved and seconded as read. Motion **PASSED** by a voice vote.

Article 26: Proper Expenses for maintenance of Highways and Bridges

To see if the town will vote to raise and appropriate the sum of \$297,700 for the proper expenses for maintenance of highways and bridges for the ensuing year. \$32,000 anticipated revenue coming during 2016 from Highway Block Grant Aid. The Selectmen recommend this appropriation 3-0.

Article moved and seconded as read. Motion **PASSED** by a voice vote.

Article 27: Establish Expendable Trust Fund per RSA 31:19-a for Bridge Repair or Replacement

To see if the town will vote to establish a Nelson Bridge Repair or Replacement Expendable Trust Fund per RSA 31:19-a, for the purpose of funding extensive repairs or replacement of bridges in the Town of Nelson and to raise and appropriate \$15,000 to be put into the fund with this amount to come from taxes, further to name the Selectmen as agents to expend from said fund. The Selectmen recommend this article 3-0.

Article moved and seconded as read. Amendment was made from the floor to decrease the amount of \$15,000 to \$5,000, it was seconded and **PASSED**. Article was **PASSED** by a voice vote as amended.

Article 28: Add funds to Highway Equipment Capital Reserve Fund

To see if the town will vote to raise and appropriate the sum of \$25,000 to be added to the Road Equipment Capital Reserve Fund previously established. No withdrawals may be made from this fund except by vote of the Town upon recommendation of the Road Equipment Committee. The Road Equipment Capital Reserve Fund balance as of 12/31/2015 was approximately \$101,808. The Selectmen recommend this appropriation 3-0.

Article was moved and seconded as read. Being that there was no further discussion, the motion **PASSED** by a voice vote.

Article 29: Establish Emergency Highway Equipment Expendable Trust Fund naming Selectmen as agents to expend with conditions

To see if the town will vote to establish an Emergency Expendable Trust Fund per RSA 31:19-a, for the purpose of funding emergency extensive repairs to Town Highway Equipment not sufficiently provided for in the general budget. Further, to raise and appropriate \$10,000 to be put into the fund, with this amount to come from taxes; further to name the Selectmen as agents to expend from said fund upon receiving majority agreement of the Selectmen, Road Agent, and Highway Equipment Committee at a duly posted public meeting. The Selectmen recommend this article 3-0.

Article was moved and seconded as read. The article **FAILED** by a voice vote.

Article 30: Improve drainage and pave in front of Munsonville Fire Station

To see if the Town will vote to raise and appropriate the sum of \$10,000 for the purpose of contouring, paving and improving drainage and runoff in front of the Munsonville Fire Station to prevent silt contamination of Granite Lake. The Selectmen recommend this article 3-0.

Article was moved and seconded as read. A lengthy discussion ensued. The motion **FAILED** by a voice vote

Article 31: Adopt Solar Exemption

To see if the town will adopt the provisions of RSA 72:62 which provides for a solar energy systems exemption from property tax, based on assessed value, for solar energy systems qualified pursuant to RSA 72:61,64, intended for use at the immediate site. Such property tax exemption shall be in the amount equal to 100% of the assessed value of qualifying solar energy system equipment under these statutes. (Majority vote required.) The Selectmen recommend this article 3-0.

Article was moved and seconded as read. David Birchenough spoke to this article. A lengthy discussion followed with many questions and concerns. A hand vote was called for. The result was the motion passed 33 to 32. Moderator Church said the vote was so close that we should vote again using a paper ballot. The result of the paper ballot: The motion **PASSED**.

Yes – 34, No - 32

Article 32: By Petition - Support for Nelson School Students to attend Village 2016

To see if the town will vote to raise and appropriate the sum of \$1,950 for the Game of Village Inc., a non-profit 501(c)3 organization, to support the expenses of Nelson resident school students in order to attend Village 2016 – a summer learning experience. All children who live in Nelson and are entering 5th-8th grades may attend. This is a “Petitioned Article”. The Selectmen recommend this appropriation 3-0.

Article was moved and seconded. Article **PASSED** by a voice vote.

The Business part of the annual town meeting ended at 12:30 am.

Betsey Church recognized Carol Newcombe for her years of service as one of the Supervisors of the Checklist with a bouquet of flowers. Julia Lennon recognized Rick Church for his years of service as the Moderator with a gift card from EMS. A round of applause was heard for both Carol and Rick.

After the meeting, the Town Report was available for residents to write a “Get Well” note for retiring Selectwoman Hansel who has been ill. This Town Report will be presented to Susan Hansel in the very near future.

Respectfully submitted,

A true copy.

Attest: _____
Julia Lennon, Town Clerk
March 30, 2016

**REPORT OF THE OLIVIA RODHAM MEMORIAL LIBRARY
2016 COMPARATIVE STATEMENT & PROPOSED 2017 BUDGET**

Expense Category	Actual 2014	Actual 2015	Actual 2016	Budget \$2,016	Budget \$2,017	Budget - Budget
Library Director Wages	\$20,615	\$20,914	\$21,555	\$21,158	\$22,484	\$1,326
Library Aide	\$936	\$2,027	\$1,986	\$1,969	\$3,097	\$1,128
Library Substitute	\$608	\$760	\$773	\$776	\$800	\$24
Automation Wages	\$1,332	\$0	\$0	\$0	\$0	\$0
Payroll Taxes	\$1,797	\$1,813	\$1,860	\$1,829	\$2,018	\$189
Books/Collection	\$3,004	\$2,936	\$2,997	\$3,000	\$3,000	\$0
Periodicals	\$737	\$677	\$600	\$750	\$750	\$0
Supplies & Equipment	\$1,184	\$806	\$509	\$500	\$300	(\$200)
Telephone	\$459	\$479	\$599	\$550	\$560	\$10
Internet Provider	\$694	\$708	\$599	\$745	\$745	\$0
Website Maintenance	\$866	\$27	\$771	\$600	\$769	\$169
Library World Fees & Supplies	\$425	\$439	\$439	\$480	\$495	\$15
Gates Grant 2010 Expenses	\$55	\$11	\$105	\$100	\$100	\$0
Programs	\$423	\$509	\$465	\$550	\$650	\$100
Tuition & Dues	\$235	\$260	\$180	\$350	\$350	\$0
Miscellaneous & Mileage	\$97	\$193	\$120	\$200	\$200	\$0
Summer Forum Expenses	\$125	\$0	\$76	\$100	\$100	\$0
Computer Support					\$850	\$850
Contingency	\$0	\$0	\$480	\$1,600	\$1,000	(\$600)
Transfer to Summer Forum Fund	<u>\$1</u>	<u>\$295</u>	<u>\$71</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
Total Expenses	\$33,593	\$32,854	\$34,185	\$35,257	\$38,268	\$3,011
Income Category						
<i>Town Funding</i>	\$23,305	\$25,106	\$27,306	\$27,306	\$30,609	\$3,303
Library Memorial Funds	\$4,809	\$3,361	\$3,100	\$4,429	\$4,068	(\$361)
Gifts & Grants	\$4,674	\$4,525	\$4,306	\$3,500	\$3,550	\$50
Miscellaneous Income	<u>\$129</u>	<u>\$46</u>	<u>\$101</u>	<u>\$22</u>	<u>\$41</u>	<u>\$19</u>
Total Income	\$32,917	\$33,038	\$34,813	\$35,257	\$38,268	\$3,011

REPORT OF THE OLIVIA RODHAM MEMORIAL LIBRARY

Library Income & Expenses : January 1 – December 31, 2016

<u>Expenses</u>	Budget	Actual	Over-Under
Library Director Salary	\$21,158.00	\$21,554.75	\$396.75
Library Aides	\$1,969.00	\$1,986.40	\$17.40
Library Substitute	\$776.00	\$773.10	-\$2.90
FICA	\$1,829.00	\$1,860.05	\$31.05
Books/Collection	\$3,000.00	\$2,996.67	-\$3.33
Periodicals	\$750.00	\$600.33	-\$149.67
Supplies	\$500.00	\$508.76	\$8.76
Telephone	\$550.00	\$599.11	\$49.11
Library Internet	\$745.00	\$599.34	-\$145.66
Website Maintenance	\$600.00	\$771.08	\$171.08
Automation Supplies, Fees etc.	\$480.00	\$439.00	-\$41.00
Gates Grant 2010	\$100.00	\$105.34	\$5.34
Programs	\$550.00	\$464.83	-\$85.17
Tuition & Dues	\$350.00	\$180.00	-\$170.00
Miscellaneous & Mileage	\$200.00	\$120.10	-\$79.90
Summer Forum	\$100.00	\$75.90	-\$24.10
Contingency	\$1,600.00	\$479.99	-\$1,120.01
<u>Transfer to Summer Forum Fund</u>	<u>\$0.00</u>	<u>\$71.10</u>	<u>\$71.10</u>
Totals	\$35,257.00	\$34,185.85	-\$1,071.15

<u>Income</u>	2016 Budget	2016 YTD	
Town Warrant	\$27,306.00	\$27,306.00	\$0.00
Other Gifts	\$150.00	\$486.00	\$336.00
Summer Forum Contributions	\$250.00	\$147.00	-\$103.00
Friends of the Library	\$1,000.00	\$1,000.00	\$0.00
Gates Grant 2010	\$100.00	\$100.00	\$0.00
NH Charitable Foundation	\$2,000.00	\$2,322.95	\$322.95
Interest	\$2.00	\$1.02	-\$0.98
KBA Grant State of NH	\$0.00	\$250.00	\$250.00
Out of Town Library Card	\$20.00	\$100.00	\$80.00
Memorial Fund Transfers	<u>\$4,429.00</u>	<u>\$3,100.00</u>	<u>-\$1,329.00</u>
Totals	\$35,257.00	\$34,812.97	-\$444.03

Total Income Greater Than Expenses	627.12
Checking Account	\$1,313.88
Petty Cash	\$50.00
Income Producing Equipment money	\$90.19

2016 Report of the Olivia Rodham Memorial Library-Memorial Funds

<u>Memorial Funds</u>	<u>12/31/2015</u>	<u>Interest</u>	<u>Deposits</u>	<u>Withdrawals</u>	<u>12/31/2016</u>
Bill & Anne Robertson Fund for Youth	\$2,018.13	\$2.98		\$150.00	\$1,871.11
Carol Heath Memorial Fund	\$856.29	\$1.34	\$250.00		\$1,107.63
Celia Wiechert Memorial Fund	\$4,399.26	\$6.55	250.00	350.00	\$4,305.81
Edward & Virginia Taylor Gift	\$6,360.30	\$9.37		1,200.00	\$5,169.67
Gates Grant 2010	\$468.22	\$0.70		100.00	\$368.92
General Trust Fund	\$3,537.67	\$5.33			\$3,543.00
Hardie Shepard Children Book Fund	\$55,615.65	\$82.90		1,000.00	\$54,698.55
Harry & Helen Suttentfield Fund	\$133.42	\$0.24			\$133.66
Henry Melville Fund	\$30,530.31	\$45.82			\$30,576.13
Summer Forum Fund	\$297.20	\$0.52	71.10		\$368.82
Mary Fiske Elliot Fund - Garden Books	\$545.52	\$0.81		50.00	\$496.33
Nelson White Fund	\$3,296.21	\$4.91		200.00	\$3,101.12
Nori Putzel Memorial Fund	\$963.40	\$1.43			\$964.83
Joan Gerbis Memorial Fund	<u>\$1,655.73</u>	<u>\$2.75</u>	<u>250.00</u>	<u>150.00</u>	<u>\$1,758.48</u>
Total for Memorial Funds	\$110,677.31	\$165.65	\$821.10	\$3,200.00	\$108,464.06

2016 Report of the Olivia Rodham Memorial Library

What the Olivia Rodham Memorial Library offers you:

- Our library is open 18 hours a week, and is free and open to the public.
- Nelson residents may borrow books, audio books on CD, magazines, a telescope, DVDs, kids games and puzzles, puppets, a felting kit.
- Online services include library computers, WiFi printers, a scanner and fax.
- More online services that can be accessed in the library or from home: downloadable eBooks, audio books, Kindle books, Ancestry.com, and EBSCO, a periodical data base.
- Special programs: author talks, summer forums, wildlife speakers, Nelson History Moment, ukulele jam and learning sessions.
- Monthly and weekly programs: Coffee hour every Saturday, handcraft group, book group, cookbook book group with a potluck, story time, summer reading program with activities.
- Webpage: townofnelson.com with town events, updates on town groups, a town calendar, links to local groups and events.
- Robots, squishy circuits, snap circuits, Lego, Stamps.
- Humanities programs: Stonewalls with Kevin Gardner and Faberge Eggs with Marina Forbes.
- Origami, poetry, Zentangle, solar program, a fabric swap.

Events at the library, organized by the library: 153 events this year with 2,051 participants.

Author Talks happened twice with 39 in attendance.

Books groups met 25 times with 175 people discussing.

Candidates Night: 38 in attendance.

Coffee Hour was held 52 times with 823 participants.

Knitters met 18 times with 67 pairs of knitting needles.

Magic Show had 68 in the audience.

Nelson book group met 19 times with 423 participants.

Nelson School visit : 38 visited and many new library cards were distributed.

NH Humanities: 2 programs enjoyed by 62 in the audience.

Origami classes met 2 times with 9 participants.

Poetry day: 8 poets.

Saturday morning speakers: 19 times with 423 participants.

Sewing Circle 15 meetings and 46 quilters.

Storytime met 3 times with over 12 participants.

Summer Forums were presented 4 times and had a total of 234 attendees.

Summer Reading Programs met 5 times and totaled 51 participants.

Zentangle: 2 classes with 8 artists.

Use of the library by groups: There were 148 meetings by 18 groups. The library meeting room on the lower level is used for meetings and events.

Agricultural Committee	Conservation Board	Nelson History Round Table
Shape Note Singers	Roads Scholar	Women's Academy
Game of Village	Friends of the Library	Library Trustee Meetings
Sestercentennial Group	Monadnock Folklore Society green room	Cemetery Board
Quigley Art Project	Nelson School Auction	Library COOP
Men's Group	Fireworks Committee	Capital Needs Committee

Contributions to the library in time, talent and material goods.

The library is thankful for the 244 hours that volunteers put in this year at the library. There

were many other contributions and every one helps keep the Olivia Rodham Memorial Library the community resource it is today.

Tom Buttrick (Statistics) and Dave Pyles (Web page) helped with the computer.

Mary Cornog volunteered for 2 hours weekly.

Tom Buttrick picked up donuts for coffee hour.

Ted Lenk pruned and took care of the blueberries and the apple tree.

The Friends of the Library Booksale

Library Gardening Group for gardens

Recycling: Betsy Street and Joe Sykes

Cleaning the Library: 14 volunteers

Programs: Hunt and Allison Smith, Dan Szczeszy, Leslie Lawrence, Stu Fuchs, Sarah Carlisle, Don Bennett, Rick Church, Maury Collins, Bert Wingerson, Dave Upton, Val Van Meier

Anita Flanagan, Martha Collins, Betsey Church, Rosemary Rafter, and Linda Cates provided general library help.

Our monetary donors this year are Betsy Church, Bill and Anne Robertson Fund for Youths, Celia Wiechert Memorial Fund, Charles Fiderio in tribute to Shirley Fiderio, EC & VC Taylor Gift, Friends of the Library, Gates Grant 2010, George and Frances Alderson in memory of Bob and Halley Robinson, Hardy Shepard Book Fund, Joan Gerbis Memorial Fund, Linda Singer, Marcia Sexton, Mary Fiske Elliot Fund for Gardening, Nelson White Fund, NH Charitable Foundation, NH Humanities Council, NH KBA Grant, and the Tuesday Academy in celebration of Bonnie Riley's 100th.

Many donations are made also of actual books, audio visual materials, and magazines. Al Stoops, Stacia Tolman, and Jan Perry donated subscriptions to magazines.

Library Trustees during 2016

Susan Peery (Chair), Laurie Smith (Treasurer), Kathleen Vetter (Secretary), Stacia Tolman (Correspondence), and Russ Thomas.

Children's Programs

On Your Mark, Get Set, Read was the 2016 annual statewide summer reading program, sponsored by CHILIS (Children's Librarians of NH). Thursday kids programs included Mini Movers, make your own First Aid Kit, Animal Athletes with volunteer Al Stoops. Kathy Schillemat presented Boating Bash. The culminating event for the summer, with 75 people in attendance, was Bob Riordan's World of Wonder with a magic show. *Funding for the Kids, Books, and the Arts events provided by the Jack and Dorothy Bryne Foundation, CHILIS, Cogswell Benevolent Trust and is supported in part by a grant from the NH State Council on the Arts & the National Endowment for the Arts as well as funds administrated by the NH State Library and provided by the Institute of Museum and Library Sciences and the Suttentfield Memorial Fund.* We awarded Toadstool gift certificates (donated by the Friends of the Library) and ice cream certificates (donated by Twinkle Town) to readers. During this reading program 29 kids read 143 books. The Nelson School sent kids who are Nelson residents to the library to get library cards and take out books.

Friends of the Library Annual Book Sale

The 2016 Old Home Day book sale proceeds were as follows: The total this year was \$1462.55. Member dues \$500.00, Book bags \$37.00, Books \$925.55. The Book Sale and Friends memberships enable the Friends of the Olivia Rodham Library to donate \$1,000.00 for new books, pay for the summer reading certificates for the children, and provide money toward children's programming. Books are donated all year so that there is always a good selection for sale. The Friends also encourage everyone to become members of the Friends knowing that the money goes back to benefit the library. The Friends group organizes a group of people to clean the library once a year. The officers of the Friends are as follows: President: Donna Kidd, Treasurer: Betsey Church. Other members volunteer for many library projects. There is an ongoing book sale in the lower level, below the library.

Adult programs and the Nelson Library Summer Forum for 2016

Adult Library Programs include summer forums, weekly coffee hour, knitting, sewing, a monthly book group, cookbook group and a Nelson history moment. This year's 2016 summer forum talks included Nelson native Gretchen Alther, who has worked for humanitarian

agencies and nonprofits in Latin America and Asia, and her current work in Southeast Asia, Fiji, and Pacific Islands as remote as Kiribati. Nelson residents Al Stoops and Kathy Schillemat shared highlights of their weekly excursions through “Wild Nelson.” Nelson native, Margaret Iselin and her partner Dan Craici raise their family on their 48-foot ketch *Talisman*. Margaret shared her experiences and adventures from their life at sea. JJ and Emilia Whippie Prior are both fifth-grade teachers, Emilia in Nelson (grades 5/6) and JJ in Keene. They are also the authors of *The Patriot Papers*, a new book that helps kids understand and appreciate the Declaration of Independence, Constitution, and Bill of Rights.

Respectfully submitted,

Kristine Finnegan, Library Director
1 Nelson Common Rd. Nelson, NH 03457
603-847-3214

email: library@townofnelson.com Web page: www.townofnelson.com

Nelson Library catalog: [HTTP://OPAC.LIBRARYWORLD.COM/OPAC/SIGNINLIBRARYNAME=NELSON](http://OPAC.LIBRARYWORLD.COM/OPAC/SIGNINLIBRARYNAME=NELSON)

OLIVIA RODHAM MEMORIAL LIBRARY STATISTICS FOR 2016

Library Collection	2015	2016
Library memorial fund purchases of books & audio/visual materials	92	94
Gifts of the Friends of the Library	68	72
Donated books, DVDs and CDs	183	142
Items withdrawn from the collection	N/A	577
Library volumes at the end of the year	8778	8771
Library Circulation		
Downloadable audio books and e Books	847	1127
Adult non-fiction	287	461
Adult fiction	733	692
Juvenile and easy	553	580
Adult audio/visual	841	1275
Juvenile audio/visual	104	111
Periodicals	510	378
EBSCO periodical database searches	716	76
Inter library loan	740	1070
In House Use	562	618
Total Circulation	5893	6388
Computer use	1364	1417
Reference questions	1338	743
Number of patron visits to the library	4365	5353
Number of registered patrons	530	564
Visits to the townofnelson.com web page	164903	335640





Tax Rate Breakdown Nelson

Municipal Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Municipal	\$835,867	\$121,803,321	\$6.87
County	\$436,036	\$121,803,321	\$3.58
Local Education	\$832,448	\$121,803,321	\$6.83
State Education	\$287,652	\$119,187,221	\$2.41
Total	\$2,392,003		\$19.69

Village Tax Rate Calculation			
Jurisdiction	Tax Effort	Valuation	Tax Rate
Granite Lake Village	\$2,819	\$18,791,303	\$0.15
Total	\$2,819		\$0.15

Tax Commitment Calculation	
Total Municipal Tax Effort	\$2,392,003
War Service Credits	(\$12,000)
Village District Tax Effort	\$2,819
Total Property Tax Commitment	\$2,382,822

Stephan Hamilton
Director of Municipal and Property Division
New Hampshire Department of Revenue Administration

10/31/2016

Appropriations and Revenues

Municipal Accounting Overview

Description	Appropriation	Revenue
Total Appropriation	\$1,075,491	
Net Revenues (Not Including Fund Balance)		(\$300,121)
Fund Balance Voted Surplus		\$0
Fund Balance to Reduce Taxes		\$0
War Service Credits	\$12,000	
Special Adjustment	\$0	
Actual Overlay Used	\$48,497	
Net Required Local Tax Effort	\$835,867	

County Apportionment

Description	Appropriation	Revenue
Net County Apportionment	\$436,036	
Net Required County Tax Effort	\$436,036	

Education

Description	Appropriation	Revenue
Net Local School Appropriations	\$1,207,565	
Net Cooperative School Appropriations	\$0	
Net Education Grant		(\$87,465)
Locally Retained State Education Tax		(\$287,652)
Net Required Local Education Tax Effort	\$832,448	
State Education Tax	\$287,652	
State Education Tax Not Retained	\$0	
Net Required State Education Tax Effort	\$287,652	

Valuation

Municipal (MS-1)

Description	Current Year	Prior Year
Total Assessment Valuation with Utilities	\$121,803,321	\$116,732,154
Total Assessment Valuation without Utilities	\$119,187,221	\$114,795,754

Village (MS-1V)

Description	Current Year
Granite Lake Village	\$18,791,303

Nelson

Tax Commitment Verification

2016 Tax Commitment Verification - RSA 76:10 II

Description	Amount
Total Property Tax Commitment	\$2,382,822
1/2% Amount	\$11,914
Acceptable High	\$2,394,736
Acceptable Low	\$2,370,908

If the amount of your total warrant varies by more than 1/2%, the MS-1 form used to calculate the tax rate might not be correct. The tax rate will need to be recalculated. Contact your assessors immediately and call us at 603.230.5090 before you issue the bills. See RSA 76:10, II

Commitment Amount	
Less amount for any applicable Tax Increment Financing Districts (TIF)	
Net amount after TIF adjustment	

Under penalties of perjury, I verify the amount above was the 2016 commitment amount on the property tax warrant.

Tax Collector/Deputy Signature:	Date:
--	--------------

Requirements for Semi-Annual Billing

Pursuant to RSA 76:15-a

76:15-a Semi-Annual Collection of Taxes in Certain Towns and Cities - I. Taxes shall be collected in the following manner in towns and cities which adopt the provisions of this section in the manner set out in RSA 76:15-b. A partial payment of the taxes assessed on April 1 in any tax year shall be computed by taking the prior year's assessed valuation times 1/2 of the previous year's tax rate; provided, however, that whenever it shall appear to the selectmen or assessors that certain individual properties have physically changed in valuation, they may use the current year's appraisal times 1/2 the previous year's tax rate to compute the partial payment.

Nelson	Total Tax Rate	Semi-Annual Tax Rate
Total 2016 Tax Rate	\$19.69	\$9.85
Associated Villages		
Granite Lake Village	\$0.15	\$0.08

Fund Balance Retention

Enterprise Funds and Current Year Bonds

\$0

General Fund Operating Expenses

\$2,631,627

Final Overlay

\$48,497

DRA has provided a reference range of fund balance retention amounts below. Please utilize these ranges in the determination of the adequacy of your municipality's unrestricted fund balance, as currently defined in GASB Statement 54. Retention amounts, as part of the municipality's stabilization fund policy [1], should be assessed dependent upon your governments own long-term forecasts and special circumstances. Please note that current best practices published by GFOA recommend, at a minimum, that "...general purpose governments, regardless of size, maintain unrestricted fund balance in their general fund of no less than two months of regular general fund operating revenues or regular general fund operating expenditures." [2],[3]

[1] The National Advisory Council on State and Local Budgeting (NACSLB), (1998), *Framework for Improved State and Local Government Budgeting: Recommended Budget Practices (4.1)*, pg. 17.

[2] Government Finance Officers Association (GFOA), (2009), *Best Practice: Determining the Appropriate Level of Unrestricted Fund Balance in the General Fund*.

[3] Government Finance Officers Association (GFOA), (2011), *Best Practice: Replenishing General Fund Balance*.

2016 Fund Balance Retention Guidelines: Nelson

Description	Amount
Current Amount Retained (21.78%)	\$573,284
17% Retained (<i>Maximum Recommended</i>)	\$447,377
10% Retained	\$263,163
8% Retained	\$210,530
5% Retained (<i>Minimum Recommended</i>)	\$131,581

NOTICE: The current fund balance retained amount is above the maximum recommended threshold.

2016 RSA 198:4-b II School Fund Balance Retention Guidelines: Nelson

If a school district has adopted RSA 198:4-b II by a vote of the legislative body, the school district may retain year-end unassigned general funds in an amount not to exceed, in any fiscal year, 2.5 percent of the current fiscal year's net assessment pursuant to RSA 198:5, for the purpose of having funds on hand to use as a revenue source for emergency expenditures and overexpenditures under RSA 32:11, or to be used as a revenue source to reduce the tax rate. This retained fund balance is not cumulative. The maximum allowed fund balance retention has been calculated as:

	Net Assessment	2.5% of Net Assessment
Local School	\$1,120,100	\$28,003

Reports from The Nelson School District



COMPLIANCE STATEMENT

The Nelson School District does not discriminate in its educational programs, activities or employment practices on the basis of race, color, national origin, sex, disability, or age, and provides equal access to the Boy Scouts and other designated youth groups.

The following person has been designated to handle inquiries regarding non-discrimination policies: Nancy Deutsch, Title IX Coordinator for School Administrative Unit 29, and Director of Human Resources, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9002 ext. 213.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to Elizabeth Dunn, Interim Director of Student Services, 193 Maple Avenue, Keene, New Hampshire 03431, telephone number (603) 357-9001 ext. 232.

Robert H. Malay
Superintendent of Schools

[Source: Notice of Non-Discrimination, U.S. Department of Education, Office of Civil Rights (August 2010); Title IX Resource Guide, U.S. Department of Education, Office for Civil Rights, at 6-7 (April 2015).]

STATE OF NEW HAMPSHIRE

SCHOOL WARRANT

To the inhabitants of the school district in the Town of Nelson qualified to vote in District affairs:

You are hereby notified to meet at the Nelson Town Hall in said District on the 14th day of March, 2017, at 11:00 am in the morning to bring in your votes for the election of school district officers. The polls will open not later than 11:00 am and will remain open for not less than eight hours.

ARTICLE 1: To choose all necessary school district officers:

One School Board Member for three-year term
One Moderator for two-year term
One Clerk for two-year term
One Treasurer for two-year term

Given under our hands at said Nelson, this 6th day of February, 2017.

NELSON SCHOOL BOARD

Kelly M. French, Chair
Sara Marean

March 4, 2016

Minutes of the Nelson School District Meeting

The meeting was called to order by Richard P. Church, moderator, at 7:02 pm. A small number of children from the Nelson School led the assembled residents in the pledge of allegiance and sang the National Anthem. Moderator Church recognized officials from SAU 29 and the principal of Nelson School and asked permission of the assembled voters for them to speak as needed. The voters approved this request.

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

Article 1 was moved and seconded and passed by voice vote.

ARTICLE 2: To see if the District will vote to raise and appropriate the sum of \$1,879,597 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto.

Article 2 was moved and seconded. After some discussion, Article 2 passed by voice vote.

ARTICLE 3: To see if the District will vote to raise and appropriate the sum of Twenty Thousand Dollars (\$20,000) for a feasibility study to develop plans for an addition to the school, and related costs, or to take any other action in relation thereto. *(The Nelson School Board recommends favorable action on this warrant article.)*

Article 3 was moved and seconded. After some discussion, Article 3 passed by voice vote.

ARTICLE 4: To see if the District will vote to raise and appropriate up to \$25,000 from its unassigned fund balance, if any, remaining on hand at the end of fiscal year, June 30, 2016, to the Capital Reserve Fund established by the voters of the District at the March, 1972, District Meeting for the purpose of construction/ reconstruction of buildings and/or purchase of equipment, and/or the acquisition of land for school purposes, or to take any other action in relation thereto. *(The Nelson School Board recommends favorable action on this warrant article.)*

Article 4 was moved and seconded and after some discussion, passed by voice vote.

ARTICLE 5: To see if the District will vote to raise and appropriate up to \$5,000 from its unassigned fund balance, if any, remaining on hand at the end of fiscal year, June 30, 2016, to the Special Education/Middle and High School Tuition Fund established by the voters on March 5, 1999, for the purpose of paying future year unanticipated special education/ and or middle and high school tuitions, or to take any other action in relation thereto. If there is an insufficient, undesignated fund balance as of June 30, 2016 to fund this appropriation and the appropriation in Article 4, then Article 4 will be funded first, with any additional surplus to be applied to this warrant article. *(The Nelson School Board recommends favorable action on this warrant article.)*

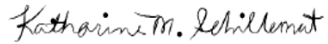
Article 5 was moved and seconded and after some discussion, passed by voice vote.

ARTICLE 6: To transact any other business that may legally come before this meeting.

Members of the Nelson Parent Teacher Organization mentioned upcoming events at the Nelson School and invited those in attendance to attend.

It was moved and seconded to adjourn the meeting at 7: 55 pm.

Respectfully Submitted,

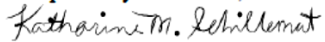


Katharine Schillemat
School District Clerk

Results of the Voting for School Officials on Tuesday, March 8:

Elected for a three year term as a School Board Member: Kelly French

Respectfully Submitted,



Katharine Schillemat
School District Clerk

REPORT OF THE NELSON SCHOOL DISTRICT TREASURER
Fiscal Year July 1, 2015 to June 30, 2016

CASH ON HAND July 1, 2015 \$ 309,401.91

FISCAL YEAR RECEIPTS

Appropriations Received from Selectmen	1,060,245.00
Current Appropriation	
Deficit Appropriation	
Deficit Appropriation	
Balance of Previous Appropriations	
Advance on Next Year's Appropriation	
Revenue from State/Federal Sources	125,380.90
Received from Tuitions	474,054.72
Received Income from Trusts	45,000.00
Received from Sale of Notes and Bonds	
Received from Capital Reserve Funds	
Received from All Other Sources	67,343.81

TOTAL RECEIPTS 2,081,426.34

TOTAL AMOUNT AVAILABLE FOR THE FISCAL YEAR

LESS SCHOOL BOARD ORDERS PAID 1,930,610.27

BALANCE ON HAND June 30, 2016 \$ 150,816.07

Date July 31, 2016 Hope Lothrop, Treasurer

RECEIVED FROM OTHER SOURCES

DATE	FROM	SOURCE	AMOUNT
Jul 1-Jun 30	SAU 29	MEDICARE D	2,619.54
Jul 1-Jun 30	PARENTS	AFTER SCHOOL	17,559.50
Jul 1-Jun 30	PARENTS	VIOLIN	4,322.00
Jul 1-Jun 30	FAIRPOINT	REBATE	5,376.31
Nov-Jun	NHASBO PCARD	REBATE	387.30
Nov-Jun	HEALTHTRUST	REIMBURSEMENT	12,604.50
DEC	PRIVATE PURCHASE-WINDOWS	CASH	320.00
DEC	KEENE SCHOOL DIST-EMERGENCY PHONE	CREDIT	16.58
Feb	PACKERSFIELD + PRIVATE	DONATIONS	200.25
Jun	BMO INVOICE	REIMBURSEMENT	4.00
Jun	NELSON STUDENTS	TRIP	85.00
Jul	MONADNOCK SCH DIST REIMBURSEMENT	REIMBURSEMENT	3,606.13
JUN-JUL	SULLIVAN SCHOOL DISTRICT-NURSING/TITLE I	REIMBURSEMENT	19,910.52
MAR	COURSE	REFUND	185.00
Jul 1-Jun 30	PEOPLES BANK/NHPDIP	INTEREST	147.18
		TOTAL ALL OTHER	67,343.81

**OFFICERS, AGENTS AND EMPLOYEES OF
THE NELSON SCHOOL DISTRICT**

Kelly M. French, Chair
Sara Marean
Richard Popovic

Term Expires 2019
Term Expires 2017
Term Expires 2018

N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION

Robert H. Malay, Superintendent of Schools
Dan Black, Assistant Superintendent
Timothy L. Ruehr SAU 29 Business Administrator
Janel Swanson, Town Business Administrator
Nancy Deutsch, Director of Human Resources
Elizabeth Dunn, Interim Director of Special Education

STAFF

Ron Upton Principal
Joy Birdsey Administrative Assistant
Glenn Berger Guidance Counselor
Cynthia Benner Kindergarten/Readiness
Laurel Fortier. Grades 1/2
Kristin Roach Grades 2/3
Emilia Whippie Grades 4/5
Chris Albertson Music
Judy Dubriske Physical Education
Lara Underkoffler Student Support Services
Joyce Porter. Speech/Language Therapist
Stacey Gonzales Spanish
Pat Woodruff Nurse
Julie Wilber. Classroom Tutor
Catherine Seltzer Classroom Tutor
Erin Bowen Tutor
Mary Symonds Tutor - Aftercare
Ralph Castor Custodian
Nicole Stevens Title I-After-school
Rebecca McLean Art
Cynthia Hutchins Food Services – Aftercare
Michael Hightower Harris Center Instructor

OFFICERS

Richard Church Moderator
Hope Lothrop Treasurer
Katharine Schillemat Clerk
Plodzick & Sanderson Auditor

TRANSPORTER

First Student

DISTRICT REPORT

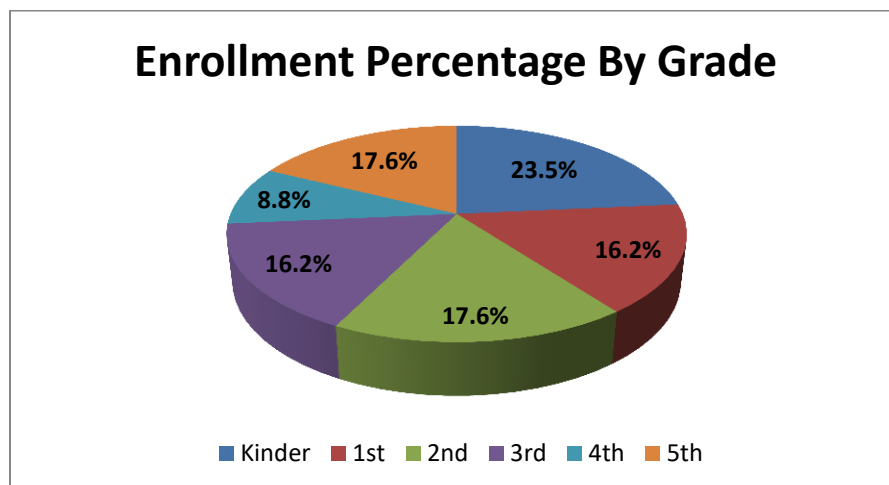
We opened the school year as a K-5 school which is a change from the K-6 structure that had been in place previously. The increase in our student population facilitated this change which was decided on in a collaborative manner with all stakeholders during last school year. We simply could not accommodate the increased student population in our building. The need for smaller group settings and differentiation of the multi-grade classes contributed to the issues we were and continue to experience. Collaboration between the Nelson and Sullivan towns has blended us together as one school. We continue to work on ways to improve the quality of education we are delivering while keeping the traditions of the Nelson School alive. Our school board members: Mrs. Kelly French, Mrs. Sara Marean, and Mr. Rich Popovic continue to support our school and community and deserve our thanks!

Mission

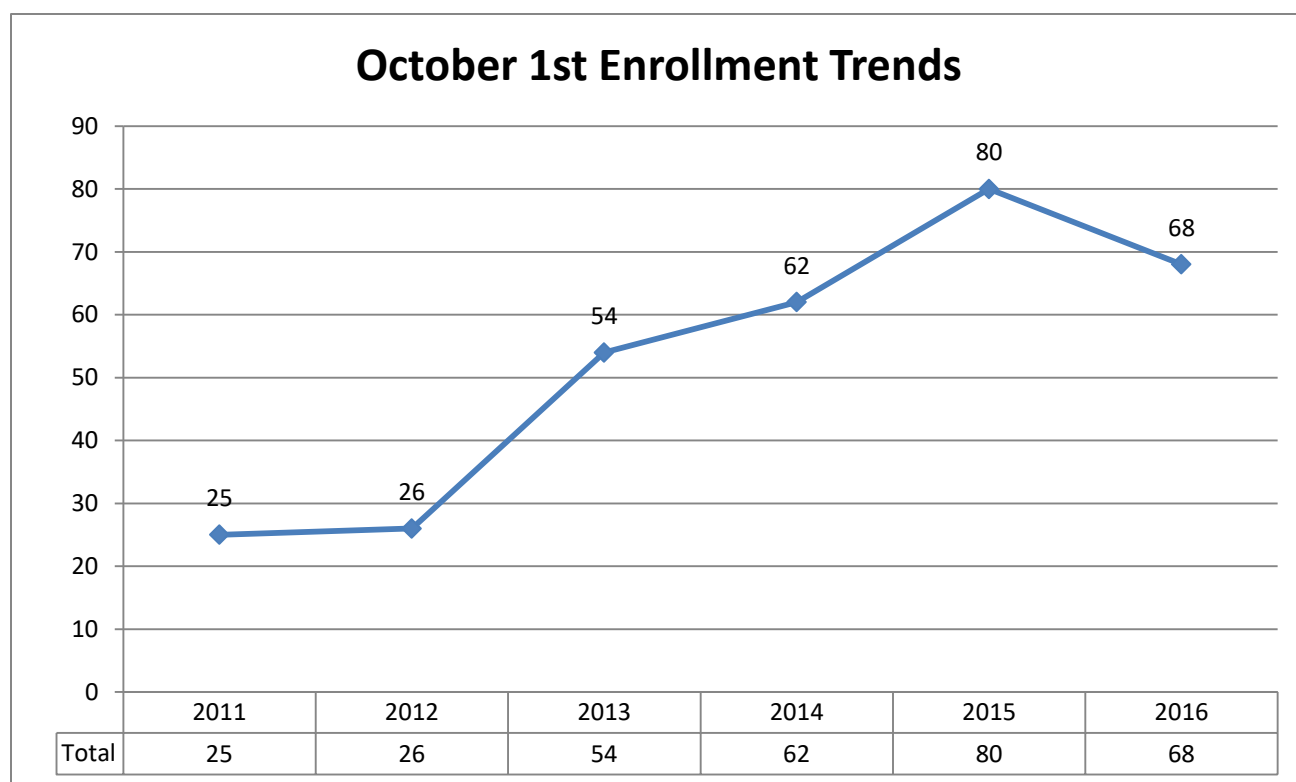
The **Mission** of Nelson Elementary School is to instill strength of spirit and ignite a love of learning. This has been adopted by the School Board and is what the entire staff hopes to do each and every day.

Enrollment

Our student enrollment is as follows as of 1/10/17: Kindergarten; 16 students (10 - Nelson, 6-Sullivan), Grade 1; 11 students (4-Nelson, 7-Sullivan), Grade 2; 12 students (6-Nelson, 6-Sullivan), Grade 3; 11 students (6-Nelson, 5-Sullivan), Grade 4; 7 students (4-Nelson, 3-Sullivan), and Grade 5; 12 students (3-Nelson, 9-Sullivan). Total enrollment is 69 students (33 - Nelson, 36- Sullivan).



A look at the enrollment trend from 2011-2016 (as of October 1st):



Facility / Maintenance

The Nelson school has seen a few changes since the last town report. The large portion of the exterior (all the white areas) was scraped, prepped and then painted before school began. The windows along the front of the building (that represents the train) were all replaced as most of them had substantial frame damage and rot. The “stage” in Mrs. Roach’s room was removed along with the ramp thus increasing the overall size of her room and making it a much more functional space for her students. Several old, single pane windows in the rear of the building were also replaced with energy efficient windows. A new shed was built inside our fenced in area. This provides storage for our Physical Education supplies and other items accessed regularly by our students and staff. Our emergency basement sump pump burned out and was replaced with a new system that discharges the waste water away from our school. We also installed a new water bottle refill / fountain station. This keeps track of how many bottles we fill and is a big hit with the students and staff. Thanks needs to go out to Mr. Ralph Castor who is doing a fine job maintaining our facility!

Community Support / Service

Our community continues to provide exceptional support in a variety of ways. Members of the town’s Trail and Agriculture Committees volunteer their time to work with our students and provide instruction. Our Parent Teacher Organization continues to support our students in a variety of ways. Parents help volunteer for various activities. The Keene Lions Club has provided vision testing for our K-1 students and also provided financial support in obtaining eyewear for some of our students. The Cheshire Smiles organization has provided dental care as well as fluoride treatments to a number of our students already this school year. The Keene Rotary Club supplies all of our 2nd

grade students with new sneakers as well as provides dictionaries to our 3rd and 4th graders. This past holiday season, the Professional Firefighters of Keene donated 14 new coats to our students. The Harris Center continues to provide unique learning opportunities to our students by bringing artifacts into our classrooms each week. This list is certainly not the only support our school has been the recipient of this year. The staff and students are extremely thankful for the continued support of our parents, community members, and friends.

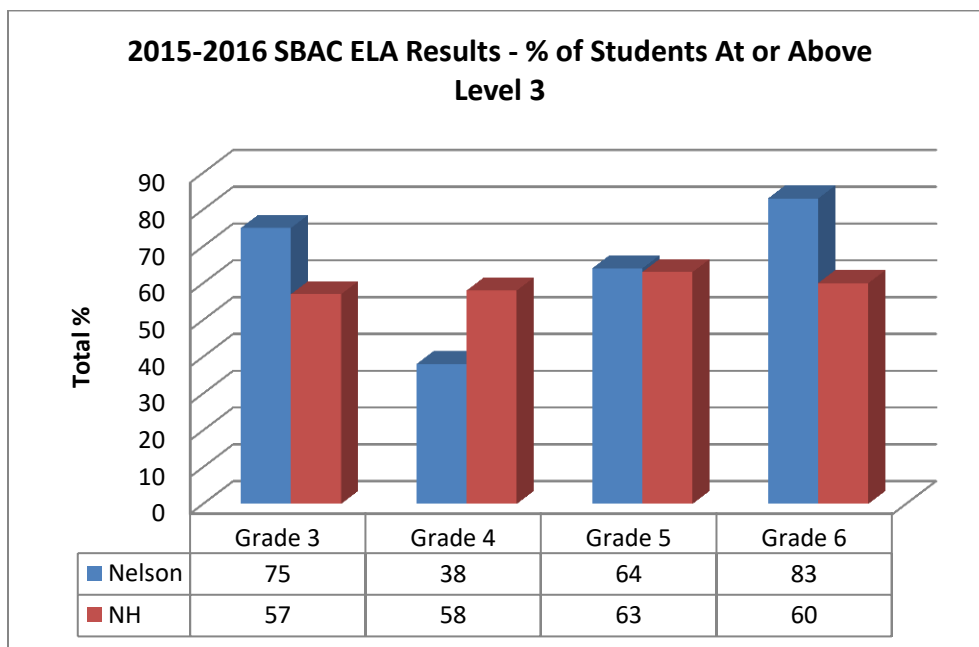
New Faculty / Staff

I am pleased to welcome several new staff to Nelson this school year. Ms. Lara Underkoffler has joined our staff as our Student Support teacher. Ms. Laurel Fortier is our new grade 1 / 2 classroom teacher. We are pleased to have Mrs. Joy Birdsey join us in the capacity of administrative assistant. Ms. Rebecca McLean is our new Art teacher. Mr. Michael Hightower is our Harris Center instructor who is with us one day each week. Ms. Mary Symonds has joined our staff as a tutor as well. I would also like to thank Mrs. Sheara Heon who filled in as our Spanish teacher the first half of the school year. Thanks to all of them for their tremendous dedication to our students!

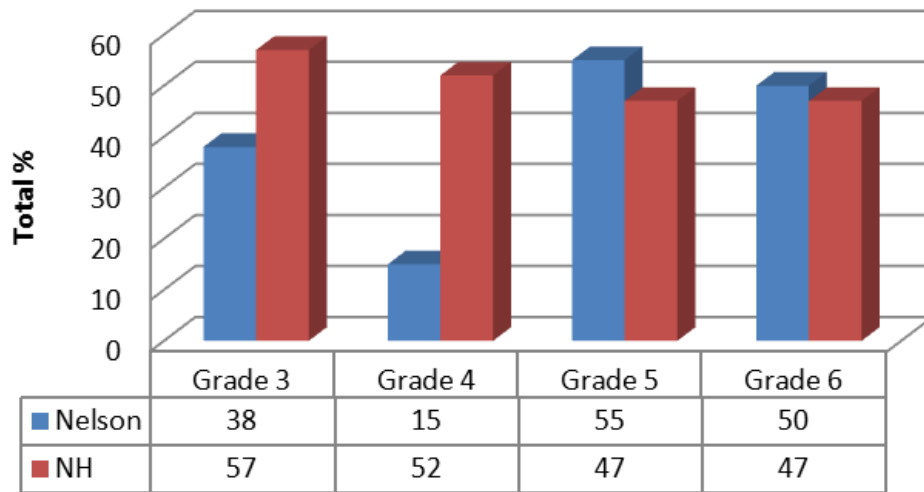
Academics

SMARTER BALANCED ASSESSMENT RESULTS

****Results for all students who were at the school at the end of the assessment administration****

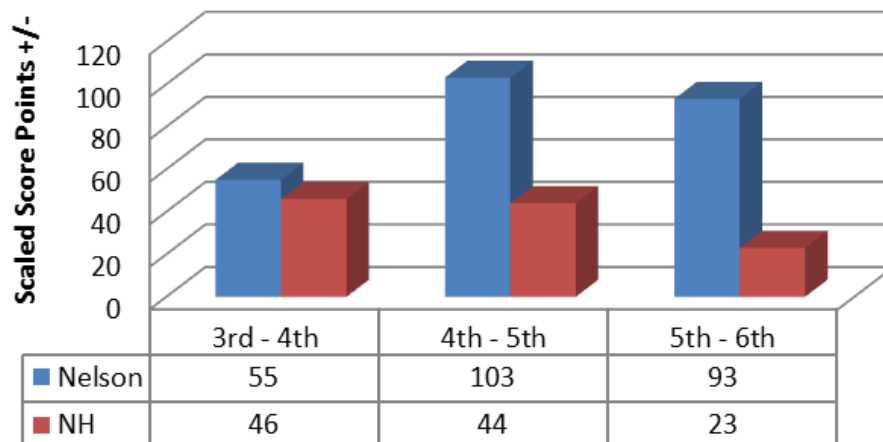


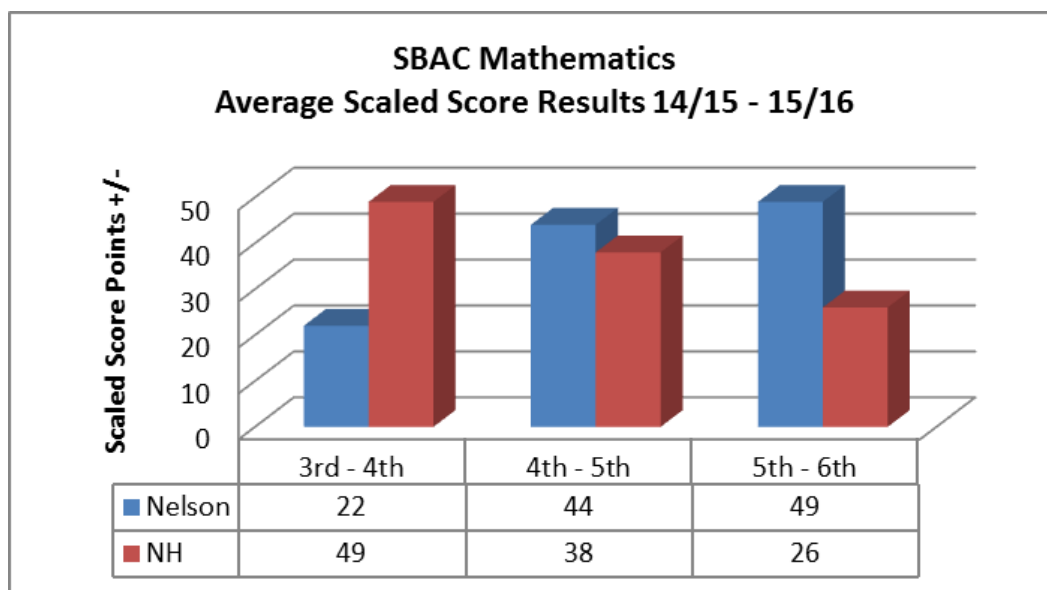
**2015-2016 SBAC Math
Results - % of Students At or Above Level 3**



****Indicator of Cohort Growth:** The following charts show the average number of scaled score points added to a cohort group from one grade to the next. For example, the 3rd grade during 2014-2015 compared to the 4th grade during 2015-2016. Note – students that are represented in these results may not have been present during both years**

**SBAC ELA
Average Scaled Score Results 14/15 - 15/16**





Specials

In addition to our regular classroom curriculum, we offer daily specials to all of our students. We offer a unique educational experience through the Harris Center, Spanish, Art, Physical Education, and Music one day each week for an hour block of time for each of our classes. Those teachers collaborate with our classroom teachers to ensure smooth transitions and themes or content that is appropriate to what is happening in their classrooms whenever possible.

Co-Curricular

Mrs. Whippie-Prior's class spent a week at the Ecology Camp in Maine this past fall. This continues to be a valuable experience for our students. We would like to thank Charlie Stone, Tammy Rondeau, and Rebecca Whippie for volunteering their time as chaperones for the trip. Our afterschool program continues to provide a safe and structured place for many of our students until 5:30 pm daily. Students are able to work on completing their school work, play games, have snacks, and participate in various activities. We are proud to be able to offer this self-sustaining program to our parents. We are averaging over 20 students daily in this program. We are fortunate again this year to offer musical instruction to our students each week. Mr. Chris Albertson provides instrumental lessons while Ms. Louisa Engle instructs our strings program.

Technology

Nelson has improved our technology by adding 30 new Chromebooks that were purchased using grant money. We have also upgraded our main server which was obsolete by today's standards. We have another laptop cart which is shared in the upper two classrooms while the lower classrooms are primarily using the Chromebooks. Our new mandated standardized test (Smarter Balanced) requires the computer as does the NWEA test which we are currently using. We plan on upgrading our wireless router from residential models to a more commercial application system that can handle the increased volume required when entire classes are logged onto the internet at the same time. Each classroom is equipped with a Promethean Board which allows presentations to be made to the entire class by connecting a host of electronic devices. We plan to create a strategic Technology Plan for Nelson prior to the end of this school year so that we can attempt to project improvements that will be needed and then budget appropriately for those needs.

Nelson Students at Keene High School

In November, Keene High School Principal Jim Logan and Assistant Principal Rachael Summe-Leonard reported on how Nelson School students were doing at KHS. During school year 2015-2016 we had 24 students at the high school and 33% of our high school students participated in a total of 12 student activities. Our student attendance rate (96.77%) was just under the KHS average (97%) and our students' grade point average (2.76) was slightly off the school average (2.83).

SATs

2015-2016 was a transition year for the SATs. Juniors and Seniors are now tested in the following areas:

Juniors – (2 scores)

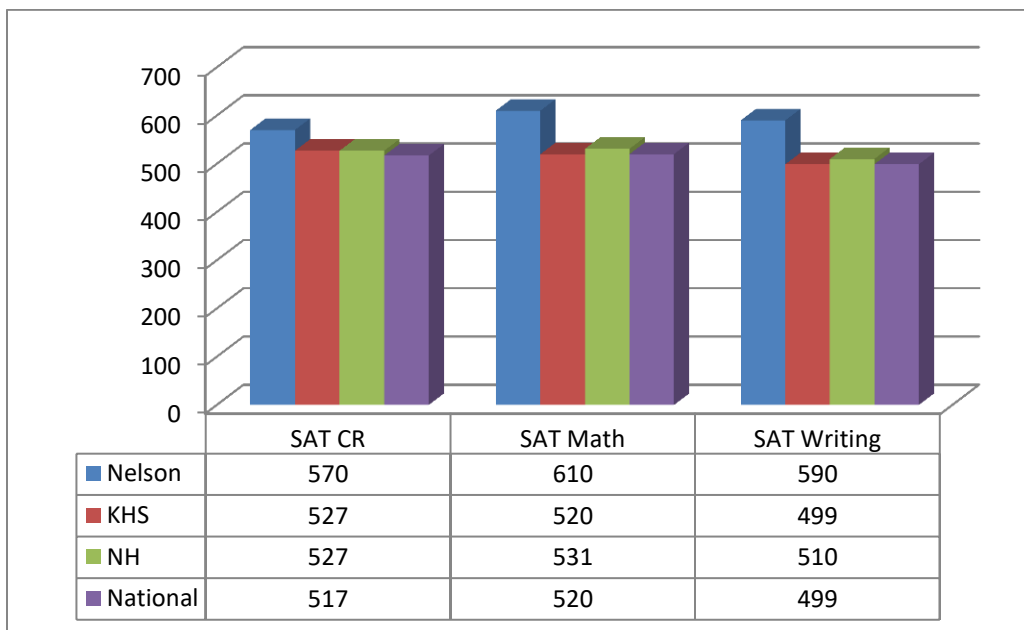
- Evidence-Based Reading and Writing (EBRW)
- Math

Seniors – (3 scores)

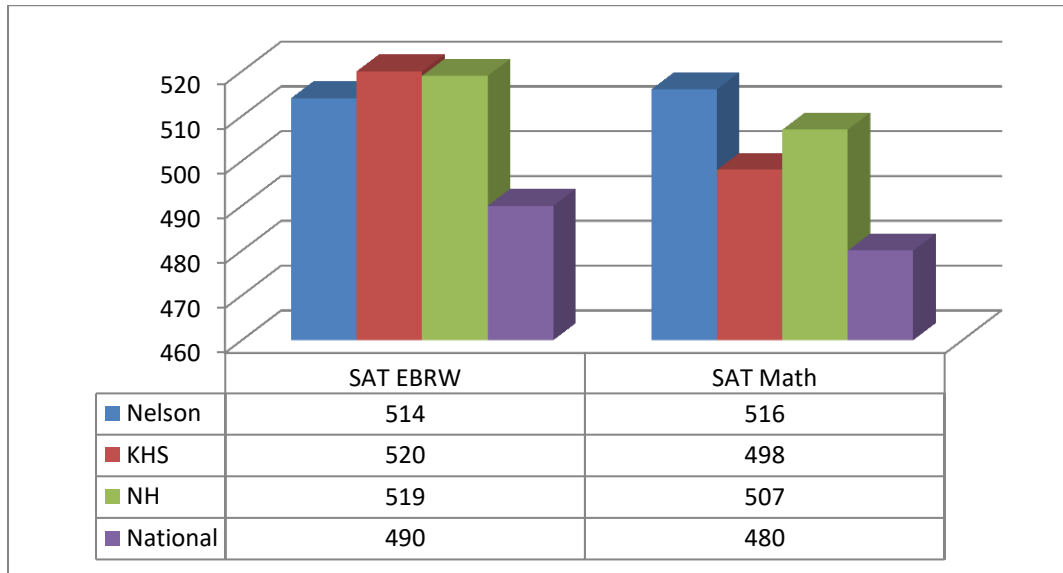
- Critical Reading (CR)
- Math
- Writing

Below is a look at how our Nelson students performed on the SST:

SENIORS



JUNIORS – Based on SAT School Day March 2016 Data



Strategic Plan

Efforts are ongoing to establish a new strategic plan for SAU 29 in order to help provide a road map of support for all schools. A plethora of areas to be addressed in the plan include, but are not limited to:

- Student support
- Hiring of staff
- Budget/financial
- Education technology
- Curriculum, Instruction and Assessment

The plan will cover best practices in education to include a restructuring of the delivery of services for students with unique needs; a later start at Keene High School; and a clear focus on the competencies taught in classrooms.

Competency-Based Grading

Keene High School is leading the charge in this effort working throughout the school year to determine competency expectations for the entire school as well as by individual courses within each department. The goal is to bring competencies into practice over the course of the next school year in order to fully implement by the 2018-2019 school year. The high school staff is working to define competencies and based on initial feedback, further refine so that the competencies become a practical component of instruction. Town school districts are looking at standards-based report cards to better communicate what students can and cannot do in regard to specific content areas. Our faculty has been working on developing a new standards based report card which we have implemented this school year in all of our classes and grades. Using competency based grading is a change from traditional grading but it is supported by research.

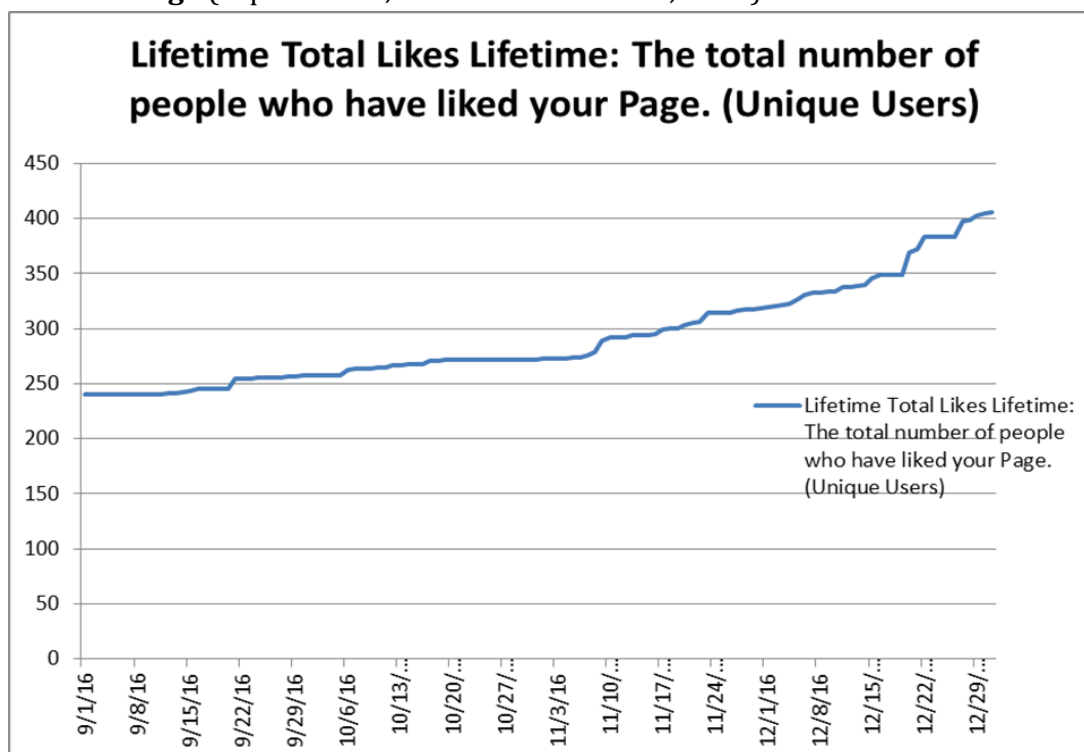
Common Vision

In January 2016, a survey was distributed to all stakeholders seeking input into the components most valued in our education system. Principals from Keene High School, Fuller, Symonds, Chesterfield and Harrisville participated in the process of creating the survey which garnered 1,500 responses with the aggregate results used to craft a shared vision statement for the SAU. Results of the survey indicated that the top three priorities for stakeholders were: meeting individual student needs; providing instruction in a variety of ways; and a rigorous curriculum. The final result – **“Inspiring and Empowering Every Student to Succeed.”**

Communications

Karen Hatcher, Public Information Coordinator for SAU 29 started on October 31, 2016 and since that time has significantly increased the visits to the SAU 29 Facebook page.

SAU29 Facebook Page (September 1, 2016 – December 31, 2016)



(formerly Director of Special Education) which is underway with a selection committee to form shortly. The newly defined position will now include the additional responsibility of overseeing 504 plans, school counselors and nurses as well as McKinney-Vento services.

December Total Post Impressions: 47,051

Ms. Hatcher processed 79 publicity requests and covered 16 school or district events in the month of December. Ms. Hatcher recently implemented a marketing internship pilot program to identify potential projects and develop marketing plans. Seniors Jason Abello, Grayson King, Jessica Tattersall and Dylan Grover have been selected as interns to work with Ms. Hatcher on marketing initiatives.

Restructuring

Beginning with the 2017-2018 school year, the Central Office will move forward with one Assistant Superintendent who will oversee the twelve building principals in order to provide consistency for

all schools within SAU 29. The position has been posted and a search committee will form shortly. Additionally, the Information Technology Director search did not yield the desired results therefore, an Interim IT manager has been appointed until an appropriate search can be conducted. Moving forward the position will be that of IT Manager. Also of note is the search for the Director of Student Services

Ron Upton
Principal

Kelly French
School Board Chair

Robert H. Malay
Superintendent

January 12, 2017
Nelson School
Nelson, New Hampshire

NELSON SCHOOL DISTRICT

PUBLIC HEARING

2017-18 SCHOOL DISTRICT BUDGET

**The Mission of Nelson School is
to instill strength of spirit
and ignite a love of learning.**

Nelson School District
2017-2018 Revenue Projection / Tax Impact

		Budget 2016-17	Budget 2017-18	% Change	
Current Appropriation		1,946,204	1,814,594	-6.8%	1
Unreserved Fund Balance	Actual -->	120,016	100,000	<-- Projected	2
Reserved for Special Purposes		46,607	0		3
Interest		150	150		4
Tuition		458,766	490,076		5
Services Billed to Other Districts		27,000	28,500		6
Other Local		9,100	10,500		7
Transfer From Capital Reserve		0	0		8
Local Property Tax		832,448	831,389		9
State Property Tax		287,652	276,979		10
State Adequacy Education Grant		87,465	0		11
State Catastrophic Aid		0	0		12
Medicaid		2,000	2,000		13
Federal Grants		75,000	75,000		14
AMOUNT TO BE RAISED BY PROPERTY TAXES		1,120,100	1,108,368	-1.0%	15
Additional Warrant Articles:			TOTAL	ADDITIONAL TAX	
Bond (Article #1)			14,700	14,700	16
Capital Reserve Fund Transfer, Bldg. (Article #4)			25,000	25,000	17
Expendable Trust Fund Transfer, Tuition(Article #5)			5,000	5,000	18
TOTAL AMOUNT TO BE RAISED (including all Warrant Articles)			1,153,068	+2.9%	19
			Total Tax \$		
	2017 with all warrant articles	9.52	1,153,068		20
School tax rate history:	2017	9.15	<-- Projected 1,108,368		21
	2016	9.24	1,120,100		22
	2015	9.13	1,120,100		23
	2014	11.49	1,288,767		24
	2013	11.10	1,333,794		25
	2012	11.41	1,408,084		26
	2011	12.05	1,457,939		27
	2010	12.09	1,230,845		28
	2009	10.21	1,232,391		29
	2008	10.29	1,165,193		30
	Operating Budget	All articles			
Projected School tax rate (per thousand):	+ \$9.1496	+ \$9.5166			31
Impact on house assessed for \$100,000:	\$914.96	\$951.66			32
Impact on house assessed for \$150,000:	\$1,372.43	\$1,427.48			33

Nelson School District
School Board's Proposed 2017-18 Budget -- Summary

	Actual 2015-16	Budget 2016-17	Budget 2017-18	\$ Change	% Change	% Total Budget	
A. TOTAL NELSON SCHOOL (Elementary)	1,078,165	1,224,578	1,161,279	-63,299	-5.2%	64.0%	34
B. TRANSFERS AND CAPITAL NEEDS	17,854	114,000	84,000	-30,000	-26.3%	4.6%	35
C. TOTAL MIDDLE SCHOOL—HIGH SCHOOL	394,913	512,451	459,194	-53,257	-10.4%	25.3%	36
D. ADMINISTRATION (SAU #29)	86,966	95,175	110,121	14,946	+15.7%	6.1%	37
E. DEFICIT APPROPRIATION	0	0	0				
TOTAL	1,577,898	1,946,204	1,814,594	-131,610	-6.8%	100.0%	38

Per pupil elementary school costs	2015-16	2014-15	2013-14	2012-13	2011-12	2010-11	
Harrisville	28,688	27,486	27,952	31,064	26,313	25,053	39
Marlow	27,572	24,479	21,209	17,668	15,797	18,298	40
Keene (ele.)	18,152	17,750	17,132	16,923	16,795	16,476	41
Chesterfield	18,090	17,348	16,796	16,725	17,124	14,623	42
Nelson	18,001	18,714	17,953	27,076	28,711	27,487	43
Marlborough	15,501	16,769	17,581	16,093	15,172	14,932	44
Westmoreland	14,814	13,253	12,888	11,510	13,138	12,111	45

Nelson School Enrollment	projected 2017-18	actual (based on October enrollment) 2016-17	2015-16	2014-15	2013-14	2012-13	
Kindergarten	15	16	17	16	14	6	46
Grade 1	16	11	15	10	8	3	47
Grade 2	11	12	9	7	12	3	48
Grade 3	12	11	8	10	5	3	49
Grade 4	11	6	14	5	7	3	50
Grade 5	7	12	11	9	5	2	51
Grade 6	0	0	6	3	4	6	52
Total	72	68	80	60	55	26	53
Tuition students included in Total	34	35	45				

Nelson School District
School Board's Proposed 2017-18 Budget -- Summary

	Actual 2015-16	Budget 2016-17	Budget 2017-18	\$ Change	% Change	% Total Budget	
A. NELSON SCHOOL (Preschool - 6)							
INSTRUCTION							
(Note) Instructional salaries	419,901	398,432	386,639	-11,793			54
Instructional benefits	170,999	201,476	214,098	12,622			55
Contracted Services (includes PE, music, etc)	17,846	33,855	30,432	-3,423			56
Out-of-District Tuit	0	50,000	50,000	0			57
Repair equipment	85	650	925	275			58
Mileage	34	0	0	0			59
Tuition- Pre School	20,845	7,500	7,500	0			60
Supplies	14,192	17,928	16,570	-1,358			61
Print Media (texts & periodicals)	10,098	14,588	10,513	-4,075			62
Software	963	993	1,328	335			63
Equipment & furniture	3,138	10,592	1,750	-8,842			64
Environmental Camp	6,020	7,680	500	-7,180			65
Summer School	3,074	2,655	2,639	-16			66
	667,193	746,349	722,894	-23,455	-3.1%	39.8%	67
SERVICES							
Co-curricular	5,007	3,249	3,207	-42			68
Attendance	0	50	50	0			69
Guidance	14,810	13,191	13,614	423			70
Health	8,524	29,737	9,524	-20,213			71
Psychological	6,026	12,551	11,550	-1,001			72
Speech	30,359	35,000	29,117	-5,883			73
Occupational/Physical Therapy	15,528	17,700	17,700	0			74
	80,254	111,478	84,762	-26,716	-24.0%	4.7%	75
STAFF DEVELOPMENT							
Curriculum development	4,951	4,500	4,500	0			76
Benefits	1,227	1,075	899	-176			77
Course reimbursement	0	1,600	1,600	0			78
Management Development	306	145	0	-145			79
Staff development	2,327	5,000	5,000	0			80
Mileage	619	500	500	0			81
Professional print media	116	200	200	0			81
	9,546	13,020	12,699	-321	-2.5%	0.7%	82
(Note) Classroom teacher salaries	325,619	290,240	294,640	4,400			83
Tutoring/Aides	88,657	102,132	85,939	-16,193			84
Reading Specialist	0	450	450	0			85
Substitutes	5,625	5,610	5,610	0			86

	Actual 2015-16	Budget 2016-17	Budget 2017-18	\$ Change	% Change	% Total Budget	
MEDIA							
Library & media supplies	0	150	0	-150			87
Library print media	0	350	350	0			88
Library equipment / furniture	0	0	0	0			89
Media Software	2,195	1,400	1,400	0			90
	2,195	1,900	1,750	-150	-7.9%	0.1%	91
SCHOOL BOARD/DISTRICT OFFICERS							
Salaries & benefits	3,424	4,043	3,932	-111			92
School board association	0	0	0	0			93
Audit & Legal Services	7,706	6,450	6,600	150			94
Other School District Expenses	1,454	1,550	1,550	0			95
	12,584	12,043	12,082	39	+0.3%	0.7%	96
SCHOOL ADMINISTRATION							
Principal Salary	49,300	76,221	80,053	3,832			97
Secretary's salary	29,808	28,656	29,347	691			98
Benefits	42,343	64,153	71,150	6,997			99
Equipment maintenance(copier)	787	1,000	1,000	0			100
Phone, internet, postage, supplies	12,233	12,940	14,195	1,255			101
Admin software, Dues & Fees	1,744	1,613	2,409	796			102
Furniture and Equipment	5,864	2,500	5,584	3,084			103
	142,079	187,083	203,738	16,655	+8.9%	11.2%	104
BUILDING SERVICES							
Salaries	14,774	14,139	15,246	1,107			105
Benefits	1,621	1,577	1,745	168			106
Services/Repairs	15,114	17,227	17,227	0			107
Capital Projects	59,714	40,265	11,000	-29,265			108
Insurance	2,299	2,400	2,800	400			109
Supplies	3,862	3,500	3,500	0			110
Building Materials	1,036	600	600	0			111
Electricity	9,382	8,385	9,400	1,015			112
Oil/ Propane	3,068	6,525	4,815	-1,710			113
Equipment	882	2,825	475	-2,350			114
	111,751	97,443	66,808	-30,635	-31.4%	3.7%	115
TRANSPORTATION							
General Transportation	33,123	26,042	26,946	904			116
Feeder routes	18,540	21,690	22,070	380			117
SPED transportation	0	2,000	2,000	0			118
Field trips	900	5,530	5,530	0			119
	52,563	55,262	56,546	1,284	+2.3%	3.1%	120
TOTAL NELSON ELEMENTARY SCHOOL	1,078,165	1,224,578	1,161,279	-63,299	-5.2%	64.0%	121

Actual 2015-16	Budget 2016-17	Budget 2017-18	\$ Change	% Change	% Total Budget
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B. TRANSFERS AND CAPITAL NEEDS

FUND TRANSFERS

Transfer to capital reserve	7,908	25,000	0	-25,000		122
Transfer to tuition trust fund	0	5,000	0	-5,000		123
Transfer to Food Services	9,946	9,000	9,000	0		124
Transfer to federal projects	0	75,000	75,000	0		125
	17,854	114,000	84,000	-30,000	-26.3%	4.6% 126

CAPITAL NEEDS

Principal debt	0	0	0	0		127
Interest debt	0	0	0	0		128
	0	0	0	0	+0.0%	0.0% 129

TOTAL TRANSFERS AND CAPITAL NEEDS	17,854	114,000	84,000	-30,000	-26.3%	4.6% 130
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C. KEENE MIDDLE SCHOOL (KMS) — KEENE HIGH SCHOOL (KHS) (Grades 7-8, 9-12)

INSTRUCTION

Tuition KMS Regular	11,492	73,110	146,187	73,077		131
Tuition KMS Special Ed.	0	56,446	61,394	4,948		132
Tuition KHS Regular	225,672	203,072	172,146	-30,926		133
Tuition KHS Special Ed.	112,504	130,650	29,451	-101,199		134
Tuition Out-of-District	0	0	0	0		135
SPED Tutoring, Counseling	0	0	0	0		136
	349,668	463,278	409,178	-54,100	-11.7%	22.5% 137

TRANSPORTATION

General Transportation	26,705	26,483	26,946	463		138
Feeder routes	18,540	21,690	22,070	380		139
Special Education	0	1,000	1,000	0		140
	45,245	49,173	50,016	843	+1.7%	2.8% 141

TOTAL MIDDLE SCHOOL – HIGH SCHOOL	394,913	512,451	459,194	-53,257	-10.4%	25.3% 142
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D. ADMINISTRATION

TOTAL SAU #29 ADMINISTRATION	86,966	95,175	110,121	14,946	+15.7%	6.1% 143
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E. DEFICIT APPROPRIATION

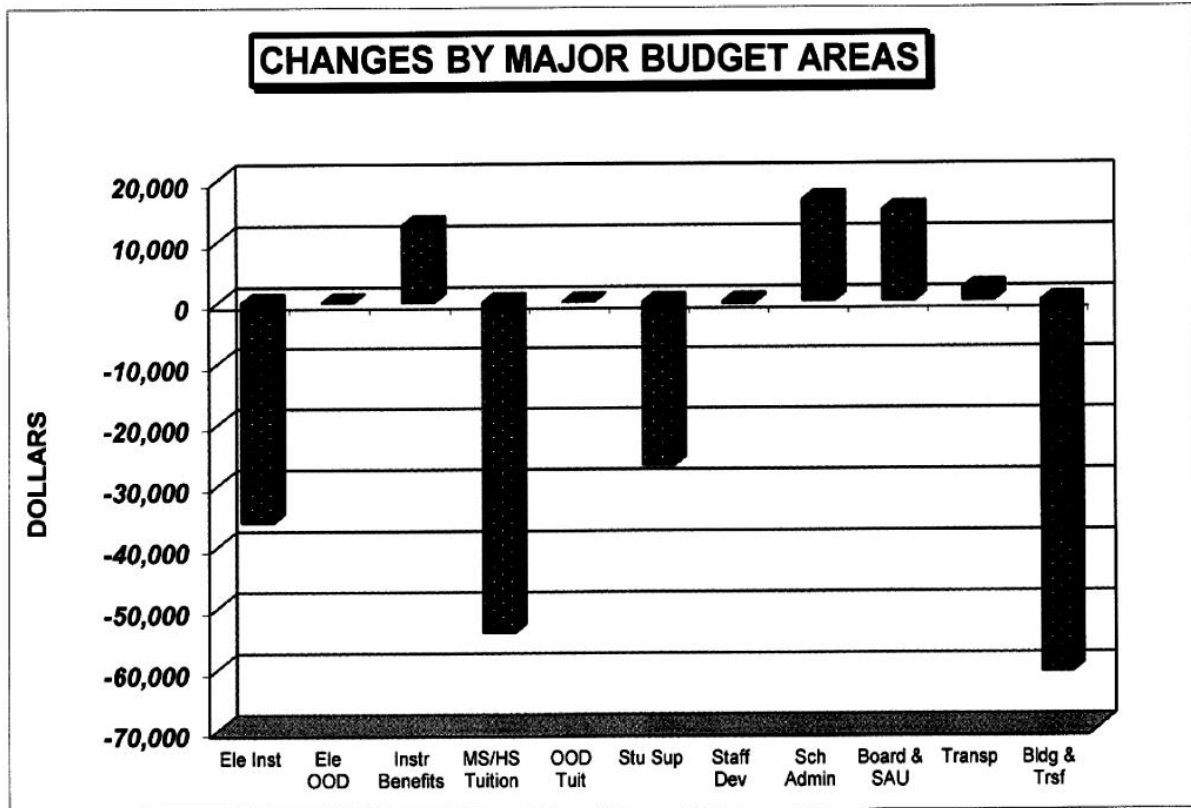
GRAND TOTAL	1,577,898	1,946,204	1,814,594	-131,610	-6.8%	100.0% 145
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Nelson School District
MS and HS Keene Tuition Detail

	KMS - Gr. 6 Regular	KMS Regular	KMS Sp. Ed.	KHS Regular	KHS Sp Ed.	TOTAL	
2016-2017 Rate \$	12,312	11,931	28,223	12,692	26,130		146
2017-2018 Rate \$	12,351	12,126	30,697	13,242	29,451		147
\$ Rate Change	39	195	2,474	550	3,321		148
% Rate Change	100.0%	1.6%	8.8%	4.3%	12.7%		149
2016-2017 # of Students	4.0	2.0	2.0	16.0	5.0	29.0	150
2017-2018 # of Students	3.0	9.0	2.0	13.0	1.0	28.0	151
Change in # of Students	-1.0	7.0	0.0	-3.0	-4.0	-1.0	152
2016-17 Tuition Budget	49,248	23,862	56,446	203,072	130,650	463,278	153
2017-18 Tuition Budget	37,053	109,134	61,394	172,146	29,451	409,178	154
% Budget Change	-24.8%	357.4%	8.8%	-15.2%	-77.5%	-11.7%	155
\$ Budget Change	-12,195	85,272	4,948	-30,926	-101,199	-54,100	156

Nelson School District
Amount of Change by Major Budget Areas

MAJOR BUDGET AREAS	2016-17	2017-18	\$ INCREASE	% INCREASE	
Elementary Instruction	494,873	458,796	-36,077	-7.3%	157
Ele Out of District Tuition	50,000	50,000	0	+0.0%	158
Benefits (For Instuctors)	201,476	214,098	12,622	+6.3%	159
Middle & High School Tuition	463,278	409,178	-54,100	-11.7%	160
Out of District Tuition	0	0	0	+0.0%	161
Student Support Services	113,378	86,512	-26,866	-23.7%	162
Staff Development Services	13,020	12,699	-321	-2.5%	163
School Administration	187,083	203,738	16,655	+8.9%	164
School Board Services & SAU #29	107,218	122,203	14,985	+14.0%	165
Pupil Transportation	104,435	106,562	2,127	+2.0%	166
Building & Transfers	211,443	150,808	-60,635	-28.7%	167
TOTAL	1,946,204	1,814,594	-131,610	-6.8%	168

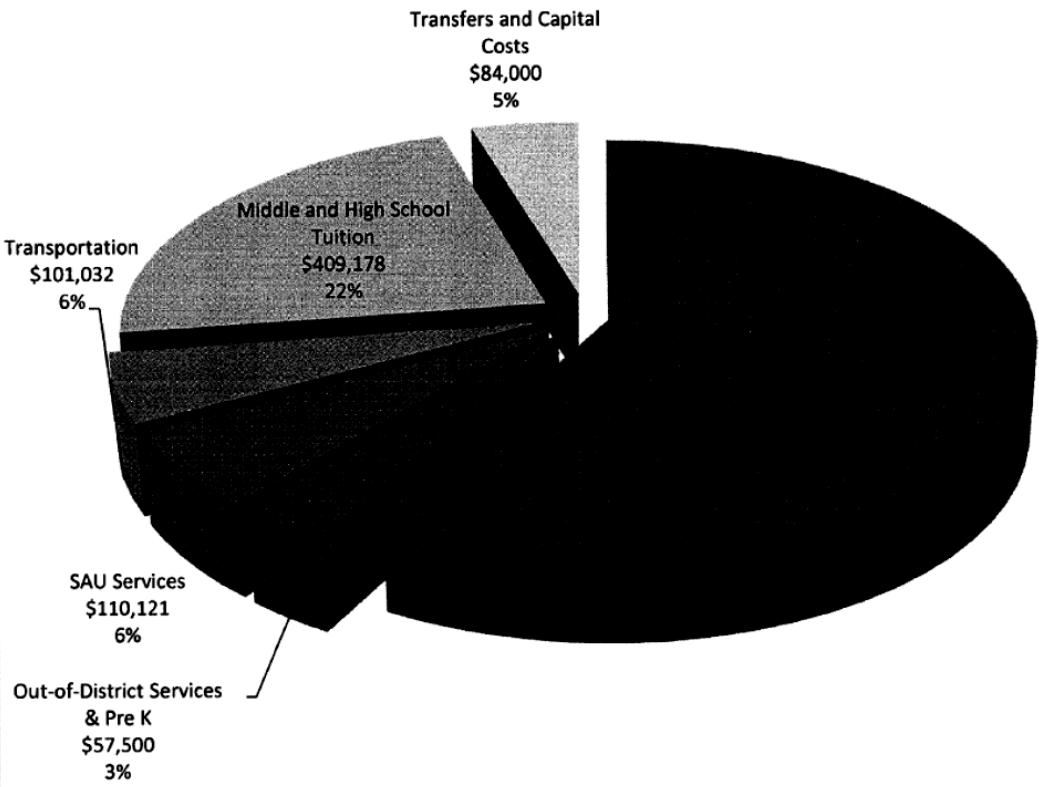


Nelson School District
SUPPLEMENTAL INFORMATION REQUIRED PER RSA 32:11-a

DETAIL OF ACTUAL EXPENDITURES
AS A RESULT OF SPECIAL EDUCATIONAL SERVICES

	2014-15 ACTUAL	2015-16 ACTUAL	
REVENUE			
State Equity Aid for Special Ed.	32,709	33,298	169
IDEA Entitlement Grant w ARRA	0	0	170
Medicaid Reim.	2,381	2,132	171
Catastrophic Aid	76,034	0	172
Tuition	64,525	55,487	173
TOTAL REVENUE	175,649	90,917	173
EXPENSE			
Instruction	352,681	342,082	174
Services	61,287	66,680	175
Transportation	824	0	176
TOTAL EXPENSE	414,791	408,762	177
NET EXPENSE	239,143	317,845	178

NELSON BUDGET DISTRIBUTION BY MAJOR AREAS



SELECTMEN'S REPORT 2016

As we reflect back on the passage of another year of administrative services; meetings, projects, budgets, ordinances, assessments, and audits, its helpful to take a more general view of what your local government does for our Town.

For those of you not involved in the day to day activities of our town government, it may appear that not much is happening. Nothing could be further from the truth.

The kinds of work that your Select Board does can be described in three general categories:

I. Preserve the Commons:

Preserve Air, Water, Land, Open Space, Environmental Quality

II. Maintain Civil Order:

Develop and Enforce Ordinances that Identify Conduct Expected of Members of the Community.

III. Provide Public Services:

Provide Administrative Services, Roads, Welfare, Fire and Police Protection

We'll organize this report of our work in 2016 using those three categories.

I. Preserving the Commons

1. Reducing Municipal Carbon Emissions

First, the Select Board has adopted goals for reducing carbon dioxide emissions from the burning of fossil fuels in town buildings and town vehicles. These goals were developed in cooperation with the Nelson Sustainability Group and are shown below.

1.1 Goals for Reducing Municipal Fossil Fuel Consumption

- a. Strive to reduce purchased non-renewable energy consumption in municipal buildings by 75% by the year 2025.
- b. Strive to reduce consumption of fossil fuels by town vehicles by 50% by the year 2025.

1.2 Plans for Achieving the Established Goals

- a. Account for all energy presently purchased for municipal use, both buildings and vehicles.
- b. Conduct professional energy audits of all town buildings.
- c. Develop an inventory of sources of renewable energy available to the town; solar, wind, hydro.
- d. Propose plans for making town buildings more energy efficient.
- e. Propose plans for reducing use of diesel/gasoline by town vehicles.
- f. Propose plans for using, preferably locally produced, renewable energy for lighting and heating town buildings.

A great deal of work needs to be done in order to allow us to meet these goals during the next eight years. However, we have already begun with the successful installation of a solar photovoltaic system on the roof of our library. Our thanks to our Town Buildings Committee for their work in developing this project and shepherding it through to completion. (Please see the Town Buildings Committee Report for more details.)

2. Osgood/Hurd Hill Conservation

Secondly, we have supported the work of our Nelson Conservation Commission as they developed the plans, and provided the funding, for the town to purchase, and place in conservation easement, nearly 600 acres of land known as the Osgood/Hurd Hill property. The actual transfer of ownership from the present owner, The Harris Center for Conservation Education, to the Town of Nelson has been delayed as we await the final completion of minor boundary line adjustments by the Harris Center.

II. Maintaining Civil Order

1. Nelson Fire Works Ordinance

An activity that bridges the categories of Preserving the Commons and Maintaining Civil Order is the development of an ordinance that will regulate the use of Permissible Fireworks in our town. The Select Board has appointed a five member committee to recommend language for an ordinance that we can bring to a vote of the Town in 2018. The Select Board has suggested the following goals for guiding the committee in its work.

Goals for a Nelson Fireworks Ordinance

1. Preserve Water Quality: No material debris or chemicals introduced into lakes, ponds, or streams.
1. Respect Neighbors Property: No material debris or chemicals introduced onto neighbor's property.
3. Prevent Wildfire Ignition: Prohibit use during dry woodland conditions.
 1. Preserve Serenity for Humans: Restrict time and place of use.
1. Preserve Serenity for Wildlife: Restrict time and place of use.

2. Change to Nelson Zoning Ordinance

A second effort related to preserving the commons and maintaining civil order is an update of our Zoning Ordinances in a way that will make them compliant with new State Statutes, RSA's 674:71 through 674:73. The Select Board has been working with our Planning Board on this project. These new laws describe the ways in which the construction of Accessory Dwelling Units (ADU's) must be permitted without requiring additional lot size or additional road frontage. We have found numerous Articles in our present Zoning Ordinances that must be changed in order to accommodate this law. These necessary changes to our Zoning Ordinances will be brought to Public Hearings and to a vote of the Town in 2017.

III. Providing Public Services

1. Fire Code Compliance

Due to a lack of available funding, we chose to address fire code compliance issues in those buildings that serve the public, Town Office, Town Hall and Library. Actions taken during 2016 are listed below:

- a. Updated the alarm system to provide coverage for all spaces in all buildings, sending location specific alarms to Mutual Aid Dispatch.
- b. Added emergency lighting and internal fire alarms, both visible and audible.
- c. Obviated the need for a sprinkler system in our Town Hall by modifying our Town Hall Rental Agreement to no longer permit the possession or consumption of alcoholic beverages in the building.

- d. Designed and installed fire rated windows adjacent to the fire escape in the Town Office.
- e. Installed “dark sky” compliant exterior egress lighting that will illuminate emergency exit pathways under low ambient light conditions whenever the buildings are occupied.
- f. Recruited “Crowd Managers” who will be trained to direct building occupants to emergency exits in the event that there is a need to evacuate the building. Modified our Town Hall Rental Agreement to include compensation for a Crowd Manager.
- g. Planned for the training of employees in the use of fire suppression devices and building evacuation procedures.

Fire code compliance work remains to be done for our Town Barn/Safety Building and for the Granite Lake Fire Station. We are working to obtain budgetary quotes for this work. Funding needed for this work will be included in our Maintenance Budget for 2017.

2. Expenditure Control and Accounting

We have continued to make effective use of our Nelson Purchasing Policy. We have worked closely with our Department Heads to make sure that our procedures are followed while at the same time they are not disruptive to their day to day operations. Excerpts from our Nelson Purchasing Policy are shown below:

2.1 Preface

The objectives for adopting a purchasing policy are to promote public confidence in the Town’s procurement process while providing necessary administrative control over the disbursement of Town funds. These objectives are accomplished by the establishment of uniform procedures that:

- a. Procure the necessary quality and quantity of goods and services in a timely and cost-effective manner.
- b. Encourage the most open, competitive purchasing process practicable for the acquisition of goods and services, with the objective of obtaining maximum possible value while maintaining fair and equitable treatment of vendors.
- c. Provide control of the disbursement of Town funds in a way that assures an ability to provide essential services while maintaining a balanced budget with accurate and timely fiscal accounting.

2.2 Competitive Bidding

The Town requires a competitive bid process for goods and services costing more than \$3,000 and in so doing establishes principles to ensure the fair and equitable treatment of all bidders, criteria for selection, definition of lowest responsible bidder, authority to reject all bids and the process to change specifications wherever possible. All competitive bids based on written specifications or a RFP. The bids must be in writing.

2.3 Bidding Procedures and Thresholds

The Town has four types of purchasing methods:

- a. One purchase per month of under \$100 may be approved by Department Heads.
- b. Additional small purchases under \$100 and other small purchases over \$100 and under \$1000 are handled via a purchase order that must be approved by the Select Board.
- c. Purchases from \$1,000 to \$3,000 require a written quote prior to being approved by the Select Board.
- d. Purchases over \$3,000 require a competitive bid process, as defined above.

2.4 Purchase Approval Authority and Timetable

The Select Board must approve all purchases in amounts of over \$100 per month.

All purchase requests must be submitted to the Administrative Assistant by November 15 of each year.

All invoices must be received by the Administrative Assistant by December 15 of each year.

2.5 Exceptions

Exceptions to this purchasing policy include acquisition of goods through intergovernmental cooperative purchasing contracts, items covered by a blanket purchase order, acquired from vendors on a pre-qualification list, or contracts with non-profits organizations providing health, welfare or social services. Also, utilities, legal and other standard monthly purchases as well as emergency expenditures (i.e. emergency repairs to Highway vehicles)...

3. Fire Department Capital Equipment Needs Assessment Committee (CENAC)

Shortly after our 2016 Town Meeting, the Select Board agreed that we needed to have a better understanding of the needs for the purchase of high cost vehicles and buildings for the use of our Fire Department. With that in mind, we decided to organize a Fire Department Capital Equipment Needs Assessment Committee. The goals and activities of this committee are as follows:

3.1 Goal

To help the Nelson Select Board understand and plan for the needs of our Fire and Rescue Department for vehicles and buildings and to manage the costs of meeting those needs.

3.2 Activities

a. Meet with the members of the NF&RD to discuss needs for the acquisition of vehicles and the buildings needed to house those vehicles.

b. Evaluate the long and short term needs for vehicles for the Fire Department, define those needs and explore grant options.

c. Work with the Town Buildings Committee and the Fire Department to develop goals and plans for new or modified buildings.

d. Develop a team to research and develop equipment specifications, write grant proposals and applications etc.

e. Make recommendations to the Nelson Select Board resulting from the studies conducted by the Committee. (It is expected that all warrant articles related to the purchase of vehicles and buildings will be reviewed by the CENAC prior to their submission to the Select Board for approval for inclusion in the Town Warrant.)

f. Where appropriate, draft grant applications for funding to be used for the purchase of the needed capital equipment. (Grant applications must be approved by the Select Board prior to their submission.)

4. New Warrant Format

You will notice that we have changed the format of our Town Warrant for 2017. All operating budgets are incorporated into one Article. It has become apparent to us that the old format, one which separated Administrative, Fire, Police and Highway Operating Budgets, causes misunderstandings and unrealistic expectations. The reality here is that all operating budgets are disbursed, under the authority of the Select Board, in ways that the Select Board believes are in the best interests of the Town. As was the case in 2016, the Select Board found it necessary to cap the operating budgets of our Fire, Police, and Highway Departments so that we could continue to provide essential administrative services as well as perform necessary work to achieve fire code compliance for our Town Office, our Library, and our Town Hall.

Your Select Board agrees with the New Hampshire Department of Revenue Administration that the time has come for Nelson to join many of the other towns in New Hampshire that act upon one single warrant article funding the operations of all of our departments.

5. Note of Appreciation

In closing, We'd like to recognize and to thank all of you who serve as employees, elected officials, appointees, and volunteers. Your efforts help make Nelson the great little town that it is. With your continuing dedication and effort, we look forward to a successful 2017.

Respectfully Submitted,
Nelson Board of Selectmen
David Upton, Chair
Maury Collins
Gary Robinson

**Nelson Town Clerk and Administrative Office
Staff and Support Team
2016**

Edie Drinkwater, Administrative Assistant



Loren Martin, Avitar Assessor



Julia Lennon, Town Clerk/Tax Collector



John Shea, Town Treasurer



Karen Castelli, Deputy Town Clerk/Tax Collector



Donna Kidd, Clerical Assistant



Wayne Fulton, Sexton



Town Office Staff Report

2016

I'm happy to report that many of the problems we had with the new Department of Revenue reporting portal have now been resolved and it is much easier to use now that we have a couple years logged into the system.

However, State and Federal reporting requirements continue to grow or become amended. When one deadline is met another is always looming in the very near future. The cooperation of Departments, Boards, and Committees, when called upon for information, has been most appreciated.

A reminder to all Boards and Committees: Please be sure to allow proper time for a legal posting of your meetings and timely submission of your minutes. If you need help with this please send me the details and I will see that the hard copy is posted and that your meeting appears on the Town website's schedule of events.

The Fall was very busy with assessing questions and meetings as property owners tried to understand the reval. process and any changes in their assessment since the last update in 2011. Although that process is complete, Assessor Loren Martin is available at least one day each month to meet with anyone who has questions or concerns. For an appointment please call the Town Office at 847-0047.

We're very excited to report that the new tax maps will be finalized following the first quarter of 2017. The new maps will follow one consistent scale and each map will show property lines from abutting maps. Changes also include the use of the original property identification numbers. There will no longer be two sets of numbers to identify a parcel of land. These changes and several other additions and improvements will save countless hours for surveyors, realtors, engineers, foresters, office staff, and property owners who use them regularly.

Respectfully submitted,

Edie Drinkwater, Administrative Assistant

TOWN BUILDINGS COMMITTEE REPORT 2016

Committee members: David Upton, chair; Lisa Sieverts, secretary, David Birchenough, Earl Creasey, Sandy Mackenzie, Russ Thomas

Highlights of 2016

Solar for the Library

- Spent the first part of the year doing research on solar options for the Library.
- Completed estimation and placed article on the warrant.
- Reviewed all bids and made recommendation to the Selectboard.
- Installation was completed in July 2016.
- Applied for and received rebate from the Public Utilities Commission.
- In the first four months, 4,030 kilowatt-hours (kWh) of electricity were generated by the Library panels. Estimated annual energy production is 11,289 kWh. For reference, a typical home uses 6,000 kWh of electrical energy per year.

State Fire Marshall's Report on required improvements for Town Buildings

- Researched requirements for existing buildings.
- Focused on urgent items for 2016 Town Meeting.
- Worked with Fire Code Consultant Jerry Tepe to develop estimates.
- All urgent violations were addressed in 2016, especially related to signage and access.
- Assisted in prioritizing actions for 2017.

Town Hall

- Discussed options for fixing the problem of non-potable water.
- Pump was raised in the well during the summer, This improved but did not fix the problem.
- Proposing a new well for the 2017 warrant.
- We note that the lilac bushes have recovered nicely after being moved and pruned as part of the Town Hall renovation.

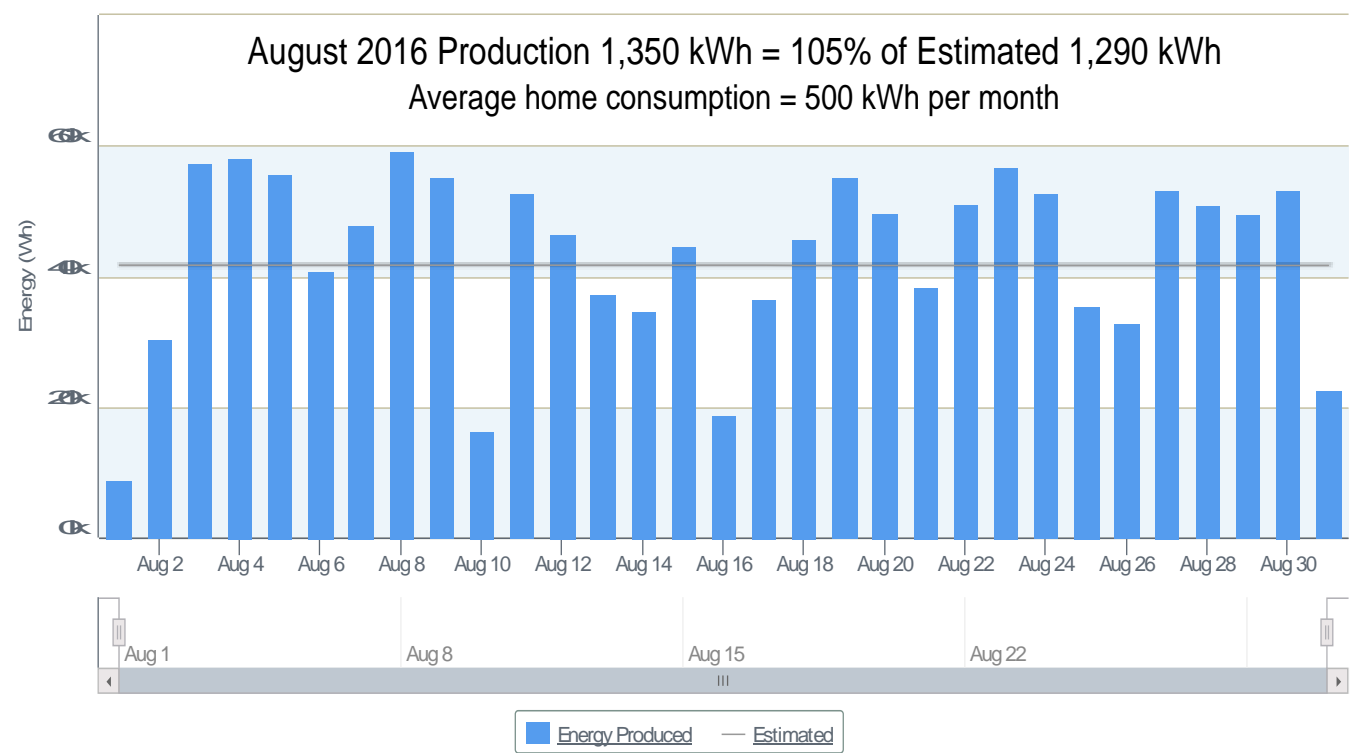
The Nelson Town Buildings Committee serves as an advisory committee to the Nelson Selectboard, focused on the Nelson Town Buildings which include:

- Town Offices (Old Brick School House)
- Town Hall
- Library (responsibility shared with the Library Trustees)
- Safety Building
- Fire Stations in Nelson and Munsonville (responsibility shared with the Fire Chief)

In that role, the Buildings Committee evaluates building issues, recommends projects, reviews bids when appropriate, and makes recommendations to the Selectboard. In addition, the Buildings Committee provides information to the town's residents regarding large and/or complex projects. This information-sharing can take the form of public meetings, web pages, mailings, and other appropriate formats.

The Buildings Committee meets approximately monthly, generally on Mondays at 6 PM in the Nelson Town Offices. Meetings are held more or less often as needed.

And finally, here's the sunny month of August's actual PV energy production from the Library solar arr



Town Buildings



Photos on this page courtesy of David Upton

Town Clerk/Tax Collector's Report 2016

The activity level of this office was increased greatly this past year by two major elections that were held in our town hall; the State Primary on September 13 and the General Election on November 8. A large portion of our regular and non-scheduled hours were filled with registering voters, sending out absentee ballots and just keeping up with all the deadlines and policies that the Secretary of State's office requires us to be on top of. In preparation for the most scrutinized election in history on November 8, the State sponsored several days of training on election law and ElectionNet, the official State Voter Registration System. Both Karen and I attended these trainings and became aware of all the state and federal election laws. I'd like to thank all my loyal election workers who worked so diligently at these elections. Their knowledge, accuracy, time, and energy throughout the long days ensured us that every person had an equal opportunity to vote. At the November 8th General Election, 81% of the registered voters cast ballots. And last but certainly not least, the Nelson Town Meeting and election held on March 8th, also required dedicated time and effort from this office

The Nelson Town Clerk's office registered 1,555 vehicles and 25 boats, licensed 225 dogs, recorded 4 marriages, 2 births, and 5 deaths. We researched and issued certified copies of vital records and notarized documents as needed. These transactions, along with miscellaneous items, resulted in revenue to the town of \$130,018. Tax revenue collected by the Tax Collector increased by \$9,000, while the uncollected taxes from the past 3 years decreased by \$132,158.

The New Hampshire law states that all dogs must be registered by April 30th of each year. In May we sent out reminder post cards to dog owners who were late in registering. Dogs can be registered either by coming into the office or by mail. The dog application for a license is on our town web site. To keep abreast of new laws and changes in procedures and duties, our office attends various workshops and trainings. In addition, I attend annual conferences sponsored by the Town Clerk Association and the Tax Collector Association. After attending the Town Clerk/Tax Collector program for 4 years, I officially became a certified Tax Collector/Town Clerk. My predecessor, Teri Upton encouraged me to attend this intensive educational program; I am so glad that I did.

I'd like to express my gratitude to the residents of Nelson for their support shown to this office. We look forward to seeing you in 2017.

Respectfully submitted,
Julia Lennon, Town Clerk/Tax Collector



NELSON TOWN ARCHIVES REPORT 2016

Work continued on indexing and organizing material in the archives to make it available for inquiries from residents, visitors, and researchers who ask to for information from our records.

A number of donations of historical interest were made to the archives this year. Two very important auction notices were received to add to the already hung auction notice received last year. One was from the Thaddeus Barker Farm donated by Priscilla Walter and the second was from the Daniel Holt Farm donated by Patricia Clark already in archival framing. The Barker Farm notice has been protected as well. These three auction notices with detailed descriptions cover four contiguous properties in the area west of the village center providing a picture of farm life in the late 18th to early 19th century. It is quite remarkable that they survived into the present in excellent condition all arriving within a year's time.

Donations from Nelson's historical past were also received with thanks from Maury Collins, Lynne Elder, Harvey Tolman, and Nancy Quigley who gave us a very old brown paper record of births and deaths from the 1790s that has information not found in other archive records.

We have begun to assemble information and offers of possible articles that will be part of an exhibit in the old library in celebration of Nelson's 250th anniversary. If you have any old tools, household items, farming equipment or hand crafted items made in Nelson that portray life in Nelson many years ago that you would be willing to lend for the exhibit please let us know.

Respectfully submitted,
Roberta Wingerson, Town Archivist
Susan Hansel
Amy Whitney

2016 REPORT OF THE TRUSTEES OF TRUST FUNDS

The Town's continued participation in the New Hampshire Public Deposit Investment Pool (NH-PDIP) provided stable investment returns during 2016.

The NH-PDIP combines trust funds from all member Towns state wide into a conservatively-invested portfolio which provides the security required by state law. Despite the low interest rate environment of recent years, the investment returns on Nelson's funds have increased significantly since the transition to PFM Asset Management LLC, the new PDIP program administrator selected by the State of NH Banking Dept. in August of 2015.

Two new Expendable Trust Funds were created in 2016. A new Conservation Commission Fund was established to hold grant money awarded to the Town by the New Hampshire Land and Water Conservation Fund Program. The Conservation Commission is authorized to expend money from the fund to support the acquisition, care, maintenance, protection, improvement, and/or public use of conservation and recreational land in the Town of Nelson, pursuant to the terms of the grants received.

No taxpayer funds will be expended for this Trust fund.

The second new fund is for the purpose of funding extensive repairs or replacement of bridges within the Town, with the Selectmen authorized as agents to expend funds as necessary. An initial appropriation of \$15,000 was approved, to be raised from taxes.

The Trustees would like to remind potential donors about the provision in the Trust Fund Investment Policy which authorizes private donations in the form of securities to fund special Town purposes. This provision provides flexibility and potential tax advantages to individuals wishing to sponsor or support worthy Town projects.

Any residents who would like further information on Nelson's Trust Funds or investment policy are invited to contact one of the Trustees, or to attend one of our posted public meetings.

Respectfully submitted,

Thomas B. Newcombe
Elaine Giacomo
Betsy Street

REPORT OF TRUST FUNDS 2016											
Town of Nelson, New Hampshire											
Fund #	Name of Fund / Purpose	How Funds Are Invested	Principal Balance Jan. 1, 2016	Funds In Transit Dec. 31, 2015	Adjusted Principal Balance Jan. 1, 2016	New Funds Contributed in 2016	New Funds In Transit at Dec. 31, 2016	Gain / Loss on Securities in 2016	Principal Expended In Transit at Dec. 31, 2016	Principal Expended In 2016	Principal Balance Dec. 31, 2016
	CEMETERY FUNDS										
0001	Nelson Cemetery Perp Care	NH PDIP *	18,076.47		18,076.47	-				-	18,076.47
0018	Munsonville Cem. Perp. Care	NH PDIP *	18,398.29		18,398.29	-				-	18,398.29
	CAPITAL RESERVE FUNDS										
0003	1945 Road Equipment	NH PDIP *	93,001.00		93,001.00	25,000.00				-	118,001.00
0005	1972 School District Bldgs	NH PDIP *	26,760.79		26,760.79	32,908.00	-			-	59,668.79
0007	1985 Police Equipment	NH PDIP *	5,171.39		5,171.39	5,000.00				-	10,171.39
0010	1997 Town Buildings	NH PDIP *	33,132.37		33,132.37	25,000.00				-	58,132.37
0011	High Sch, Mid Sch TF	NH PDIP *	102,680.00		102,680.00	5,000.00	-			-	107,680.00
0012	S.C. Partridge Fund	NH PDIP *	180,619.91		180,619.91	-				180,619.91	-
0014	2004 Salt Barn	NH PDIP *	(13,610.88)		(13,610.88)	-				-	(13,610.88)
0015	2005 Fire Equipment	NH PDIP *	116,910.36		116,910.36	25,000.00				-	141,910.36
0017	Munsonville Cemetery General	NH PDIP *	22,655.54		22,655.54	-				-	22,655.54
0020	2006 Milfoil Prevention	NH PDIP *	26,403.86		26,403.86	5,000.00				4,461.08	26,942.78
0021	Agricultural Commission	NH PDIP *	500.00		500.00	-				-	500.00
0022	Library Renovation Exp Res	NH PDIP *	17,732.21		17,732.21	-				17,718.85	13.36
0023	Town Hall Renovation Exp R	NH PDIP *	10,400.00		10,400.00	-				10,391.66	8.34
0024	Lib and/or Town Hall Renov	NH PDIP *	27,245.22		27,245.22	-				27,183.83	61.39
0025	Conservation Comm. Exp. Trust	NH PDIP *	-		-	10.00				10.00	-
0026	Bridge Exp. Trust	NH PDIP *	-		-	5,000.00				-	5,000.00
	SUBTOTAL - NH PDIP Funds		686,076.53	-	686,076.53	127,918.00	-		-	240,385.33	573,609.20
x-4356	Jack Bradshaw Fund	Schwab	6,623.89		6,623.89	17,655.00		310.82		22,762.66	1,827.05
			-		-	-		-		-	-
	TOTAL - All Funds		692,700.42	-	692,700.42	145,573.00	-	310.82	-	263,147.99	575,436.25

REPORT OF TRUST FUNDS 2016															
Town of Nelson, New Hampshire															
Fund #	Name of Fund / Purpose	How Funds Are Invested	Principal Balance Jan. 1, 2016	Funds In Transit Dec. 31, 2015	Adjusted Principal Balance Jan. 1, 2016	New Funds Contributed in 2016	New Funds In Transit at Dec. 31, 2016	Principal Expended In Transit at Dec. 31, 2016	Principal Expended In 2016	Principal Balance Dec. 31, 2016	Income Balance Jan. 1, 2016	Income Earned In 2016	Income Expended In 2016	Income Expended In Transit at Dec. 31, 2016	Income Balance Dec. 31, 2016
CEMETERY FUNDS															
0001	Nelson Cemetery Perp Care	NH PDIP *	18,076.47		18,076.47	-			-	18,076.47	21.58	94.42	-		116.00
0018	Munsonville Cem. Perp. Care	NH PDIP *	18,398.29		18,398.29	-			-	18,398.29	2,505.22	109.06			2,614.28
CAPITAL RESERVE FUNDS															
0003	1945 Road Equipment	NH PDIP *	93,001.00		93,001.00	25,000.00			-	118,001.00	8,807.06	588.86			9,395.92
0005	1972 School District Bldgs	NH PDIP *	26,760.79		26,760.79	32,908.00	-		-	59,668.79	20.68	191.91	-		212.59
0007	1985 Police Equipment	NH PDIP *	5,171.39		5,171.39	5,000.00			-	10,171.39	0.63	38.52	-		39.15
0010	1997 Town Buildings	NH PDIP *	33,132.37		33,132.37	25,000.00			-	58,132.37	7.38	230.63	-		238.01
0011	High Sch, Mid Sch TF	NH PDIP *	102,680.00		102,680.00	5,000.00	-		-	107,680.00	14,704.58	614.95	-		15,319.53
0012	S.C. Partridge Fund	NH PDIP *	180,619.91		180,619.91	-			180,619.91	-	81,220.66	338.70	81,559.36		-
0014	2004 Salt Barn	NH PDIP *	(13,610.88)		(13,610.88)	-			-	(13,610.88)	13,610.88	-	-		13,610.88
0015	2005 Fire Equipment	NH PDIP *	116,910.36		116,910.36	25,000.00			-	141,910.36	62.20	667.96	-		730.16
0017	Munsonville Cemetery General	NH PDIP *	22,655.54		22,655.54	-			-	22,655.54	4,049.58	139.32	-		4,188.90
0020	2006 Milfoil Prevention	NH PDIP *	26,403.86		26,403.86	5,000.00			4,461.08	26,942.78	16.02	133.70	38.92		110.80
0021	Agricultural Commission	NH PDIP *	500.00		500.00	-			-	500.00	0.34	2.60	-		2.94
0022	Library Renovation Exp Res	NH PDIP *	17,732.21		17,732.21	-			17,718.85	13.36	12.27	28.84	26.15		14.96
0023	Town Hall Renovation Exp R	NH PDIP *	10,400.00		10,400.00	-			10,391.66	8.34	7.03	16.94	15.34		8.63
0024	Lib and/or Town Hall Renov	NH PDIP *	27,245.22		27,245.22	-			27,183.83	61.39	18.70	44.46	40.17		22.99
0025	Conservation Comm. Exp. Trust	NH PDIP *	-		-	10.00			10.00	-	-	0.01	-		0.01
0026	Bridge Exp. Trust	NH PDIP *	-		-	5,000.00			-	5,000.00	-	11.41	-		11.41
SUBTOTAL - NH PDIP Funds			686,076.53	-	686,076.53	127,918.00	-	-	240,385.33	573,609.20	125,064.81	3,252.29	81,679.94	-	46,637.16
x-4356	Jack Bradshaw Fund	Schwab	6,623.89		6,623.89	17,655.00			22,762.66	1,827.05	2.07	37.35	37.24		2.18
			-		-	-			-	-	-	-	-		-
TOTAL - All Funds			692,700.42	-	692,700.42	145,573.00	-	-	263,147.99	575,436.25	125,066.88	3,289.64	81,717.18	-	46,639.34

2016 REPORT OF THE NELSON CEMETERY BOARD

The year 2016 was a relatively quiet one for the Cemetery Board, with its two largest struggles being limited funds and attaining full board membership. The cemetery board no longer has a sexton, so maintenance work is contracted out. This year we were fortunate to obtain the services of Michael Shawver, who did a fine job maintaining all three cemeteries. We hope to hire him again, but cannot expect him to work for the low rate that he charged last year.

The predominantly clay and stone soil in the two Nelson cemeteries continues to heave, resulting in crooked headstones and nightmarish digging conditions. We consulted with an excavator to discuss the possibility of putting in drainage tiles, particularly in Cemetery 2, but proceeded no further due to funding constraints. We will pursue the matter further this year.

Committee member/secretary Candyce Fulford continues with the Herculean task of entering into a custom database the names of all those buried in Nelson cemeteries. She designed the database and has been working with town clerk Julia Lennon to make sure that the information is accurate and complete. When they are finished, this information will be a treasure trove for both town residents and those doing genealogical searches for ancestors.

At the last town meeting, the town authorized \$15,000 to repair broken, toppled, and tilted headstones in the old Nelson cemetery. Peterborough Marble and Granite was contracted to do the work, which began in early fall. John Kaufhold and his team were able to complete work on approximately 20 headstones before the ground froze. However, the project is not complete, so the Cemetery Board hopes to finish the work this spring with the town's approval.

The cemetery board is working with the Nelson 250th anniversary committee to plan events featuring the town cemeteries. We have not yet finalized plans, but one that the cemetery board has been considering is to have town residents "adopt" a headstone in one of the cemeteries. In addition to cleaning the headstone with appropriate cleansers, the "adopter" would learn about the person who lies beneath the headstone. There are many headstones in desperate need of cleaning, and this effort would also give residents a chance to learn a bit more of Nelson and Munsonville's rich histories.

The Nelson Cemetery Board members include Harry Flanagan, Marty French, Candyce Fulford, Maureen Lord and Elaine Giacomo, chair. We are currently looking for another board member to replace Marty, who has graciously stayed on while we search for his replacement. Please contact Elaine at 847-9019 if you are interested in preserving a vital component of Nelson history through the maintenance of our cemeteries. Respectfully submitted,

Elaine Giacomo, Chair
Nelson Cemetery Board

2016 REPORT OF THE CONSERVATION COMMISSION

In 2016, the Conservation Commission continued to work with the Harris Center to complete the acquisition of 580 acres on Osgood and Hurd Hill. A couple of complications arose before the deal could be completed. One of those complications has been resolved and the other should be resolved within the next two months, which will allow the Town of Nelson to purchase the land and to begin work on trails and parking areas to make this property accessible to the public for recreation.

The Conservation Commission sponsored a roadside cleanup day in April. About 25 volunteers picked up trash and scoured the roadsides in town. We invite more to participate in this ongoing effort to keep our town beautiful. In 2017, we plan to have spring and fall cleanup days, and we encourage Nelson residents to pick up trash along the town roads anytime that they are out walking. All participants received a bag of daffodil bulbs to plant in their yards or along the roads to thank them for their efforts.

Thanks to the continuing support of the voters at Town Meeting, funds from the Milfoil Prevention Expendable Trust Fund were available to help administer the Lake Host program at Nubanusit, Granite and Silver Lakes. At all three lakes, boat inspections are up and, thanks to the dedication of both paid and volunteer lake hosts, Nelson's lakes are invasive plant free. The value of this program is great, both in keeping our lakes and ponds healthy and in educating the public.

The Nelson Conservation Commission and the Harris Center sponsored a successful Amphibian Crossing Guard training in March, and an additional training is scheduled for March 16, 2017, at the town hall. All are invited to attend. The Conservation Commission also sponsored, in connection with the trails committee, a number of hikes on Nelson trails and a paddle on the Great Meadow.

The Conservation Commission meets at 7:00 pm on the second Thursday of each month in the library lower level. Townspeople are encouraged to attend. We will continue in 2017 to sponsor educational programs and outings and to support conservation of Nelson's valuable natural resources.

Respectfully submitted,
Katharine Schillemat, Chair

With Richard Church, David Patek, Thomas Newcombe, and Gary Robinson, members,
and Anne McBride and Zach Pearo, Alternates

2016 REPORT OF THE NELSON POLICE DEPARTMENT

As another year has come and gone, we look ahead to 2017 and serving this great community. During the past year Officer Wayne Kassotis became certified by Safekids.org in Child Passenger Safety. This was a weeklong class that will now enable us to provide guidance to our families with Children of all ages and help to insure the safety of our community's future residents. We do have a limited supply of child restraints/car seats available for those in need. Keeping the safety of our residents in mind, both officers also completed training on the town's AED and CPR to aid in emergency situations. We also provided a strong presence during the devastating brush fire in Stoddard. We thank all the Fire, EMS & volunteers that so quickly assisted. With their help we were able to save many homes and personal property that might have so easily been destroyed.

Despite heavy rainstorms and missing out on the annual softball game, Old Home Day was most definitely another successful event we should all be proud of.

In Traditional fashion, a great time was had by all at the annual Halloween Party.

Unfortunately, in the past year we have lost two officers. Longtime resident, Brian Lord was unable to maintain his position due to the many obligations he currently provides to the Town of Antrim. After 38 years of service in Law Enforcement, Howard Sheats has decided to enjoy life and his retirement. They will be greatly missed by the community.

We look forward to continuing to provide excellent service to the great townspeople of Nelson in the year to come. You are our eyes and ears of this town. Please keep us informed and should you have any concerns or issues, please don't hesitate to contact us promptly rather than "waiting for the storm to pass" and hoping the situation takes care of itself. We are here to serve you and can't perform our job as well as we do if we do not hear from you.

In 2016 we addressed the following types of calls and events: JV issues, Burglaries and thefts, Motor Vehicle and parking, Automobile Accidents, Emergency rescue calls, Arrests, as well as supported many Community Events.

Thank you for allowing us to serve you!

Chief Richard C. Pratt
Officer Wayne Kassotis

TOWN OF NELSON ROAD AGENT REPORT 2016

With record snowfalls in 2015, the Nelson Highway Department was relieved to have a reprieve in 2016 with an unusually mild winter along with very little mud in the early spring. With only small amounts of snow and ice along with the manageable mud season, it made staying under budgets for this overtime and winter maintenance unproblematic.

With the purchase of the Gilsum Gravel Pit, in the spring of 2016 a company was hired to process raw materials to produce gravel and stone. This processing lasted one week. The materials that were produced are expected to last approximately two years. Over the course of the summer the Highway Department was able to haul and stockpile these materials from the Gravel Pit to the Town Storage Facility. Having these materials readily available made it handy when it became necessary to gravel certain roads in Town.

Throughout the spring, summer, and fall months the Highway Department was able to also process the Town's winter sand on their own using the raw materials from the Gravel Pit. The Town Highway Department has found this resource to be invaluable. With being able to haul these materials at times when most convenient, practical, and efficient for us, the Highway Department was able to haul a total of 4,300 yards of materials to include gravel, stone, and sand from the Gilsum Gravel Pit to the Town Storage Facility.

With a spending freeze being put into place by the Town Selectmen during 2016, some of our normal yearly maintenance was not performed. The purchase of calcium chloride and the rental costs of the necessary equipment to help best maintain gravel roads were not approved. With other rentals and purchases not approved, we were not able to perform the yearly roadside mowing or the replacement of deteriorating culverts.

As always, thanks go out to Nick Barrett for his many hours of hard work this past year.

The Highway Department does appreciate updates on road conditions in your area. The Road Crew will respond to any problems in a timely manner using the tools and materials made available to us.

**Respectfully submitted by Mike Tarr,
Nelson Road Agent**

2016 REPORT OF THE PLANNING BOARD

The Planning Board approved a subdivision and a voluntary merger this year.

The Board is currently working on proposed changes to the Zoning Ordinances that will update the language to conform to new State Statutes that will go into effect June 1, 2017. RSA's 674:71, 674:72 and 674:73 allows for the construction of Accessory Dwelling Units on properties that, because of their limited size and/or road frontage, would otherwise not be permitted by local Zoning Ordinances. Changes to articles 3:5, 3:6, 3:7 and 3:10, deal with appropriate language changes so that Select Boards will be able to understand and correctly apply the law when approving building permits. Article 5:5 was also created which deals solely with Accessory Dwelling Units. It defines the use and design specifications for these units. The proposed changes were voted on and passed by the board and hearings are scheduled in order for the warrant articles to be voted on at town meeting. The Board continued their process of reviewing the master plan, which will be an ongoing project until the task is completed.

The Board was fully staffed with 5 members. We welcomed new members, Mary Cornog. There is one 3 year term expiring this year and as always the Board encourages anyone with interest to consider running for the position.

The Board meets the second Thursday of every month at 7pm in the Town Office meeting room. These meetings are open to the public. If you wish to be included on the Planning Board agenda please contact the Planning Board clerk.

Respectfully submitted,
David Bower, Chair

2016 REPORT OF THE ZONING BOARD OF ADJUSTMENT

The Zoning Board had four variances brought before them this year and all were approved. The Board was fully staffed with 5 members. New member Phil Castelli was added to the board this year. There is one 3 year term expiring this year and as always the ZBA encourages anyone with interest to consider running for the position.

When scheduled, the board meets the first Monday of the month at 7pm in the Town Office meeting room. These meetings are open to the public. If you wish to be included on the Zoning Board agenda please contact the Zoning Board clerk.

Respectfully submitted,
John Cucchi, Chair

2016 REPORT OF NELSON AGRICULTURAL COMMISSION

Your Agricultural Commission is working hard to promote and assist all Nelson residents who wish to learn how to raise their own food, whether it is fruit, vegetable or meat.

Looking back on 2016 we have had the following events:

Our Winter/Spring lecture series was well attended and covered the following topics. Gardening for Pollinators, Fermentation, Backyard Chickens, The real dirt on soil and Beyond Pesto: The many uses of herbs from your garden.

If you attended the Old Home Day celebration this you saw our sheep to shawl exhibit. The sheep shearing demonstration drew a crowd and was amazingly quick and thorough. Everyone could try their hand at carding wool, see how to create yarn and of course ask questions of knitters.

There were two Farmers Markets this year; one in August and a second in September. Two lucky students of the Nelson School won the door prize a pumpkin so large that adults had difficulty carrying it. We hope to continue this trend.

Looking into 2017, we will be continuing the Winter/Spring lecture series as well as have a Colonial inspired Kitchen Garden available for viewing to celebrate Nelson's 250th anniversary. There are plans for a lecture in August on Seed Saving to encourage residents to save seeds from locally adapted crops.

We are actively seeking out Cheshire county residents wishing to share their knowledge with the community.

We meet the first Wednesday of every month in the Library basement.

Reach us at nelsonnhagcom@gmail.com

Val Van Meier, Chairperson

Becky Barrett

John Bunce

Mare-Anne Jarvela

Pat Rich

Barbara Voymas



Emergency Management Report 2016

The past year has been an active one for the Emergency Management Department. We were able to accomplish the required training for state certification and are now authorized to flag and direct traffic on state roads. Training was also accomplished by the Director on pump operations for our engines and tanker. Driver familiarization was also completed on all of the Fire Department vehicles.

Members of the EM Department regularly attend the Fire and Rescue meetings and work details to maintain an up to date understanding of the capabilities of the department. It also helps the EM personnel foster and maintain a good working relationship with Fire and Rescue personnel. We thank the department for accepting us as honorary members of their group and treating us as such.

On the local scene, EMD staff were present on Old Home Day to help man the Rescue Truck which was on display and open for inspection. The children really enjoyed operating the lights and siren. The annual Town Halloween Party is sponsored by the Police, Fire and Emergency Management Departments. EM staff were present to support the festivities as well as distribute Crayons and educational coloring books to the children.

We look forward to continuing our progress on training our staff as well as educating our neighbors on the importance of safety and Emergency Management. We will continue to work hand in hand with our First Responders. They are an outstanding group of people and are a pleasure to work with.

As always, volunteers are needed and welcome.

Respectfully submitted,
Dennis Dellagreca
Emergency Management Director.



Fire Department Report for 2016

We faced many challenges this past year and had many successes. The Selectman froze our Budget from March to October, cancelling planned trainings and necessary purchases. We responded to over 60 calls between January and August, many more than in past years. We supported the major forest fire in Stoddard that lasted over a week. We also dealt with a 2 acre forest fire on Hardy Hill Road in Nelson with help from 10 towns in our Mutual Aid system.

I wish to thank the Fire and Rescue members for their work and support and reflect on our accomplishments over the past few years:

- 8 Members are state certified at the Firefighter 1 level.
- Most members have completed Defensive Driving training for trucks.
- 3 more NFD members earned their EMT license this past summer. This brings us to 5 licensed EMTs and 2 licensed First Responders, remarkable for a small town.
- 4 New deputy wardens for the town.
- New Custom Rescue Truck, now outfitted with an EKG and AED; 100% donated by Jack Bradshaw.
- Training for community on CPR, AED operation and by-stander Narcan application
- All trucks are certified, inspected, and in good shape.
- For 4 years we have hosted monthly EMS training for Nelson, Harrisville, Sullivan and Stoddard conducted by a variety of outside professionals.
- Participated in Nelson Memorial Day Parade and the Stoddard Parade.
- Fire Department co-hosted the town Halloween Party
- Fire Awareness at Nelson School with the Mutual Aid Fire Trainer Trailer.
- Nelson School is compliant with State Fire and Safety inspection requirements.
- Nelson Town Buildings are in process of becoming compliant with State Fire and Safety inspection requirements.

Remember to **call 911 immediately** with any emergency. This gets the alarm out and gets us on the way.

Our department has been steadily growing but we welcome new members. New members bring new energy and strengthen our team. Please contact any member for details.

This is my last report as Chief of the Nelson Fire Department. I am proud of the fire department members and the quality of service that we provided to the community as a team, but found that it was in the best interest and well-being of the department, my family and myself to turn in my resignation. This should alleviate the political negativity received by the Fire and Rescue Department from the Selectmen.

I am proud to have had a part in serving and protecting the people of our community, and our buildings which we are so proud of. There were challenging problems and issues to resolve along the way, but we have a talented, dedicated, trained team that can be at your door quickly and efficiently with the right equipment if you have an emergency.

Thanks for continued support to the Nelson Fire and Rescue Department

Bud French
Former Nelson Fire Chief

Fire Department Report for 2016 (cont.)

I think Chief French said it best when he said we have been faced many challenges and successes. Many of which are listed above. First I would ask all of you to thank Chief Bud French for all his hard work, dedication and commitment to making our community a safe place. He also needs to be commended for bringing the Nelson Fire and Rescue back in compliance. Chief Bud French's natural ability to lead and take command of any scene no matter the size truly needs to be commended. We will miss Bud as Chief of our department!! Through all of this we are grateful Bud has found it in his heart to continue being an active member of Nelson Fire & Rescue as his knowledge and ability to lead is truly needed. I think this speaks to the dedication he has to you all!! Bud Thank you !!!

I would like to thank all of the personnel of the Nelson Fire and Rescue for all their hard work and dedication to the wellbeing of all the towns' people and property. The late nights, early mornings, the mid-day runs and not to mention the training we have endured to continue to serve this great town also needs to be commended. As you can see, there has been an uptick in calls this year and one event that stands out to me. It is my understanding we had a part in working one of the largest forest fires in this area since 1941 and ladies and gentlemen this fire was encroaching our wonderful town. I truly want to thank the mutual aid system and all of the dedicated members of this wonderful organization.

As we roll into 2017, we will continue forward progress to serve the town of Nelson and its residents along with the mutual aid system. Last I would like to thank you, the town's people, for your continued support of Nelson Fire and Rescue.

Jason Walter

Nelson Fire Chief

2016 Nelson Fire and Rescue Members	
PAUL BOSMA	JACKIE CHAPMAN WARD EMT
BUD FRENCH	MARTY FRENCH 2 ND FIRE LT.
ROBERTA GLINE EMT	OWEN ISELIN
DAVID LACROSSE	MAUREEN LORD
RICK LOTHROP FIRE WARDEN	BEN MULLETT RESCUE CAPTAIN EMT
RIELLY PRATT PROBATIONARY MEMBER	LYNN MULLETT EMT
RICHARD PRATT POLICE CHIEF	CAROL RAYNOR DPTY RESCUE CAPTAIN EMT
JOE SARCIONE TRAINING OFFICER	ANDREW SCANLON
CHIEF JASON WALTER	JEFF WALTER 1 ST FIRE LT.
ANDREW WARD 2 ND FIRE LT./TRAINING OFFICER	AMY CARTER PROBATIONARY MEMBER

We are so grateful for the new EKG machine donated by Jack Bradshaw.

**The Nelson Fire and rescue department responded to 74 calls in 2016.
Over these 74 calls, there were 262 Individual Responder Runs**

**Fire and Rescue Log
74 Calls In 2016**

Incident	# calls	Incident	# calls	Incident	# calls
EMS Rescue	35	Alarm System Calls	6	Fires	7
Motor Vehicle	4	Down Power Line	9	Forest Fires	8
Chemical Spill	1	Cancelled In route	2	Water Problem	1
		Mutual Aid Coverage	1		

262 Individual Responder Runs

Nelson Fire and Rescue Vehicles

YEAR	VEHICLE	AGE	LOCATION HOUSED	
1967	4x4 Brush Truck	50 YRS OLD	Granite Lake Station	
1986	4x4 Utility Truck	30 YRS OLD	Granite Lake Station	
1986	Tanker Truck	30 YRS OLD	Granite Lake Station	
1995	Engine 2 (Pumper)	21 YRS OLD	Center Station	WILL NOT FIT AT GRANITE LAKE STATION
2001	Engine 1 (Pumper)	16 YRS OLD	Center Station	WILL NOT FIT AT GRANITE LAKE STATION
2014	4x4 Rescue Vehicle	2 YRS OLD	Center Station	WILL NOT FIT AT GRANITE LAKE STATION

Prevent Forest Fires



It is unlawful to...

- Burn brush or other materials when the ground is not covered by snow without a written fire permit from the Forest Fire Warden.
- Burn in an outdoor fireplace without a fire permit.
- Kindle certain categories of fires between 9:00 A.M. and 5:00 P.M. except when raining. When raining, a fire permit is still required. Please check with your local Forest Fire Warden to determine allowable burning times.
- Kindle a fire for any purpose on land of another without written permission of the owner or owner's agent and a written permit from the Forest Fire Warden of the town, except in authorized recreational areas where suitable fireplaces are approved by the Forest Fire Warden.
- Fail to totally extinguish any fire before leaving it.
- Discard matches, cigarettes or other burning substances from vehicles or otherwise.
- Throw any flammable waste material on, near, or adjacent to a public highway or private way in or near woodlands.
- Fail to report a forest or brush fire or fail to respond to a Forest Fire Warden's call for assistance.

Violations of the law (RSA 227-L) are subject to the following penalties:

Violation - May be fined up to \$1,000

Misdemeanor - May be fined up to \$2,000 or
imprisoned up to one year or both.

Report all Fires to your Local Fire Department

Your Efforts to Help Protect our Woodlands are Appreciated



Director, Division of Forests and Lands
172 Pembroke Road, P.O. Box 1856
Concord, NH 03302-1856
Telephone (603) 271-2217
www.nhdf.org

A Quick Guide To Open Burning

All burning must be conducted in accordance with state laws, state rules, local ordinances and under a "Permit To Kindle Fire" issued by the local Fire Warden or authorized agent.

Materials Not Acceptable for Burning:

- Construction & demolition debris
- Tires
- Household trash
- Packaging materials
- Plastics
- Coated or laminated paper
- Coated or treated cardboard
- Oily rags
- Animal, vegetable and kitchen waste
- Used Oil, gasoline and hazardous waste
- Brush greater than 5 inches in diameter
- Any wood that has been painted/stained, glued, or treated in any way

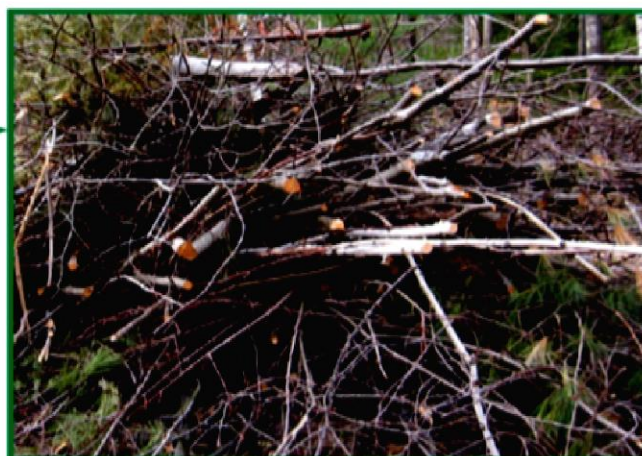


Materials Acceptable for Burning:

- Campfire wood
- Charcoal
- Clean pallets

If generated on-site

- Brush (less than 5 inches in diameter)
- Clean lumber scraps (private single family residences only)



Contact the New Hampshire Department of Environmental Services for questions about the state open burning laws and rules. For local fire permits and local open burning restrictions contact your local Fire Warden or authorized agent.



DES Air Resources Division
29 Hazen Drive
Concord, NH 03302
603-271-1370

State of New Hampshire Granite Lake Village District Annual Meeting April 16, 2016

Jon Halter called the meeting to order at 9:00 A.M. and read the warrant articles as follows.

To the inhabitants of the Granite Lake Village in the County of Cheshire in the state of New Hampshire qualified to vote in Village District affairs, you are hereby notified and warned that the annual meeting of the will be held at the Chapel-by-the-Lake in Munsonville, NH, Saturday, April 16, 2016 at 9:00 A.M, to vote on articles 1-6 including election of officers.

Article 1. To choose one commissioner for a term of three years, and to see who the inhabitants of the District will elect for the offices of auditor, treasurer, moderator, and clerk, each for a term of one year. Nominated for commissioner Harold[a.k.a. Butch] Roeder; auditor, John Halter; treasurer, Barbara Ropiecki; moderator, John Halter; clerk, Sally Ripley. The article was appropriately moved and seconded. vote was affirmative.

Article 2. To see if the Village District will vote to raise and appropriate the sum of \$5,000. to be added to the Dam *Capital Reserve Fund for dam maintenance/repair/replacement previously established in Dec. 2008. commissioners recommended.* (Majority vote required)

When asked if that was enough money, Phil said "best case scenario what we have is not enough; worst case, a half a million." We have \$46,814.52 in the reserve fund now. They would have to take off the soft cement that's there and reface the dam.

The article was appropriately moved and seconded. vote was affirmative.

Article 3. To see if the Village District will vote to raise and appropriate the sum of \$2000. for Village District expenses. This article does not include appropriations contained in special or individual articles addressed separately. (Majority vote required)
The article was appropriately moved and seconded. vote was affirmative.

Article 4. To see if the Village District will vote to raise and appropriate the sum of \$800. to pay for liability insurance for one year for the district.

Barbara said that our new carrier will be *Primex* which is taking the place of the carrier we had through LGC which will be going out of business on 7/1/2016. She said that the coverage is like what we had before, but includes some additional coverage in case of accidents involving volunteers working on the dam and it is over \$400.00 cheaper.

The article was appropriately moved and seconded. vote was affirmative.

Article 5. To see if the Village District will vote to appropriate \$1000 .to repair existing fence around dam with said funds to come from unassigned fund balance.

This has been on the warrant for 2 years, but work has not been done and the money is still in our account,

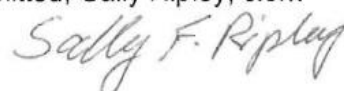
The article was appropriately moved and seconded. vote was affirmative.

Article 6, To see if the Village District will vote to hold its next annual meeting on April 15, 2017 at 9:00 A.M. at the Chapel-by-the-Lake in Munsonville NH.

The article was appropriately moved and seconded. vote was affirmative.

Vote to adjourn moved and seconded. The vote was affirmative. Meeting over 9:15 A.M.

Respectfully submitted, Sally Ripley, clerk



Report of the 250th Committee for 2016

The committee appointed by the Select Board in 2015 to plan events to celebrate the founding of the town of Nelson in 1757 has met four times in 2016. In keeping with the theme "A Sense of Place," many events have been planned throughout the year of 2017 to celebrate the art, music and creativity of the men and women who have lived in this community the past 250 years. The first event will be an exhibit of Albert Quigley paintings that begins May 5th at the Historical Society of Cheshire County in Keene. The exhibit will be there until September 8th and many activities are planned during that time to honor the Nelson native who was not only a gifted painter, but a fiddler and maker of fiddles. Albert grew up in the house that was located where the Nelson library is now. He was a student in the Old Brick Schoolhouse, and he played for the contra dances at the Town Hall. The committee that organized the exhibit and the catalog for it was chaired by Teri Upton.

Several private gardens will be open to Nelson residents on June 17th, an event organized by Linda Singer. The Agricultural Commission, chaired by Val Van Meier, will be planting a "Colonial Garden" at the rear of the library. Several lectures will be given in conjunction with that.

On July 6th, Alan Rumrill, Executive Director of the Cheshire County Historical Society will speak at the Library Forum on the founding of Nelson. He is an expert on local history.

In addition to music events and contra dances throughout the year, the 250th Committee has planned events for the special day, July 8th when there will be many activities on or around the Town Common. There will be a display of artifacts from the Nelson Archives in the Old Library, organized by Bert Wingerson. Colonial re-enactors will be on the Town Common, R.P. Hale will bring a Colonial printing press and sell woodcut prints of the Nelson town buildings, and there will be Colonial dances led by Hunt and Allison Smith. The Town Band will play and there will be an ice cream social. Ceramics and glass medallions will be sold as keepsakes.

Old Home week will have special events as well. There will be a tour of old cellar holes conducted by members of the Trails Committee led by Rick Church that are near Apple Hill, followed by a supper and a special concert at Apple Hill on Tuesday of that week. A contra dance in the evening of Old Home Day will be led by Dudley Laufman. The original headstones in the Nelson cemetery are being repaired, and we hope for a tour, perhaps during Old Home Week.

The last activity will be two days of Jeff Warner teaching us "Songs of Old Nelson" both at the Nelson School on November 10th, and a public concert in the Town Hall on November 11.

The 250th Committee sincerely hopes these events will give the town of Nelson residents a "Sense of Place" and that they will participate in as many of these activities as possible. The logo, a drawing of the Old Brick Schoolhouse, done by Karen Tolman, is a reminder that our past is still with us. We rejoice in that.

The Committee Members: Don Bennett, Barbara Bennett, John Bunce, Ann Bunce, Jane Kirk, Sam Romano, Donna Kidd, Karen Tolman, Lisa Sieverts, Hunt Smith, Allison Smith, Bert Wingerson, with help from many more people, including Beth Draper who designed the flyer to be distributed at Town Meeting.

Special thanks should be given to the "History Roundtable" a group of citizens who have met informally for the last several years and who put out four "Nelson History Calendars." The proceeds from those calendars will be used to fund a new history web site (nelsonhistory.org), Gordon Peery, web master. The web site has been created as a part of the 250th celebration but it is meant to continue on into the future.

Susan Hansel, Chair

Nelson
Town Properties
Report

2016

Owner	PID	Street #	Street	Bldg Value	Feature Value	Land Value	CuCr Value	Acres
142/145 RHR, LLC	001-051-001	145	ROCKY HILL ROAD	612600	23900	1099400	237051	15.2
142/145 RHR, LLC	001-051-002	142	ROCKY HILL ROAD	612600	23900	1099400	237051	
624 GRANITE GETAWAY, LLC	009-110-001	624	GRANITE LAKE ROAD	21800	1600	121800	0	0.23
624 GRANITE GETAWAY, LLC	209-019-001		GRANITE LAKE ROAD	0	1400	30000	0	0.01
ALEXANDER REVOCABLE TRUST, JAY	001-008-001	172	NUBANUSIT ROAD	155000	17300	400000	0	1
ALEXANDER REVOCABLE TRUST, JAY	001-008-101		NUBANUSIT ROAD	0	0	125800	0	0.12
ALLEN, PETER H TRUST	006-061-001		LOG CABIN ROAD	0	0	102800	98980	127
ALLEN, PETER H TRUST	009-040-001		LOG CABIN ROAD	0	0	91900	86781	137
AMES, ANNE V AND XANADU CABAN	007-014-101	755	OLD STODDARD ROAD	46000	18000	48400	0	5.2
ANDERSON, JR., JOSEPH C	001-010-901		NUBANUSIT ROAD	0	0	53100	52781	5.05
ANDERSON, JR., JOSEPH C	001-029-601	89	NUBANUSIT ROAD	1000	2000	86900	11664	6.95
ANDREWS, SUSAN A.	009-020-001	86	CONRAD ROAD	53400	6200	52400	0	4.7
ANGLE,CAROLYN C.1998 REVOC.TRU	009-102-001		GRANITE LAKE ROAD	0	0	94700	0	0.38
ANGLE,CAROLYN C.1998 REVOC.TRU	209-013-001	657	GRANITE LAKE ROAD	90800	21200	270000	0	1
ANO NUEVO TRUST	006-024-001	9	LOG CABIN ROAD	213500	3300	51200	0	1.6
ANSALDO, GAIL B.ET AL	003-022-001	165	BREED POND ROAD	66300	3600	182400	0	0.16
ANSALDO, GAIL BRENDA	003-021-001	167	BREED POND ROAD	42900	2500	178600	0	0.14
APPLE HILL CENTER FOR CHAMBER	003-036-001	410	APPLE HILL ROAD	495100	65300	185200	0	41
APPLE HILL CENTER FOR CHAMBER	003-036-002		APPLE HILL ROAD	495100	65300	185200	0	
APPLE HILL CENTER FOR CHAMBER	003-036-003	410	APPLE HILL ROAD	495100	65300	185200	0	
APPLE HILL CENTER FOR CHAMBER	003-036-101	413	APPLE HILL ROAD	0	9500	106600	0	20
APPLE HILL CENTER FOR CHAMBER	003-037-001		APPLE HILL ROAD	0	0	38200	0	2.1
ARDRY, RONALD G	009-099-001	668	GRANITE LAKE ROAD	35400	600	149900	0	0.83
ARMSTRONG, B BARTON	003-043-001	40	BLUEBERRY LANE	73100	20700	154900	97545	63
ARZOL CORPORATION	006-015-001		APPLE HILL ROAD	0	0	74900	68303	44.1
BADGER COTTAGE, LLC	003-016-001	181	BREED POND ROAD	76100	8200	292183	0	7.84
BADZINSKI, MICHAEL J	006-015-301		APPLE HILL ROAD	0	0	114000	112220	31
BANKS, PAMELA F.	003-023-001	163	BREED POND ROAD	39800	800	182400	0	0.16
BANKS, PERRY S	003-020-001	169	BREED POND ROAD	67600	2400	210000	0	0.36
BANOS LLC	003-002-001	191	DERBY HILL ROAD	107600	15000	251300	22244	1.9
BANOS LLC	003-003-001	185	DERBY HILL ROAD	69700	14200	229016	0	1.3
BARRES, NORMAN O	008-002-101	380	OLD STODDARD ROAD	138700	11900	70500	0	9.2

Owner	PID	Street #	Street	Bldg Value	Feature Value	Land Value	CuCr Value	Acres
BARRETT, CAREN L	009-145-001	614	GRANITE LAKE ROAD	100300	600	144400	0	0.3
BARRETT, CAREN L.	209-022-001		GRANITE LAKE ROAD	0	0	37500	0	0.01
BARRETT, JANIS D. REVOC. TRUST	009-146-001	612	GRANITE LAKE ROAD	143300	1500	161800	0	1.1
BARRETT, JANIS D. REVOC. TRUST	209-024-001		GRANITE LAKE ROAD	0	0	30000	0	0.01
BARRETT, NICKOLAS	009-121-001	66	OLD TOWNE ROAD	80100	35600	96500	34148	29
BARRETT, NICKOLAS	009-121-002	66	OLD TOWNE ROAD	80100	35600	96500	34148	
BATCHELDER, CLARENCE & GIGI	001-029-101	96	NUBANUSIT ROAD	137800	20900	102000	21536	17.61
BAYBUTT, JOHN F.	209-009-001	683	GRANITE LAKE ROAD	108700	15100	240000	0	0.25
BEAN, MARK C.	009-101-001	588	GRANITE LAKE ROAD	295000	29200	180000	0	5
BEAN, MARK C.	009-101-002	586	GRANITE LAKE ROAD	295000	29200	180000	0	
BEAN, MARK C.	109-002-001		GRANITE LAKE ROAD	0	5900	79200	0	0.13
BEDARD, ANDREW	006-071-301	71	MURDOUGH HILL ROAD	101400	0	61400	0	6.7
BEFFA-NEGRINI, DAVID	001-057-001	106	ROCKY HILL ROAD	39400	10600	696900	0	3.78
BEFFA-NEGRINI, DAVID	001-057-002	108	ROCKY HILL ROAD	39400	10600	696900	0	
BEFFA-NEGRINI, DAVID B	001-056-001	116	ROCKY HILL ROAD	362200	41800	695300	0	3.7
BEFFA-NEGRINI, DAVID B	001-056-002	116	ROCKY HILL ROAD	362200	41800	695300	0	
BEHAN, SCOTT	008-002-501		OLD STODDARD ROAD	0	0	82200	81009	25.5
BENNINK JR ET AL, RICHARD E	001-040-001	91	LONG POND ROAD	130600	2800	937100	250416	12.4
BENNINK JR ET AL, RICHARD E	001-040-002	91	LONG POND ROAD	130600	2800	937100	250416	
BERGERON, JULIANA T	109-033-001	50	WEST SHORE ROAD	70700	6400	192300	0	0.12
BERGERON, KENNETH F	009-093-001	710	GRANITE LAKE ROAD	21600	5200	76600	0	0.33
BERGERON, KENNETH F	009-094-201		GRANITE LAKE ROAD	0	4000	38700	0	0.44
BERGERON, KENNETH F	209-001-001	711	GRANITE LAKE ROAD	0	0	36686	0	0.07
BERGERON, MABLE B LIVING TRUST	209-002-001	707	GRANITE LAKE ROAD	62300	0	170000	0	0.07
BERMAN, ROBERT & DOUGLAS	109-046-001	100	WEST SHORE ROAD	70100	8400	263200	0	0.83
BETSY JANE TRUST	005-024-001	816	NELSON ROAD	161900	12400	59800	0	6.4
BETSY JANE TRUST	005-024-002	816	NELSON ROAD	161900	12400	59800	0	
BETSY JANE TRUST	005-024-101		NELSON ROAD	0	0	11000	0	0.19
BIRCHENOUGH, DAVID J	001-007-001	162	NUBANUSIT ROAD	172900	29000	407800	0	4.9
BIRCHENOUGH, DAVID J	001-007-101		NUBANUSIT ROAD	0	8800	102500	0	0.03
BLAUDSCHUN, MICHAEL K	005-010-101	86	OLD STODDARD ROAD	149800	24800	60100	0	7.3
BLEAU, ROBERT O III	009-023-001	34	FOX RUN ROAD	230900	9300	58400	0	5.2

Owner	PID	Street #	Street	Bldg Value	Feature Value	Land Value	CuCr Value	Acres
BLUE HOUSE TRUST	001-007-201	176	NUBANUSIT ROAD	139200	2400	60200	0	6.1
BLUEBERRY PT CORP	003-007-001	238	BREED POND ROAD	64100	13700	335200	0	2.08
BOGER III, WILLIAM P	001-062-001	30	CADY LANE	176100	4000	700800	0	1.34
BOUCHIE, SAMUEL A.	006-102-001	1160	NELSON ROAD	168400	2500	49200	0	3.1
BOWEN, JAMES D	001-018-001	197	NUBANUSIT ROAD	99900	10500	665000	0	0.9
BOWEN, JAMES D	001-018-002		NUBANUSIT ROAD	99900	10500	665000	0	
BOWER, DAVID L	006-071-101	75	MURDOUGH HILL ROAD	134200	17400	81700	22527	19
BRADBURY,KRISTOPHER E	003-050-001		APPLE HILL ROAD	0	0	300	0	0.16
BRADSHAW, JOHN R., TRUSTEE	005-009-001		NELSON ROAD	0	15200	23100	10547	5.62
BRADSHAW, JOHN R., TRUSTEE	005-009-601		NELSON ROAD	0	0	79300	78789	21.12
BRADSHAW, JOHN R., TRUSTEE	005-022-001	25	OLD STODDARD ROAD	195900	24000	41800	0	0.59
BRADSHAW, JOHN R., TRUSTEE	005-022-101		OLD STODDARD ROAD	0	0	88100	87210	22
BRANDON, TIMOTHY	001-010-701	30	HIGH MOWING ROAD	41400	13500	58800	0	5.38
BRANTWOOD CMP TRUST	003-026-001		LEAD MINE ROAD	0	6500	364200	83192	48
BRANTWOOD CMP TRUST	003-026-101		LEAD MINE ROAD	0	0	581200	356151	67
BREWER, BARBARA N	009-140-001	46	MCINTIRE ROAD	359900	25700	182000	0	5.8
BREWER, BARBARA N	009-140-002	46	MCINTIRE ROAD	359900	25700	182000	0	
BREWER, BARBARA N	109-042-001		WEST SHORE ROAD	0	1400	84700	0	0.191
BREWSTER, BENJAMIN O	004-014-001	170	BRICKYARD ROAD	107100	5000	92800	33906	15
BRIGGS, ELEANOR L	001-013-001		NUBANUSIT ROAD	0	0	1277500	1276286	45
BRIGGS, ELEANOR L	004-019-001		NUBANUSIT ROAD	0	0	454700	453953	20
BRIGGS, ELEANOR L	004-020-001		NUBANUSIT ROAD	0	0	1557500	1545133	251
BRNGER, DEBRA B.	109-040-001	78	WEST SHORE ROAD	468300	17400	400200	0	0.92
BRNGER, DEBRA B.	109-040-002	72	WEST SHORE ROAD	468300	17400	400200	0	
BUCKINGHAM, BROWNE & NICHOL	003-004-001		LEAD MINE ROAD	0	0	175500	166491	101
BUFFUM, STEVEN C	008-002-401	418	OLD STODDARD ROAD	194600	1000	58400	0	5.2
BUNCE, E.ANN REVOCABLE TRUST	009-017-201	381	GRANITE LAKE ROAD	247300	37500	183200	118829	92
BURNS, ELMER M	009-012-001		MURDOUGH HILL ROAD	0	0	71700	70672	22
BUSCHBAUM, JON C	006-070-001	80	MURDOUGH HILL ROAD	88500	2500	50500	0	2.5
CARLISLE, DON D 2005 TRUST	009-063-101	55	OLD TOWNE ROAD	500800	38600	63500	0	8.1
CARLISLE, KERRY L.,	006-066-001	111	HOLT FARM ROAD	316500	32800	119800	41905	28
CARLISLE, KERRY L.,	009-005-001		LAKE VIEW TERRACE	0	0	45700	44231	29

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CARLISLE, KERRY L.,	009-006-001		LAKE VIEW TERRACE	0	0	67600	65258	46
CARPENTER, EMMA S.	006-028-501	85	HENDERSON ROAD	111100	4400	52300	0	2.174
CARPENTER, LEE P.	006-100-101	1134	NELSON ROAD	12900	0	51100	0	5.345
CASTELLI, KAREN	009-042-101	22	LAKE VIEW TERRACE	185300	5000	71700	0	10
CASTELLI, PHILIP B.	109-005-001	559	GRANITE LAKE ROAD	42800	5100	132400	0	0.27
CASTOR, RALPH P & DIANNA	009-025-101	34	DEER RUN TERRACE	330300	2800	61400	0	6.7
CASTOR, RALPH P & DIANNA	009-025-102	36	DEER RUN TERRACE	330300	2800	61400	0	
CASTOR, RALPH P & DIANNA	009-025-103		DEER RUN TERRACE	330300	2800	61400	0	
CASTOR, SHARON JUNE	009-148-001	135	MURDOUGH HILL ROAD	35100	14200	40700	0	0.76
CASTOR, SHARON JUNE	009-148-101		MURDOUGH HILL ROAD	0	10100	26400	0	0.65
CASTOR, STANLEY D.,	006-101-001	1150	NELSON ROAD	111800	3300	49400	0	3.2
CHANDLER, JUNE, REVOCABLE TRUS	001-060-001	96	ROCKY HILL ROAD	75900	14400	716000	0	2.7
CHARLOTTE, LLC : #209600	109-026-001		WEST SHORE ROAD	0	700	70500	0	0.04
CHASE, PHILIP S	006-069-001	19	MURDOUGH HILL ROAD	67000	6400	52800	0	2.4
CHESNEY, PATRICIA JOAN	001-050-001	144	STORY ROAD	347500	26300	759000	0	5.2
CHESNEY, PATRICIA JOAN	001-050-002	144	STORY ROAD	347500	26300	759000	0	
CHICKERING,STANLEY LIVING TRU	209-008-001	687	GRANITE LAKE ROAD	48800	2700	236300	0	0.24
CHURCH JR, RICHARD P	006-063-001	117	LOG CABIN ROAD	197400	20200	90900	25811	17
CITY OF KEENE	003-006-001		LEAD MINE ROAD	0	0	117700	0	135
CLYMER ESTATE, ANITA B	001-022-001		NUBANUSIT ROAD	0	0	79500	0	0.3
COBB HILL ROAD, LLC	001-006-001		NUBANUSIT ROAD	0	8000	62500	61264	16
CODY, DIANA T.TRUSTEE REVOC. T	006-094-001	247	GRANITE LAKE ROAD	294700	22100	156900	52429	18.5
CODY, DIANA T.TRUSTEE REVOC. T	006-094-002	249	GRANITE LAKE ROAD	294700	22100	156900	52429	
COLLINS REVOCABLE TRUST	007-010-001		OLD STODDARD ROAD	0	0	116000	114902	49
COLLINS REVOCABLE TRUST	007-015-001		OLD STODDARD ROAD	0	0	143800	141939	83
COLLINS REVOCABLE TRUST	007-015-101		OLD STODDARD ROAD	0	0	52100	51894	9.2
COLLINS REVOCABLE TRUST	007-017-001		OLD STODDARD ROAD	0	0	103500	102637	38.5
COLLINS REVOCABLE TRUST	007-019-001		OLD STODDARD ROAD	0	0	101100	100562	24
COLLINS, MAURICE W.	007-020-001		OLD STODDARD ROAD	0	0	48400	48340	2.7
COLLINS, MAURICE W. JR.	007-018-001	521	OLD STODDARD ROAD	161700	19100	183900	112908	130
COLONY, GEORGE F	004-011-001		STORY ROAD	0	0	136200	135578	13.3
COLONY, GEORGE F	004-020-101		GREENGATE ROAD	0	2000	0	0	0

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COLSON, HEATHER LEE	001-027-001		113 NUBANUSIT ROAD	91200	7800	78600	0	2.8
CONGORAN FAMILY TRUST 2014	001-014-101		MILLER DRIVE	22300	10300	958900	332040	41.226
CORNOG FAMILY TRUST	001-025-001	133	NUBANUSIT ROAD	163400	9500	102000	0	2
CORNOG FAMILY TRUST	001-025-101		NUBANUSIT ROAD	0	0	92000	0	2
COUGHLIN, WILLIAM G	005-031-001		LEAD MINE ROAD	0	0	154800	152432	16.93
COUGHLIN, WILLIAM G	006-004-001	26	LEAD MINE ROAD	543300	21300	192500	54478	46
COUSINO-SPAULDING, WENDY	002-012-101		TOLMAN POND ROAD	0	0	126800	0	8.59
CREASEY, EARL E	009-022-401	39	FOX RUN ROAD	93300	2400	47700	0	5.1
CUCCHI, JOHN J	009-058-001	26	MILL POND ROAD	0	0	13900	0	0.67
CUCCHI, JOHN J	109-016-001	31	MILL POND ROAD	406300	7000	316600	0	0.78
CUCCHI, JOHN J	109-016-002	4&6	WEST SHORE ROAD	406300	7000	316600	0	
CUCCHI, JOHN J	109-016-003	8	WEST SHORE ROAD	406300	7000	316600	0	
CUCCHI, JOHN J	109-016-004	27	MILL POND ROAD	406300	7000	316600	0	
CUNNINGHAM, DONNA H	209-003-001	705	GRANITE LAKE ROAD	73800	14900	185000	0	0.1
CUTHBERT, JOHN A	109-009-001	551	GRANITE LAKE ROAD	76300	1000	175800	0	0.1
DANIELS, LUCY W	008-003-001	382	OLD STODDARD ROAD	62700	2400	58500	0	10.1
DARDANI, NOEL H	109-050-001	108	WEST SHORE ROAD	0	0	700	0	0.29
DAVENSON,MARSHALL	005-001-101	181	BRICKYARD ROAD	143000	8200	98900	52726	27.82
DAVIS, CHRISTOPHER G.	006-100-001	1138	NELSON ROAD	75400	2500	47600	0	2.742
DEFUSCO, PETER J.	006-114-001		NELSON ROAD	0	0	116800	111978	29.4
DELLAGRECA, DENNIS	001-001-001	369	NUBANUSIT ROAD	534600	49200	179200	120086	139
DELUDE ET AL, RICHARD A	007-009-001		OLD STODDARD ROAD	0	0	6600	6391	3.3
DEMARTELLY, JOHANNE	006-013-001	19	SPAETH ROAD	126300	3300	66500	0	6.1
DEMARTELLY, JOHANNE	006-013-002	21	SPAETH ROAD	126300	3300	66500	0	
DEMARTELLY, MICHAEL	001-023-001	144	NUBANUSIT ROAD	180100	6900	160000	0	5.98
DEMARTELLY, MICHAEL	001-023-002		NUBANUSIT ROAD	180100	6900	160000	0	
DERBY, LEWIS E	009-122-001	71	OLD TOWNE ROAD	131100	5600	60200	0	6.1
DEROSIA, KENNETH W.	008-002-301	434	OLD STODDARD ROAD	159800	0	58400	0	5.2
DEVERILL, ROBERT A	009-127-001	49	WEST SHORE ROAD	40100	4300	142500	0	0.25
DEVERILL, ROBERT A	109-031-001		WEST SHORE ROAD	0	4700	30400	0	0.02
DOWNING, LESLIE H	002-003-001		CABOT ROAD	0	0	107300	105337	31
DOWNING, LESLIE H	002-003-101		CABOT ROAD	0	0	2000	1937	1

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DROGUE, LOUIS A	003-048-201		APPLE HILL ROAD	0	0	6200	0	3.1
DUESENBERRY, JAMES H.	007-014-001	694	OLD STODDARD ROAD	47500	8000	62800	0	7.4
DUNN, WILLIAM E	005-001-201	219	BRICKYARD ROAD	146800	500	78100	19783	25.5
DUVARNEY,MEGAN L.	009-015-001	151	MURDOUGH HILL ROAD	87700	11800	85400	30472	21.3
EACHUS, CHRISTOPHER E & KIMBER	009-061-101	360	GRANITE LAKE ROAD	0	26800	40900	0	1.2
EHRlich, JANE DIANE	006-060-001	85	LOG CABIN ROAD	306500	9200	58700	0	5.34
EHRlich, JANE DIANE	006-060-002	87	LOG CABIN ROAD	306500	9200	58700	0	
ELDER, ELIZABETH	001-010-401	8	NUBANUSIT ROAD	57100	5700	54800	0	3.4
EZELL, GRETCHEN	001-010-501	50	HIGH MOWING ROAD	52400	20200	63200	0	7.6
FAIRPOINT TELECOMMUNICATIONS	888-888-801		POLES/CONDUIT	0	172100	0	0	0
FAULKNER, GILBERT L	009-104-001	630	GRANITE LAKE ROAD	52800	6000	146900	0	0.66
FAULKNER, GILBERT L	209-017-001		GRANITE LAKE ROAD	0	5500	67500	0	0.01
FAULKNER, WILLIAM E III TRUSTE	004-028-001	4	STORY ROAD	12200	1000	59600	0	5.8
FAUTEUX, ERNEST W	006-108-101	53	JEWETT DRIVE	93500	1200	57600	28036	8.15
FAUTEUX, ERNEST W	006-108-201	25	JEWETT DRIVE	91600	5800	46900	8385	3.22
FAUTEUX, ERNEST W	006-108-202	25	JEWETT DRIVE	91600	5800	46900	8385	
FEDERAL HOME LOAN MORTGAGE COR	009-050-001	244	MURDOUGH HILL ROAD	83400	8100	51700	0	1.83
FELDMAN, STANLEY	109-045-001	94	WEST SHORE ROAD	130700	14500	237900	0	0.51
FERGUSON JOINT REVOCABLE TRUST	009-095-001		GRANITE LAKE ROAD	0	0	26400	0	0.5
FERGUSON JOINT REVOCABLE TRUST	209-006-001	695	GRANITE LAKE ROAD	155100	500	240800	0	0.27
FIDERIO, CHARLES R	006-010-001	229	CENTER POND ROAD	234600	7600	138500	81921	47
FIDERIO, CHARLES R	006-010-002		CENTER POND ROAD	234600	7600	138500	81921	
FINNEGAN, KRISTINE O	006-008-001	162	CENTER POND ROAD	101800	2300	60000	0	6
FLANAGAN III, HARRY	009-112-201	740	GRANITE LAKE ROAD	120200	17200	121500	0	0.6
FLYING LOON FARM REALTY TRUST	001-005-001	216	NUBANUSIT ROAD	58700	2500	372600	317489	60
FLYING LOON FARM REALTY TRUST	001-017-001	209	NUBANUSIT ROAD	126100	27700	1089500	0	4.1
FLYING LOON FARM REALTY TRUST	001-017-002	215	NUBANUSIT ROAD	126100	27700	1089500	0	
FLYING LOON FARM REALTY TRUST	001-017-003	215	NUBANUSIT ROAD	126100	27700	1089500	0	
FORNEY, JAN	002-035-001	99	HARDY HILL ROAD	100400	3400	60400	0	4.7
FORNEY, ROBERT W	002-037-001		HARDY HILL ROAD	0	0	85200	84917	6.6
FORNEY, ROBERT W.	002-034-001		HARDY HILL ROAD	0	0	34700	0	2.6
FORNEY, ROBERT W.	002-036-001	95	HARDY HILL ROAD	108800	4500	94100	43640	11.5

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FOX, PETER & MARY ALICE	009-063-301	1	MILL POND ROAD	208400	24500	52800	0	4.9
FOX, PETER & MARY ALICE	209-026-001	603	GRANITE LAKE ROAD	0	9000	92700	0	0.35
FRANCIS, WILLIAM W. TRUSTEE	003-000-001		BREED POND ROAD	0	0	20	0	0.08
FRANCIS, WILLIAM W. TRUSTEE	003-000-001	145	BREED POND ROAD	14200	0	169100	0	0.72
FRANCIS, WILLIAM W. TRUSTEE	003-000-001		BREED POND ROAD	0	0	20	0	0.17
FRANCIS, WILLIAM W. TRUSTEE	003-010-001		LEAD MINE ROAD	0	0	179800	154952	144.1
FRANCIS, WILLIAM W. TRUSTEE	003-010-101	310	LEAD MINE ROAD	281200	17700	274300	171131	116.3
FRANCIS, WILLIAM WALLACE	006-004-401	5	CENTER POND ROAD	18100	1600	15000	0	0.25
FRASER, BARBARA	008-001-001	476	OLD STODDARD ROAD	115100	27800	64200	17932	11.6
FRAZIER, LEONARD F	209-007-001	691	GRANITE LAKE ROAD	67600	7700	236300	0	0.24
FREED, KAREN JO REVC TRST 1993	009-115-001	13	MCINTIRE ROAD	44700	3500	35200	0	0.38
FREED, KAREN JO REVC TRST 1993	109-021-001		WEST SHORE ROAD	0	7300	31300	0	0.04
FRENCH, FREDERICK W	003-044-001	172	BLUEBERRY LANE	18300	0	78900	62575	33
FRENCH, FREDERICK W	003-044-101		BLUEBERRY LANE	0	0	103900	102787	26
FRENCH, MICHAEL W	006-026-001	75	LOG CABIN ROAD	217300	35300	78800	28087	20.44
FRENCH, MICHAEL W	006-026-002	73	LOG CABIN ROAD	217300	35300	78800	28087	
FRENCH, WINSTON O &AL	005-016-001	67	OLD STODDARD ROAD	169400	22800	135600	82459	63
FRENCH, WINSTON O &AL	005-021-001		OLD STODDARD ROAD	0	0	34500	34472	0.45
FRENCH, WINSTON O.	006-005-001	102	CENTER POND ROAD	324400	34700	106700	28884	19
FRENCH, WINSTON O.	006-005-201		NELSON ROAD	0	0	43500	43453	2.5
FRENCH, WINSTON O.	006-005-401		CENTER POND ROAD	0	0	105300	84487	23
FRENCH, WINSTON O.	006-027-101	955	NELSON ROAD	30700	600	41900	0	0.83
FRENCH, WINSTON O.	006-028-101		HENDERSON ROAD	0	0	85400	84424	31.28
FURLONE, MARK E., ET AL	001-061-001	94	ROCKY HILL ROAD	44900	7200	694900	0	2.9
GALLUCCI, ADAM A & SALLY S	002-010-301		NELSON ROAD	0	0	91500	86580	30
GALLUP, PATRICIA	009-094-101		GRANITE LAKE ROAD	0	0	107000	0	0.76
GARRAPY, ALICE F	006-115-001		GRANITE LAKE ROAD	0	0	800	0	0.25
GERBIS, HAROLD E.	006-004-101		CENTER POND ROAD	0	0	858	0	7.3
GERBIS, JOAN REVOCABLE TRUST	006-004-301	14	CENTER POND ROAD	228200	19000	43800	0	0.69
GERMEROOTH JR, W ROBERT	005-010-201	56	OLD STODDARD ROAD	97800	2100	54900	0	5.94
GIACOMO, PAUL	005-012-001	108	OLD STODDARD ROAD	132700	11800	98700	42985	24.6
GIAMBRO (TRUSTEE), C D	005-002-001		OLD STODDARD ROAD	0	700	441000	0	361

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GIAMBRO (TRUSTEE), C D	005-013-001	169	OLD STODDARD ROAD	45400	0	212100	0	82
GIAMBRO (TRUSTEE), C D	005-015-001		OLD STODDARD ROAD	0	0	68500	0	16
GIBBONS, DIANE K., TRUSTEE	002-041-001	29	BRICKYARD ROAD	120800	10900	56800	0	4.4
GIFFIN, JOHN H. JR.	002-017-001		TOLMAN POND ROAD	0	0	12700	12694	0.12
GIFFIN, JOHN H. JR.	002-017-101		TOLMAN POND ROAD	0	0	5600	5598	0.05
GIFFIN, JOHN H. JR.	002-042-001	305	TOLMAN POND ROAD	78400	12200	155800	59086	35
GIFFIN, JOHN H. JR.	002-043-001	13	BRICKYARD ROAD	80800	2900	128100	29899	16
GIFFIN, JOHN H. JR.	002-043-101		TOLMAN POND ROAD	0	0	18000	17993	0.16
GIFFIN, JOHN H. JR.	002-043-201		TOLMAN POND ROAD	0	0	11700	11691	0.2
GIFFIN, JOHN H. JR.	002-044-101		TOLMAN POND ROAD	0	0	7300	0	0.07
GILMORE TRUST, RUTH	001-033-101		NUBANUSIT ROAD	0	0	1400	0	0.8
GLAZIER, WILLIAM G	003-001-001	150	DERBY HILL ROAD	9700	500	262500	0	4.1
GLEASON, MARGARET ANN	009-092-201	702	GRANITE LAKE ROAD	64500	10200	147200	0	0.68
GOOGINS, GAIL P, TRUSTEE	209-010-001	679	GRANITE LAKE ROAD	62500	3500	242800	0	0.32
GORDON, KEITH M	009-098-001	680	GRANITE LAKE ROAD	116800	2300	240800	52735	13.3
GRANITE LAKE INOVATIONS, LLC	009-049-001	544	GRANITE LAKE ROAD	232900	9500	105600	0	3.8
GRANITE LAKE INOVATIONS, LLC	009-049-002	544	GRANITE LAKE ROAD	232900	9500	105600	0	
GRANITE LAKE VILLAGE DISTRICT	009-105-101		MILL POND ROAD	0	0	0	0	0
GRANT, JEAN H	006-070-101	84	MURDOUGH HILL ROAD	25900	1000	78400	37212	20
GREATHOUSE, JOSEPH	009-008-001	186	MURDOUGH HILL ROAD	140100	2500	71300	0	12.6
GREEN, STEPHEN M.	109-022-001		WEST SHORE ROAD	0	0	30000	0	0.01
GUIDA REALTY HOLDINGS LLC	009-068-001	196	OLD TOWNE ROAD	85700	18900	432300	362078	403
GUIDA REALTY HOLDINGS , LLC	009-072-001		ELLIS ROAD	0	0	13100	0	7.3
GUIDA REALTY HOLDINGS LLC	009-061-001		GRANITE LAKE ROAD	0	0	13400	13250	6.7
GUIDA REALTY HOLDINGS LLC	009-068-101		OLD TOWNE ROAD	0	0	111400	110728	30
GUIDA, ALEXANDER S. III	009-069-001		OLD TOWNE ROAD	0	0	68000	67025	15.4
GUIDA, ALEXANDER S. III	009-069-101	141	OLD TOWNE ROAD	212500	8600	82400	31727	15.4
GUIDA, MICHAEL J A	109-035-001	64	WEST SHORE ROAD	131200	20900	247200	0	0.43
GUIDA, PHYLLIS D	009-141-001	62	MCINTIRE ROAD	106300	22400	221500	0	8
GUIDA-SEIBERT DAIRY CO.	009-019-001		DEER RUN TERRACE	0	0	127700	124049	60
GUY, DOUGLAS A	109-043-001	84	WEST SHORE ROAD	218100	18700	259600	0	0.74
HADDEN, ROBERT J	009-126-001	47	WEST SHORE ROAD	30500	2500	101300	0	0.12

Owner	PID	Street #	Street	Bldg Value	Feature Value	Land Value	CuCr Value	Acres
HADDEN, ROBERT J	109-030-001		WEST SHORE ROAD	0	3800	38100	0	0.02
HALECROFT REALTY TRUST	001-015-301	4	LONG POND ROAD	65100	1100	96500	19022	12.71
HALECROFT REALTY TRUST	001-043-001	59	LONG POND ROAD	69700	6800	786700	223766	9.8
HAMMACK, WARREN	005-020-001	82	LOG CABIN ROAD	156900	2500	57900	0	4.93
HANCHETT, SHANE	007-010-201	736	OLD STODDARD ROAD	130500	29600	72900	22429	13.6
HANSEL, ELIZABETH L.	001-035-001	162	MILLER DRIVE	47000	5000	742000	0	8.1
HANSEL, SUSAN C	005-023-001	17	OLD STODDARD ROAD	149900	0	45900	0	1.9
HARRIS CENTER	004-011-101		STORY ROAD	0	0	362700	362431	9
HARRIS CENTER	004-012-001		STORY ROAD	0	0	470700	470033	22.3
HARRIS CENTER	004-023-001		GREENGATE ROAD	0	0	4657500	4644111	461
HARRIS CENTER	004-025-001		NELSON ROAD	0	0	84800	82240	106
HARRIS CENTER	007-003-101		OLD STODDARD ROAD	0	0	22700	20470	13.5
HARRIS CENTER	007-006-001		ROUTE 123	0	0	78400	77387	20
HARRIS CENTER	007-006-101		ROUTE 123	0	0	12200	12086	6.1
HARRIS CENTER	007-006-201		ROUTE 123	0	0	6800	6736	3.4
HARRIS CENTER	007-006-301		ROUTE 123	0	0	22500	22437	1
HARRIS CENTER FOR CONSERVATION	001-059-101		BRICKYARD ROAD	0	0	144800	144744	1.2
HARRIS CENTER FOR CONSERVATION	007-004-001		OLD STODDARD ROAD	0	0	162500	159456	81.2
HARRIS CENTER FOR CONSERVATION	007-016-001		OLD STODDARD ROAD	0	0	54600	53143	39
HARRIS CENTER FOR CONSERVATION	007-016-101		OLD STODDARD ROAD	0	0	49100	47822	34.2
HARRISON, FRANCIE U	004-022-001		OLD STODDARD ROAD	0	0	102000	97217	160
HARRISON, PETER C.	001-015-001		LONG POND ROAD	0	7200	59200	38505	22.88
HARTSHORNE, RICHARD ANTHONY	003-014-001	476	APPLE HILL ROAD	272500	14200	167000	110948	103.4
HARTSHORNE, RICHARD ANTHONY	003-014-002	438	APPLE HILL ROAD	272500	14200	167000	110948	
HASTINGS, BIRGITTE L., TRUSTEE	109-049-001	106	WEST SHORE ROAD	59400	5600	213200	0	0.52
HAZELWOOD, DAVID	006-013-301	39	SPAETH ROAD	139400	7500	59000	0	5.51
HEANEY, SARAH M	006-096-001		GRANITE LAKE ROAD	0	0	130000	127841	51
HENDERSON, REBECCA	002-009-001	580	NELSON ROAD	275800	20000	139300	57965	39
HENWAY FALLS, LLC	006-005-101		CENTER POND ROAD	0	0	63600	0	2.4
HENWAY FALLS, LLC	006-005-301	78	CENTER POND ROAD	121800	12100	44400	0	0.72
HERMAN, JOANNA	009-063-001	5	MILL POND ROAD	255700	1100	104600	0	3.3
HERSEY, KAREN	001-044-101	19	OLD CAMP ROAD	185200	14700	741700	0	5.02

Owner	PID	Street #	Street	Bldg Value	Feature Value	Land Value	CuCr Value	Acres
HEWITT, ELIZABETH CHAPMAN	006-028-001	45	HENDERSON ROAD	177900	14300	81500	19686	12.7
HEWITT, ELIZABETH CHAPMAN	006-028-002	45	HENDERSON ROAD	177900	14300	81500	19686	
HOCH, ROLAND E	001-048-001	137	STORY ROAD	32600	0	598500	0	0.9
HOLLISTER, WILLIAM H	003-049-001	302	APPLE HILL ROAD	275100	30600	55200	3873	3.6
HOLLISTER, WILLIAM H	003-049-101		APPLE HILL ROAD	0	0	50000	49833	3.5
HOLLISTER, WILLIAM H	006-015-101	323	APPLE HILL ROAD	238300	9000	156600	104597	107
HOLLY ROCK BOO TRUST	001-007-301		NUBANUSIT ROAD	0	3400	100000	0	0.02
HOUCK, RICHARD C	001-058-201	105	ROCKY HILL ROAD	118300	24200	132200	22583	19.3
HOWARD, DOUGLAS L	009-108-001	11	OLD TOWNE ROAD	113900	14100	50400	0	1.2
HOWARD, HOLLIS A	006-104-001	1194	NELSON ROAD	98400	38000	67400	0	10.76
HOWARD, RODNEY D	209-011-001	675	GRANITE LAKE ROAD	59900	8000	247200	0	0.43
HUBER, RAYMOND G	009-116-001	21	MCINTIRE ROAD	86900	4700	42000	0	0.71
HUMANE SOCIETY	006-095-001		GRANITE LAKE ROAD	0	0	111900	109798	45
HUTCHINS , CLYDE W	006-108-301	1203	NELSON ROAD	9700	0	66000	20466	12.44
HUTCHINS JR, CLAUDE W	006-112-001	8	PRIMROSE LANE	262400	4000	53500	0	6.5
HUTCHINS JR, CLAUDE W	006-112-002	8	PRIMROSE LANE	262400	4000	53500	0	
HUTCHINS JR, CLAUDE W	006-112-003	8	PRIMROSE LANE	262400	4000	53500	0	
HUTCHINS SR, CLAUDE W	006-107-101	1197	NELSON ROAD	44300	64000	45000	0	1
HUTCHINS SR, CLAUDE W	006-107-301	1185	NELSON ROAD	9100	0	25600	0	1.3
HUTCHINS, NELSON W	006-107-201	1215	NELSON ROAD	85800	16100	43900	0	1.69
HUTCHINS, NELSON W	006-108-001	13	JEWETT DRIVE	0	55100	82500	36082	24.5
HUTCHINS, RICKY F	006-105-201	20	HUTCHINS WAY	129800	1700	50300	0	4.9
HUTCHINS, VICTOR	006-105-301	8	HUTCHINS WAY	46800	1600	47100	0	3.3
IOANNOU, KOSTA	009-022-501	13	FOX RUN ROAD	183700	0	55900	0	5.2
IOANNOU, SARA C.	002-010-201	534	NELSON ROAD	58600	1700	55500	0	5
ISELIN, CORNELIA ESTATE	006-002-001	82	LEAD MINE ROAD	155300	34200	101855	0	10
ISELIN, DOROTHY LOUISE	003-013-001	500	APPLE HILL ROAD	41600	2200	119500	67485	45
ISELIN, DOROTHY LOUISE	003-013-001	511	APPLE HILL ROAD	191900	7000	105000	53953	22
ISELIN, DOROTHY LOUISE	003-013-002	519	APPLE HILL ROAD	191900	7000	105000	53953	
ISELIN, MICHAEL P	003-038-001		LEAD MINE ROAD	0	0	135400	134391	27
ISELIN, MICHAEL P	003-038-001	94	LEAD MINE ROAD	100300	29800	133400	32906	20
ISELIN, MICHAEL P	006-006-001		CENTER POND ROAD	0	0	179500	171071	95.9

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ISELIN, MICHAEL P	006-009-001	172	CENTER POND ROAD	222800	16100	77100	21669	11.5
ISELIN, MICHAEL P	006-009-002	172	CENTER POND ROAD	222800	16100	77100	21669	
ISELIN, MICHAEL P	006-009-003	172	CENTER POND ROAD	222800	16100	77100	21669	
ISELIN, NINA	001-008-201		NUBANUSIT ROAD	0	0	77400	65251	53
ISELIN, NINA	001-010-301	17	NUBANUSIT ROAD	76700	9600	51300	0	2.896
JARVELA, MARE-ANNE	009-106-001	26	OLD TOWNE ROAD	148200	10500	172400	0	1.97
JEFFERY, KENNETH E	009-013-001	167	MURDOUGH HILL ROAD	99600	5200	55200	0	3.6
JENKINS, DOUGLAS O.	009-064-001	469	GRANITE LAKE ROAD	124500	8200	50800	0	1.4
JOHNSON, JANE CARUSO	009-100-001		GRANITE LAKE ROAD	0	0	137200	0	2.6
JOHNSON, JANE CARUSO	009-109-001	115	LAKE VIEW TERRACE	44300	400	54600	0	3.3
JOHNSON, JANE CARUSO	109-003-001		GRANITE LAKE ROAD	0	0	91900	0	0.32
JONES, PATRICIA M.	006-029-001	119	HENDERSON ROAD	109100	6000	120900	0	43
JUDD GRETCHEN H.REV TRUST1988	001-034-001	154	MILLER DRIVE	110800	8300	672300	0	1.8
JULIJAN TRUST	001-030-001	7	NUBANUSIT ROAD	74200	10400	54000	0	3
KENDRICK, E.A. IRREVOCABLE TRU	008-009-001	379	OLD STODDARD ROAD	331100	23300	399300	273993	330
KENDRICK, E.A. IRREVOCABLE TRU	008-009-002	379	OLD STODDARD ROAD	331100	23300	399300	273993	
KENNARD, DAVID	003-005-001		LEAD MINE ROAD	0	0	115400	114133	30
KERBER, PETER P	009-103-201		GRANITE LAKE ROAD	0	0	168900	168393	10
KERBER, PETER P	009-103-301	604	GRANITE LAKE ROAD	273600	3100	164000	2449	2
KERBER, PETER P	209-025-001		GRANITE LAKE ROAD	0	1500	72500	0	0.06
KIDD, DONNA C. REVOCABLE TRUST	005-025-001	818	NELSON ROAD	110400	2700	46000	0	0.8
KIMBALL, ROBERT PAUL	001-036-001	154	LONG POND ROAD	56900	6100	830800	0	3.6
KINGSBURY, SUSAN B	009-047-001	558	GRANITE LAKE ROAD	103400	3300	94000	0	0.85
KIRK REVOCABLE TRST, J S	109-011-001	543	GRANITE LAKE ROAD	173000	6500	242000	0	0.3
KLEMPERER, WILLIAM	002-011-001	583	NELSON ROAD	85700	4500	132200	78194	40
KNIGHT, DEBORAH R.	009-129-001		WEST SHORE ROAD	0	15200	148000	0	1
KNIGHT, DEBORAH R.	109-034-001	58	WEST SHORE ROAD	223200	9800	262800	0	0.82
KOESTER TRUST, IRINA	001-049-001	158	STORY ROAD	67700	31700	681000	0	1.3
KOHL, PHILIP L	001-015-101	251	NUBANUSIT ROAD	106100	4900	50400	0	1.2
KRAMER, MARK J.	001-029-401	100	NUBANUSIT ROAD	53500	13700	77200	0	2.08
LAFAVE, LYNN E.	009-065-001	463	GRANITE LAKE ROAD	58400	20000	41200	0	0.56
LAGACE, MAURICE P TRUSTEE	001-024-001	8	CADY LANE	143500	30700	610000	0	4.5

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LAKE JANET E.	009-052-001	239	MURDOUGH HILL ROAD	76000	5700	36400	0	0.41
LAMBERT, BRIAN D.	008-001-101	474	OLD STODDARD ROAD	84700	14800	52000	0	2
LAUGHLIN, CHRISTOPHER M	002-006-001	28	MERRICON ROAD	138200	500	74800	22299	14.6
LAUGHLIN, CHRISTOPHER M	002-006-101	3	MERRICON ROAD	0	0	67400	41972	9.8
LECLAIR, JOHN R.	002-009-101	596	NELSON ROAD	233500	14800	77500	25426	11.92
LEDGES REALTY TRUST	001-039-001	111	LONG POND ROAD	155500	42000	892700	284668	12.4
LEDoux, MICHAEL J	006-015-201	311	APPLE HILL ROAD	240400	29700	125600	73094	49.1
LEGER, CHRISTOPHER M.	209-004-001	703	GRANITE LAKE ROAD	125600	1000	180000	0	0.09
LEMAY, MCSHEEHY LIVING TRUST	001-011-001	405	TOLMAN POND ROAD	182900	2800	53200	0	2.6
LENOX, ROBERT W	009-043-001		LAKE VIEW TERRACE	0	0	7700	0	4.2
LENOX, ROBERT W	009-046-001	560	GRANITE LAKE ROAD	183200	4900	119000	0	0.49
LENOX, ROBERT W	109-004-001		GRANITE LAKE ROAD	0	0	79200	0	0.13
LENOX, ROBERT W	109-004-101		GRANITE LAKE ROAD	0	0	81900	0	0.16
LINDNER ET AL, ROBERT	005-020-101		LOG CABIN ROAD	0	0	49400	0	3.22
LITTLE, JOHN W.	007-005-001		ROUTE 123	0	0	7900	7665	8.4
LORD, BRIAN	002-041-101	57	BRICKYARD ROAD	130000	37800	52100	0	2.07
LORETTE, ANDY J.	006-105-101	1220	NELSON ROAD	75800	11500	45600	0	1.3
LOTHROP, RICHARD J	009-054-001	225	MURDOUGH HILL ROAD	87200	11600	56600	0	4.3
LOTHROP, RICHARD J	009-056-001		GRANITE LAKE ROAD	0	0	6300	0	0.12
LUCAS, ROBERT J	009-049-101	547	GRANITE LAKE ROAD	0	18300	103400	0	2.7
LUCAS, ROBERT J	109-010-001	547	GRANITE LAKE ROAD	114800	6200	225300	0	0.21
LYON, DANIEL	009-117-001	33	MCINTIRE ROAD	157100	7500	36000	0	0.4
LYON, RONALD E., TRUSTEE	009-105-001	12	OLD TOWNE ROAD	126900	10300	162000	0	1.2
LYON, RONALD E., TRUSTEE	009-107-001	15	WEST SHORE ROAD	101400	5300	170300	0	1.1
LYON, RONALD E., TRUSTEE	009-107-002	17	WEST SHORE ROAD	101400	5300	170300	0	
LYON, RONALD E., TRUSTEE	109-018-001		WEST SHORE ROAD	0	4100	71500	0	0.05
LYON, RONALD E., TRUSTEE	109-019-001	15	WEST SHORE ROAD	0	0	76500	0	0.1
MacALLISTER, DAVID	002-005-101	89	CABOT ROAD	113000	15100	77500	25730	10.8
MACKAY, ROBERTSON	209-016-001	647	GRANITE LAKE ROAD	129700	7400	253200	0	0.58
MACKENZIE, WESLIE INGALLS	006-001-001	836	NELSON ROAD	362800	38600	86200	34030	14.65
MACKEY, RICHARD J	009-059-001	7	MILL POND ROAD	95600	5600	50700	0	0.18
MACKEY, RICHARD J	009-059-101	8	MILL POND ROAD	0	20800	24700	0	0.17

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MAREAN, SARA E. PATEK	005-004-001	61	TOLMAN POND ROAD	127400	7000	57000	0	4.5
MARTIN, KEITH R.	006-054-001	202	GRANITE LAKE ROAD	99900	14600	97900	32357	21
MARTIN, LESLIE W	006-110-001	1179	NELSON ROAD	74700	1300	45200	0	1.1
MARTIN, MARK	009-133-001	73	WEST SHORE ROAD	98000	3400	142900	0	0.26
MARTIN, MARK	109-025-001	30	WEST SHORE ROAD	0	8500	30000	0	0.01
MCBRIDE, ANNE R.	005-019-001	110	LOG CABIN ROAD	105400	4800	54800	0	3.4
McCUNE, ANNE R	001-059-001	98	ROCKY HILL ROAD	60800	7200	716400	0	2.8
MCEACHERN, TIMOTHY ET AL	009-053-001	231	MURDOUGH HILL ROAD	117800	5000	29300	0	0.24
MCGOVERN, STEPHEN J	008-008-001	407	OLD STODDARD ROAD	181100	17600	68100	0	10.7
MCGRATH, CATHERINE R	109-004-201	573	GRANITE LAKE ROAD	85600	4700	243600	0	0.34
MCINTYRE REVOCABLE LIVING	009-144-001	608	GRANITE LAKE ROAD	106900	17400	171800	0	1.7
MCINTYRE REVOCABLE LIVING	009-144-002	622	GRANITE LAKE ROAD	106900	17400	171800	0	
MCINTYRE REVOCABLE LIVING	209-023-001	622	GRANITE LAKE ROAD	0	0	37500	0	0.01
MCKANE, KEITH A.& TAMMY M.	009-042-001	6	LAKE VIEW TERRACE	256500	11000	70600	0	9.32
McKIE, MADELYN A	009-111-001		GRANITE LAKE ROAD	0	0	35100	0	15
MEDNICK, TERRY A-TRUSTEE	003-025-001	98	HARDY HILL ROAD	0	18800	131000	116338	65
MEEHAN, JOHN J	009-049-201	546	GRANITE LAKE ROAD	163300	5500	98700	47532	26
MENARD, DONNA S	002-033-201	640	NELSON ROAD	142700	9400	98500	45709	25.2
MENARD, DONNA S	002-033-401		NELSON ROAD	0	0	97100	96221	24.8
MERRIFIELD, EMILY ANN	002-032-001	22	TOLMAN POND ROAD	170300	2600	75000	0	8.3
MERRILL, JOSEPH F	006-068-001	36	MURDOUGH HILL ROAD	66400	10200	57400	0	4.7
MEYER, JOHN C.	009-121-201	90	OLD TOWNE ROAD	31800	7900	85600	46242	11.6
MEYERROSE, LAURIE K.	006-103-001	1182	NELSON ROAD	77500	11000	46600	0	1.8
MILLER, MARGO ET AL	001-014-001	96	MILLER DRIVE	161800	63100	1138900	450815	25.1
MINER, BONNIE L	009-055-001	498	GRANITE LAKE ROAD	96600	2500	40400	0	0.52
MOORE,THOMAS R.	006-016-001	194	CENTER POND ROAD	284600	0	139200	74464	53.1
MORRILLY FAMILY TRUST	006-055-001		GRANITE LAKE ROAD	0	0	96400	93527	61.5
MURDOUGH JR., AUBREY F	009-018-001	110	CONRAD ROAD	220800	18000	91400	43799	29
MURDOUGH JR., AUBREY F	009-149-001		FOX RUN ROAD	0	0	50000	49396	3.5
MURDOUGH, FRANK T	006-071-001	127	MURDOUGH HILL ROAD	89300	900	62100	21539	13
MURPHY, BRIAN F	009-045-001	234	MURDOUGH HILL ROAD	90300	100	33200	0	0.33
MURPHY, BRIAN F	009-062-001	483	GRANITE LAKE ROAD	60900	4700	28700	0	0.23

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MURRAY, THOMAS R	002-004-001	120	CABOT ROAD	279000	8600	76700	0	10.7
MURRAY, THOMAS R	002-004-002		CABOT ROAD	279000	8600	76700	0	
MURRAY, THOMAS R	002-005-001		CABOT ROAD	0	0	97700	96878	22
MURRAY, THOMAS R	002-005-201		CABOT ROAD	0	0	42500	293	2.01
MYRICK, BRUCE	008-015-001	348	OLD STODDARD ROAD	87100	21400	66000	0	9.5
NATURE CONSERVANCY	009-070-001		ELLIS ROAD	0	0	57300	55955	48
NATURE CONSERVANCY	009-071-001		ELLIS ROAD	0	0	55800	55037	32
NATURE CONSERVANCY	009-071-101		ELLIS ROAD	0	0	28900	28783	5.2
NATURE CONSERVANCY	009-080-001		ELLIS ROAD	0	0	92600	89049	123.6
NAUGHTON, WILLIAM B	002-010-101		NELSON ROAD	0	0	135500	133351	46
NELSON CONGREGATIONAL CHURCH	006-023-001	830	NELSON ROAD	311100	6300	107500	0	0.65
NELSON, ERIC A	006-013-201	78	SPAETH ROAD	33200	20600	151300	100993	64
NELSON, ERIC A	006-030-001		SPAETH ROAD	0	0	53400	51858	33
NELSON, IAN P	006-007-301	130	CENTER POND ROAD	111200	2900	56700	0	5.6
NELSON, JESSICA A.	006-007-001	122	CENTER POND ROAD	98900	2800	65700	25341	10.1
NELSON, JESSICA A.	006-007-401		CENTER POND ROAD	0	1400	17600	3831	2.3
NEW ENGLAND WOODEN WARE,	007-007-001		ROUTE 123	0	0	77400	0	91
NEWCOMBE, THOMAS B	209-005-001	701	GRANITE LAKE ROAD	117400	9300	203300	0	0.15
NH AUDUBON SOCIETY	003-009-001		BREED POND ROAD	0	0	366900	0	20
NH AUDUBON SOCIETY	003-009-101		BREED POND ROAD	0	0	9600	0	1.2
NICHOLSON, MARK C	001-004-001		NUBANUSIT ROAD	0	0	105600	73265	27
NOTMAN, EDITH	002-010-401	514	NELSON ROAD	145900	4100	70200	17933	12
NUBI REALTY TRUST	001-038-001	125	LONG POND ROAD	99200	3400	490400	0	0.38
OFF LONG POND REALTY TRUST	001-037-001	131	LONG POND ROAD	313300	14300	528800	0	2.5
OLD CAMP REALTY TRUST	001-044-201	17	OLD CAMP ROAD	105800	0	597700	0	2.38
OSHERSON, JULIE SNOW	001-012-001	14	NUBANUSIT ROAD	155200	15000	51000	0	1.5
OSHERSON, SAMUEL D	001-010-201		TOLMAN POND ROAD	0	0	118100	117017	29
PARKER, ADA KENDALL	006-028-201		NELSON ROAD	0	0	84500	83379	30
PARKER, ADA KENDALL	006-064-001	76	HOLT FARM ROAD	75200	4500	117600	61475	60
PARKER, ADA KENDALL	006-067-001		HOLT FARM RD	0	10800	122100	95241	45
PATEK, DAVID J	002-008-001	16	TOLMAN POND ROAD	0	0	58000	53784	36.7
PATEK, DAVID J	002-028-101		TOLMAN POND ROAD	0	2200	0	0	0

Owner	PID	Street #	Street	Bldg Value	Feature Value	Land Value	CuCr Value	Acres
PATEK, DAVID J	002-029-001		CABOT ROAD	0	0	201700	198908	61.3
PATEK, DAVID J	002-030-001		CABOT ROAD	0	0	188800	181609	107.6
PATEK, DAVID J	002-047-001	169	TOLMAN POND ROAD	263500	11800	142200	91421	46.68
PEARCE, JEAN W	001-016-001	228	NUBANUSIT ROAD	99200	6100	60000	0	0.5
PEBBLE POINTE TRUST	109-044-001	92	WEST SHORE ROAD	43500	6100	223900	0	0.47
PEERY, SUSAN	008-005-001	409	OLD STODDARD ROAD	165500	15900	58000	0	5
PELCZARSKI, CHRISTIAN	005-010-001	76	OLD STODDARD ROAD	151000	24600	52100	0	2.07
PERRY, JOY ANN	002-033-101	636	NELSON ROAD	171300	19900	84300	32987	18.6
PERRY, JOY ANN	109-007-001		GRANITE LAKE ROAD	0	0	30000	0	0.01
PESAK, STEPHEN	008-014-001		LOG CABIN ROAD	0	0	26000	0	4.5
PFISTER, DEBORAH E	001-019-001	187	NUBANUSIT ROAD	32300	2500	611300	0	1.19
PFISTER, JONATHAN R	001-019-101		NUBANUSIT ROAD	0	6100	0	0	0.17
PFISTER, JONATHAN R	001-019-201	185	NUBANUSIT ROAD	170700	11000	675600	0	1.03
PHILBRICK, GREGG T	009-051-001	520	GRANITE LAKE ROAD	120200	6500	40900	0	0.39
PICHETTE, GASTON E	006-105-001	3	HUTCHINS WAY	98600	6200	45200	0	1.1
PIKE, MOLLY D.	006-111-001	1153	NELSON ROAD	131600	0	60500	0	9.2
PINE STATE MANAGEMENT CO.	001-058-101	120	BRICKYARD ROAD	0	18600	0	0	0
PITNER ET AL, JEANNE K	003-035-001		LEAD MINE ROAD	0	0	154900	148594	99.6
POANESSA, ANTHONY D	009-021-001	85	CONRAD ROAD	103200	2500	63000	0	7.5
PRATT SR, BRADLEY C	009-125-001		WEST SHORE ROAD	0	0	101300	0	0.18
PRATT SR, BRADLEY C	109-028-001	44	WEST SHORE ROAD	43300	5500	155000	0	0.04
PRATT, JR., RICHARD C.	001-001-101	359	NUBANUSIT ROAD	0	0	65400	64835	12.1
PUBLIC SERVICE OF NH	999-999-901		UTILITY POLES	0	2405200	0	0	0
PURDY III, WILLIAM A	006-050-001		TAYLOR MILL ROAD	0	0	79700	77123	40.7
PURDY III, WILLIAM A	006-093-001	1234	NELSON ROAD	89300	2400	46200	0	1.6
PUTZEL, JUDITH	003-011-201	135	BREED POND ROAD	0	1500	162000	0	0.31
PUTZEL, JUDITH	003-012-001	127	BREED POND ROAD	79400	5000	212000	0	0.52
PUTZEL, JUDITH	003-017-001		BREED POND ROAD	0	0	13100	0	4.6
PUTZEL, JUDITH	003-042-001	206	LEAD MINE ROAD	380300	20600	119000	65344	47
RAINER, WILLIAM J. REVOCABLE T	004-023-301	110	GREENGATE ROAD	399000	3800	147600	44053	27.7
RAINER, WILLIAM J. REVOCABLE T	004-023-302	112	GREENGATE ROAD	399000	3800	147600	44053	
RAINER, WILLIAM J. REVOCABLE T	004-023-501		NUBANUSIT ROAD	0	0	165000	0	2.06

Owner	PID	Street #	Street	Bldg Value	Feature Value	Land Value	CuCr Value	Acres
RAINER, WILLIAM J. REVOCABLE T	004-029-001		GREENGATE ROAD	0	0	48600	48469	2.8
RAINER, WILLIAM J. REVOCABLE T	004-029-101		GREENGATE ROAD	0	0	57600	57395	7.3
RAYNOR, CAROL L	001-003-001	356	NUBANUSIT ROAD	91000	2500	53400	0	2.7
RAYNOR, JOAN S	009-041-001	165	LAKE VIEW TERRACE	82600	7500	45800	0	1.4
RAYNOR, R. WINFIELD III	209-026-101		GRANITE LAKE ROAD	0	0	90300	0	0.26
REICHEL, PETER	007-016-201	611	OLD STODDARD ROAD	148500	7800	70800	28022	18
RHOMBERG, LORENZ	009-112-001	714	GRANITE LAKE ROAD	62200	7400	168800	0	7.3
RICH, KIM M	006-028-301	49	HENDERSON ROAD	149600	15600	80600	0	7.67
RICHARDSON, WILFRED H	009-092-001		GRANITE LAKE ROAD	0	0	91900	0	22
RIDGE, DAVID A. &AL	009-002-001	103	LAKE VIEW TERRACE	41200	400	65400	0	9.2
RIESENBERG, JEROME	006-022-001		GRANITE LAKE ROAD	0	0	94100	91268	60.63
RIESENBERG, JEROME	006-022-201		OFF OLD ROUTE 9	0	0	112900	110250	56.73
RIESENBERG, JEROME	006-022-301		OFF OLD ROUTE 9	0	0	102700	100508	46.93
RILEY, BONNIE ALLEN	001-047-001		NUBANUSIT ROAD	0	4300	134200	134130	1.5
RILEY, BONNIE ALLEN	004-026-001		STORY ROAD	0	0	47800	0	2.4
RILEY, BONNIE ALLEN	004-027-001	50	STORY ROAD	84100	4900	79400	0	3.2
RILEY, WILLIAM	004-027-101		STORY ROAD	0	0	48400	0	2.7
ROBINSON, GARY	002-018-001	289	TOLMAN POND ROAD	171600	8600	120400	17959	12.1
ROBINSON, GARY	002-018-101		TOLMAN POND ROAD	0	0	5600	0	0.05
ROBINSON, GARY	002-018-101		TOLMAN POND ROAD	0	7100	0	0	0
ROBINSON, GARY	002-019-001		TOLMAN POND ROAD	0	0	77900	77883	0.9
ROBINSON, GARY	002-019-101		TOLMAN POND ROAD	0	0	4700	0	0.04
ROBINSON, WILLIAM A	109-038-001	70	WEST SHORE ROAD	14600	900	216000	0	0.25
ROEDER,HAROLD I , III	009-147-001		GRANITE LAKE ROAD	0	0	153100	0	3.04
ROEDER,HAROLD I , III	209-012-001	667	GRANITE LAKE ROAD	165700	14400	282200	0	0.97
ROHR, WALTER H	003-018-001	177	BREED POND ROAD	0	6300	158900	0	0.42
ROHR, WALTER H	003-040-001	174	LEAD MINE ROAD	294400	16000	133400	25013	20
ROHR, WALTER H	003-040-101		LEAD MINE ROAD	0	12700	95500	75149	11.6
ROLAND, ROBERT C	006-065-001	140	HENDERSON ROAD	149400	3500	54800	0	3.4
ROMANO, SANDA R	002-030-101	78	TOLMAN POND ROAD	150600	2500	59700	0	6.1
ROTHMAN, GREG W	003-040-201	19	BREED POND ROAD	237700	5000	79200	26292	15.3
RUSSELL, JAMES H	006-027-001	950	NELSON ROAD	155900	51500	122400	69617	40

Owner	PID	Street #	Street	Bldg Value	Feature Value	Land Value	CuCr Value	Acres
RYDER, STEVEN J.	009-142-001	626	GRANITE LAKE ROAD	98100	0	101300	0	0.12
RYDER, STEVEN J.	209-018-001		GRANITE LAKE ROAD	0	0	37500	0	0.01
S & M FOREST TRUST	007-001-001		OLD STODDARD ROAD	0	0	501500	488048	480
SANDBERG, ERIC C.	005-027-001	820	NELSON ROAD	135900	22900	46200	0	0.93
SCANLAN, WILLIAM F.	001-029-201	92	NUBANUSIT ROAD	161100	3300	52300	0	2.13
SCHILLEMAT JR, EDWARD R	009-007-301	25	LEHI LANE	319300	7100	92100	15758	10.22
SCHILLEMAT JR, EDWARD R	009-007-302		LEHI LANE	319300	7100	92100	15758	
SCHILLEMAT JR, EDWARD R	009-007-701		MURDOUGH HILL ROAD	0	5000	53400	46854	5.2
SCHILLEMAT, DANIEL W	009-135-001	38	MCINTIRE ROAD	187700	6500	55800	0	1.4
SCHILLEMAT, DANIEL W	009-135-002	38	MCINTIRE ROAD	187700	6500	55800	0	
SCHILLEMAT, DARYL S	009-007-401	32	LEHI LANE	161700	4700	82600	0	4.8
SCHILLEMAT, DUANE	009-011-001	221	MURDOUGH HILL ROAD	124700	3800	103500	24832	17
SCHILLEMAT, DUANE	009-057-001		GRANITE LAKE ROAD	0	0	10700	10658	0.32
SCHILLEMAT, DUANE	009-060-001		GRANITE LAKE ROAD	0	0	5900	5876	0.62
SCHILLEMAT, WALTER A REV. TRUS	009-007-501	50	LEHI LANE	170700	6300	79200	0	3.1
SCHILLEMAT, WALTER A REV. TRUS	009-007-601		MURDOUGH HILL ROAD	0	0	2400	0	1.4
SCOTT, EDWARD N	002-010-501	98	MERRICON ROAD	195300	16300	77800	30342	19.6
SEAVER SILVER LAKE FARM TRUST	003-015-001		NELSON ROAD	0	0	454300	452322	55.5
SHAWVER, DANIEL E.	009-063-201	5	OLD TOWNE ROAD	203000	38300	46400	0	0.82
SHEA, JOHN D	009-123-001	8	MCINTIRE ROAD	124000	6200	162500	0	1.4
SHEA, JOHN D	109-027-001		WEST SHORE ROAD	0	4000	73500	0	0.07
SHEEHAN, JEFFREY A	008-007-001		OLD STODDARD ROAD	0	0	52200	0	6.84
SHEPHERD, CHRISTOPHER W.	009-113-001		OLD TOWNE ROAD	0	0	42400	0	2.03
SHEPHERD, CHRISTOPHER W.	109-021-101	26	GRANITE LAKE ROAD	0	600	30400	0	0.02
SHONK, MARY	002-026-001	238	TOLMAN POND ROAD	139800	14300	96000	0	0.9
SHONK, MARY	002-027-001	240	TOLMAN POND ROAD	13100	1000	60000	0	0.5
SHONK, MARY H	002-002-001		CABOT ROAD	0	0	52900	39583	24.5
SIEVERTS, LISA	004-010-101	134	BRICKYARD ROAD	93400	10700	51400	0	1.68
SLAYTON, RONALD W	009-114-001	48	OLD TOWNE ROAD	111700	13300	52400	0	2.2
SMITH, JONATHAN ET AL	004-023-401	23	GREENGATE ROAD	147000	3900	55000	0	6
SMITH, JONATHAN ET AL	004-023-402	25	GREENGATE ROAD	147000	3900	55000	0	
SMITH, PETER A	009-119-001	49	MCINTIRE ROAD	271600	16300	47400	0	0.87

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SMITH, JR., THURSTON H.	005-009-301		TOLMAN POND ROAD	0	0	53400	53157	5.2
SMITH, JR., THURSTON H.	005-009-401	7	TOLMAN POND ROAD	109000	10400	53300	8105	5.16
SMITH, JR., THURSTON H.	005-009-501		TOLMAN POND ROAD	0	0	53300	53059	5.15
SNOWFLAKE REALTY TRUST	001-015-201		NUBANUSIT ROAD	0	0	536700	536407	6.27
SNOWFLAKE REALTY, TRUST	001-044-001	29	OLD CAMP ROAD	62200	10200	628700	64398	7.47
SPILIOS, DAMON F.	008-004-001	315	OLD STODDARD ROAD	172300	28100	301300	217572	248
SPINDLER, HENRY C.	109-024-001		WEST SHORE ROAD	0	0	38100	0	0.02
SPINDLER, HENRY C. & CAROL B.	009-120-101	28	OLD TOWNE ROAD	62500	3200	162300	0	1.3
SPRAGUE, HERBERT L	006-053-001	5	TAYLOR MILL ROAD	68000	2000	54600	0	3.3
STASIEWSKI, JOHN	007-010-101	752	OLD STODDARD ROAD	38000	0	65100	14239	18
STATE OF NEW HAMPSHIRE	004-001-001		GREENGATE ROAD	0	0	7381000	0	310
STATE OF NEW HAMPSHIRE	006-070-201		MURDOUGH HILL ROAD	0	0	5100	0	3.4
STATE OF NEW HAMPSHIRE	006-071-201		MURDOUGH HILL ROAD	0	0	41200	0	3.6
STATE OF NEW HAMPSHIRE	006-091-001		GRANITE LAKE ROAD	0	0	36500	0	21
STATE OF NEW HAMPSHIRE	006-095-101		GRANITE LAKE ROAD	0	0	39600	0	2.8
STATE OF NEW HAMPSHIRE	006-109-001		NELSON ROAD	0	0	41900	0	0.83
STATE OF NEW HAMPSHIRE	009-094-301		GRANITE LAKE ROAD	0	0	103100	0	29
STATE OF NEW HAMPSHIRE	009-152-001		GRANITE LAKE ROAD	0	0	62400	0	40
STEFANIK REV.TRUST, SHIRLEY D.	109-014-001	531	GRANITE LAKE ROAD	121000	5000	203600	0	0.18
STEWART, GLORIA L	009-124-001	18	MCINTIRE ROAD	51800	3800	146800	0	1.9
STEWART, GLORIA L	109-032-001		WEST SHORE ROAD	0	0	71500	0	0.05
STREET, ELISABETH A.	003-024-001	157	BREED POND ROAD	0	9700	133300	0	0.77
STREET, ELISABETH A. 2006 REVO	003-039-001	28	HARDY HILL ROAD	197600	14900	86400	36271	7
STREET, ELISABETH A. REVOCABLE	005-031-201		LEAD MINE ROAD	0	0	77100	76237	5.81
STUMACHER, ERIC	003-048-001	350	APPLE HILL ROAD	233800	2500	78400	0	12.4
SULLIVAN, FRANK	109-008-001		GRANITE LAKE ROAD	0	500	31300	0	0.04
SUSEE, DOROTHEA-ESTATE	006-102-101	1170	NELSON ROAD	63900	1400	47500	0	2.25
SUTTONFIELD, LINDA J	001-026-001		NUBANUSIT ROAD	0	0	78600	0	2.8
SYMONDS, WILLIAM S	009-007-101	174	MURDOUGH HILL ROAD	115900	14600	59000	0	5.48
TARR, BUFFY F	006-071-401	45	MURDOUGH HILL ROAD	190500	49200	93200	40087	20.3
TATHAM III, CHARLES	009-022-301		FOX RUN ROAD	0	0	54000	53582	6.6
TATHAM III, CHARLES	009-027-001	71	DEER RUN TERRACE	298900	28000	63800	11580	8.31

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TATHAM III, CHARLES	009-028-001		DEER RUN TERRACE	0	0	60400	59934	9.2
TATHAM III, CHARLES	009-030-001		DEER RUN TERRACE	0	0	54000	53721	5.5
TATHAM III, CHARLES	009-150-001		DEER RUN TERRACE	0	500	45600	22913	5.5
TATHAM III, CHARLES	009-151-001		FOX RUN ROAD	0	0	59700	59188	10.1
TATHAM, CHARLES III	009-024-001		FOX RUN ROAD	0	0	56600	56346	6.8
TATHAM, CHARLES III	009-025-001		DEER RUN TERRACE	0	0	55800	55501	6.4
TATHAM, CHARLES III	009-029-001		DEER RUN TERRACE	0	0	54200	53916	5.6
TAYLOR, JEFFREY D	005-009-101	36	OLD STODDARD ROAD	170200	2500	98100	46040	32.12
TEWKSBURY, STEVEN	002-033-301	676	NELSON ROAD	189800	42800	76600	24385	13.1
THOMAS, RUSSELL S	005-018-001	116	LOG CABIN ROAD	67300	3000	63900	0	8
THOMAS, RUSSELL S	005-018-002	116	LOG CABIN ROAD	67300	3000	63900	0	
THOMPSON, RICHARD ERNEST	006-057-001		GRANITE LAKE ROAD	0	0	42600	0	0.94
THUMBS UP LLC	001-028-001	112	NUBANUSIT ROAD	114300	2400	75500	0	5.01
TOLMAN POND REALTY TRUST	001-031-001		TOLMAN POND ROAD	0	0	81600	0	12.2
TOLMAN POND REALTY TRUST	002-012-001	336	TOLMAN POND ROAD	30000	900	144200	18717	11.34
TOLMAN POND REALTY TRUST	002-012-002	334	TOLMAN POND ROAD	30000	900	144200	18717	
TOLMAN POND REVOC. TRUST 2012	002-046-001	257	TOLMAN POND ROAD	129600	22600	158800	111012	68
TOLMAN POND REVOC. TRUST 2012	002-046-002	257	TOLMAN POND ROAD	129600	22600	158800	111012	
TOLMAN POND REVOC. TRUST 2012	002-046-003	259	TOLMAN POND ROAD	129600	22600	158800	111012	
TOLMAN POND REVOC. TRUST 2012	002-021-101	275	TOLMAN POND ROAD	94300	7200	83600	0	0.7
TOLMAN POND REVOC. TRUST 2012	002-028-001	258	TOLMAN POND ROAD	28900	6700	103500	23141	3.1
TOLMAN POND REVOC. TRUST 2012	002-028-201	246	TOLMAN POND ROAD	151600	1900	0	0	0
TOLMAN POND REVOC. TRUST 2012	005-003-101	39	TOLMAN POND ROAD	0	32000	0	0	0
TOLMAN POND REVOC. TRUST 2012	002-021-001	267	TOLMAN POND ROAD	225800	39300	101600	0	4.3
TOLMAN POND REVOC. TRUST 2012	002-021-002	271	TOLMAN POND ROAD	225800	39300	101600	0	
TOLMAN, EBENEZER	002-031-001		TOLMAN POND ROAD	0	0	61300	60854	8.8
TOLMAN, EBENEZER	005-003-001	6	TOLMAN POND ROAD	32400	600	146400	98867	77.26
TOLMAN, ETHAN & PAMELA	001-020-001		NUBANUSIT ROAD	0	0	33000	0	0.19
TOLMAN, ETHAN C	001-005-101		NUBANUSIT ROAD	0	0	329800	0	5.9
TOLMAN, ETHAN C	001-021-001		NUBANUSIT ROAD	0	800	127500	0	0.16
TOLMAN, ETHAN C	001-029-301		NUBANUSIT ROAD	0	0	7100	0	0.76
TOLMAN, ETHAN C	001-058-001	122	BRICKYARD ROAD	206400	27300	210800	53043	40

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TOLMAN, ETHAN C	001-058-002	122	BRICKYARD ROAD	206400	27300	210800	53043	
TOLMAN, ETHAN C	001-058-501		NUBANUSIT ROAD	0	0	68000	67051	15
TOLMAN, ETHAN C	002-020-101		TOLMAN POND ROAD	0	0	2900	0	0.02
TOLMAN, ETHAN C	004-010-001	124	BRICKYARD ROAD	66500	1000	52800	0	2.42
TOLMAN, ETHAN C	005-001-001	89	BRICKYARD ROAD	0	0	236000	178906	192
TOLMAN, ETHAN C	005-001-301		BRICKYARD ROAD	0	0	53100	52847	5.07
TOLMAN, ETHAN C	005-008-001		OLD STODDARD ROAD	0	0	207900	128774	231
TOLMAN, ETHAN C	005-008-201		OLD STODDARD ROAD	0	0	208300	198711	164.3
TOLMAN, ETHAN C	007-002-001		OLD STODDARD ROAD	0	0	68100	64064	69
TOLMAN, ETHAN C	008-002-001		OLD STODDARD ROAD	0	0	89300	0	31
TOLMAN, ETHAN C	008-002-201		OLD STODDARD ROAD	0	0	55700	0	6.36
TOLMAN, ETHAN C	008-002-601		OLD STODDARD ROAD	0	0	64000	0	11.23
TOLMAN, ETHAN C	008-002-701		OLD STODDARD ROAD	0	0	47200	0	2.08
TOLMAN, HARVEY	001-021-101		NUBANUSIT ROAD	0	0	102500	0	0.03
TOLMAN, HARVEY E	001-010-001	17	HIGH MOWING ROAD	183900	4900	75500	17704	16.77
TOLMAN, HARVEY E	001-010-002	17	HIGH MOWING ROAD	183900	4900	75500	17704	
TOLMAN, HARVEY E	001-010-101		NUBANUSIT ROAD	0	24200	151800	95871	63.59
TOLMAN, HARVEY E	001-010-801	43	NUBANUSIT ROAD	225100	37100	70300	22007	13.53
TOLMAN, HARVEY E	001-010-802	43	HIGH MOWING ROAD	225100	37100	70300	22007	
TOLMAN, HARVEY E	002-020-001		TOLMAN POND ROAD	0	0	10000	0	0.1
TOLMAN, HARVEY E.	001-010-001		HIGH MOWING ROAD	0	0	69200	68485	11.3
TOLMAN, STACIA	002-001-001		TOLMAN POND ROAD	0	0	121100	119479	32
TOLMAN, STACIA	002-046-101	263	TOLMAN POND ROAD	171900	11700	48300	0	1.41
TOLMAN, STACIA	002-046-102	261	TOLMAN POND ROAD	171900	11700	48300	0	
TOLMAN, THOMAS	002-002-101		TOLMAN POND ROAD	0	0	86000	84320	21.4
TOWN OF NELSON	001-010-601		NUBANUSIT ROAD	0	0	58900	0	37.3
TOWN OF NELSON	005-007-001		BRICKYARD ROAD	0	0	33600	0	12.1
TOWN OF NELSON	005-009-201	50	OLD STODDARD ROAD	154500	62400	120600	0	12.2
TOWN OF NELSON	005-028-001	1	NELSON COMMON ROAD	0	0	123600	0	0.56
TOWN OF NELSON	005-029-001	7	NELSON COMMON ROAD	242600	1500	126300	0	1.65
TOWN OF NELSON	005-029-101	7	NELSON COMMON ROAD	156100	0	0	0	0
TOWN OF NELSON	005-031-101		LEAD MINE ROAD	0	700	98000	0	5.01

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TOWN OF NELSON	005-032-001		LOG CABIN ROAD	0	0	50600	0	3.8
TOWN OF NELSON	005-032-101		LOG CABIN ROAD	0	0	45000	0	1
TOWN OF NELSON	006-003-001		LEAD MINE ROAD	0	0	36800	0	4.4
TOWN OF NELSON	006-004-201		NELSON ROAD	0	0	74400	0	17.5
TOWN OF NELSON	006-020-001		GRANITE LAKE ROAD	0	0	86000	0	18
TOWN OF NELSON	008-017-001		REAR ACRE LOT	0	0	31800	0	11
TOWN OF NELSON	009-016-201		GRANITE LAKE ROAD	0	0	15800	0	7.9
TOWN OF NELSON	009-048-001		GRANITE LAKE ROAD	27700	0	46700	0	0.15
TOWN OF NELSON	009-061-201	370	GRANITE LAKE ROAD	0	3700	40500	0	1
TOWN OF NELSON	009-067-001	441	GRANITE LAKE ROAD	615300	4900	160000	0	6
TOWN OF NELSON	009-091-001		LOG CABIN ROAD	0	0	9100	0	9.7
TOWN OF NELSON	109-006-001		GRANITE LAKE ROAD	0	2000	170000	0	0.1
TRIBBLE, ROBERT F	009-130-001	24	MCINTIRE ROAD	84900	11200	166300	0	2.9
TRIBBLE, ROBERT F	109-023-001		WEST SHORE ROAD	0	0	30000	0	0.01
TRIBBLE, ROBERT F	109-029-001		WEST SHORE ROAD	0	1400	30000	0	0.01
TRUELLE, MAYA E.	009-121-101	78	OLD TOWNE ROAD	87000	0	58000	0	5
TUCKER, TROY C	009-010-001	189	MURDOUGH HILL ROAD	119400	60700	63900	0	8.4
TUCKER, TROY C	009-010-002	195	MURDOUGH HILL ROAD	119400	60700	63900	0	
TURNER, SUSAN 2012 FAMILY T	001-063-001	22	CADY LANE	93200	12300	643300	0	1.1
TUTTLE, CHRISTOPHER P	006-051-001		CENTER POND ROAD	0	0	63500	60880	45
TUTTLE, CHRISTOPHER P	006-052-001	11	TAYLOR MILL ROAD	92600	9000	52200	0	2.1
TWITCHELL'S MILLS HYDROCORP	001-021-201		NUBANUSIT ROAD	0	0	7500	0	0.01
TWITCHELL'S MILLS HYDROCORP	001-021-301		NUBANUSIT ROAD	0	0	50000	0	0.1
TWITCHELL'S MILLS HYDROCORP	001-021-301		NUBANUSIT DAM	0	5000	100	0	0.05
U. S. CELLULAR,	005-008-101	124	HOMESTEAD LANE	0	268000	0	0	0
UNITED METHODIST CHURCH	109-015-001	529	GRANITE LAKE ROAD	215500	0	214300	0	0.18
UPTON (HEIRS), FRANK E	003-027-001		NELSON ROAD	0	0	5100	0	5.1
UPTON (HEIRS), FRANK E	007-003-001		OLD STODDARD ROAD	0	0	84700	80440	114
UPTON (HEIRS),FRANK E.	001-002-001		NUBANUSIT ROAD	0	0	110400	108171	44
UPTON REVOCABLE TRUST OF 2010	006-012-001	256	CENTER POND ROAD	175500	2500	117300	65945	30
UPTON REVOCABLE TRUST OF 2010	005-017-001		LOG CABIN ROAD	0	0	219600	210304	205
VANNOY, DERRICK,LAURIE & HOUCK	001-032-001		NUBANUSIT ROAD	0	0	37000	0	7.4

Owner	PID	Street #	Street	Bldg Value	Feature Value	Land Value	CuCr Value	Acres
VARA, SHEILA	009-044-001	228	MURDOUGH HILL ROAD	125500	7200	51400	0	1.7
VETTER/ZURICH 2001 REVOC. TRST	001-058-401	97	NUBANUSIT ROAD	70300	9200	73300	0	6.7
VON STADE, BABETTE J.	008-006-001	455	OLD STODDARD ROAD	38500	1600	62200	10916	7.1
VON STADE, BABETTE J.	008-013-001		OLD STODDARD ROAD	0	0	56900	56381	8.2
VON STADE, BABETTE J.	008-014-101		OLD STODDARD ROAD	0	0	58500	58084	8.2
VOYMAS, DAVID C.	005-008-101	123	HOMESTEAD LANE	144600	15900	112600	53662	36.6
WALSH, PETER A.	109-012-001	541	GRANITE LAKE ROAD	58900	5700	180000	0	0.09
WALTER, PRISCILLA T	006-056-001		GRANITE LAKE ROAD	0	0	143200	141173	40
WALTER, PRISCILLA T	006-097-001	93	GRANITE LAKE ROAD	90300	10300	91800	0	29
WALTER, RALPH D	006-097-101	37	CONRAD ROAD	134100	8500	47000	0	4.9
WALTON, DEREK T.	109-013-001	535	GRANITE LAKE ROAD	380200	0	245900	0	0.72
WARD, ANDREW P.	006-028-601	99	HENDERSON ROAD	108300	1700	56200	0	4.12
WARNER JR, GEORGE N	006-011-001	14	BLUEBERRY LANE	24000	7800	52000	0	2
WARNER, GEORGE	006-014-101	280	CENTER POND ROAD	66000	700	0	0	0
WARNER, GRACE E.	006-014-001	324	CENTER POND ROAD	20700	11200	194200	132876	128
WARNER, GRACE E.	006-014-002	324	CENTER POND ROAD	20700	11200	194200	132876	
WARNER, GRACE ELEASE ET AL	006-014-101		CENTER POND ROAD	0	0	99400	89402	133.33
WARNER, JANET L	002-048-001	79	TOLMAN POND ROAD	181800	9600	54200	0	5.6
WARNER, JOHN E	006-014-201	306	CENTER POND ROAD	44400	600	0	0	0
WARNER, MICHAEL J.	006-025-001	59	LOG CABIN ROAD	6000	1000	60800	0	9.4
WARNER, RALPH C	006-013-101	290	CENTER POND ROAD	182500	10000	67000	0	6.99
WARNER, RALPH C	006-013-102	290	CENTER POND ROAD	182500	10000	67000	0	
WARNER, WILLIAM R	009-118-001	39	MCINTIRE ROAD	77200	6700	50400	0	1.2
WATERSTON, LIVING TRUST, JUDIT	005-014-001	271	OLD STODDARD ROAD	154600	3600	132600	77876	40
WEAVER,SUSAN NORINE	006-062-001	115	LOG CABIN ROAD	98500	8700	62600	0	7.3
WENGLER, JOHN MATTHEW	001-033-001	138	MILLER DRIVE	48700	11800	731300	0	5.5
WERNINGER, RALPH L	009-112-101	720	GRANITE LAKE ROAD	64700	0	134500	0	3.81
WEST, ROBERT I	009-014-001	157	MURDOUGH HILL ROAD	178100	14100	80300	27654	18
WHITE ET AL, BRUCE B	003-052-001	446	LEAD MINE ROAD	86800	19200	170600	65524	27
WHITE ET AL, BRUCE B	003-053-001	455	LEAD MINE ROAD	238500	2500	77800	0	2.4
WHITE, BRUCE B. & LOIS W.	003-051-001		LEAD MINE ROAD	0	0	119800	117711	33
WHITE, ERIC J	006-022-101		GRANITE LAKE ROAD	0	0	12800	12501	6.4

Owner	PID	Street #	Street	Bldg Value	Feature Value	Land Value	CuCr Value	Acres
WHITE, JR., BARRIE M. TRUST #2	003-011-001	447	LEAD MINE ROAD	218500	17500	265200	151854	150
WHITE, JR., BARRIE M. TRUST #2	003-011-002	449	LEAD MINE ROAD	218500	17500	265200	151854	
WHITE, JR., BARRIE M. TRUST #2	003-011-101		BREED POND ROAD	20900	0	162600	0	0.28
WHITE, JR., BARRIE M. TRUST #2	003-054-001		LEAD MINE ROAD	0	0	107200	106057	27
WHITE, JR., BARRIE M. TRUST #2	003-054-101		LEAD MINE ROAD	0	0	162100	155832	99
WICHLAND, DAVID P SR. REVOCAB	008-010-001		LOG CABIN ROAD	0	0	113000	111132	50
WICHLAND, DAVID P SR. REVOCAB	008-011-001		LOG CABIN ROAD	0	0	156100	152401	99
WICHLAND, DAVID P SR. REVOCAB	008-012-001		LOG CABIN ROAD	0	0	87000	85917	29
WICHLAND, DAVID P SR. REVOCAB	008-016-001		LOG CABIN ROAD	0	0	78900	78030	23.3
WICHLAND, VINCENT R. TRUSTEE	009-016-101	652	GRANITE LAKE ROAD	116000	0	113400	0	8.07
WICHLAND, BRUCE	009-016-301	644	GRANITE LAKE ROAD	120800	12700	99600	0	2.04
WILDER, LOREN B	003-048-101	360	APPLE HILL ROAD	113300	10700	63600	0	6.2
WILLIAMS TRUST, DOLLY G	003-019-001	171	BREED POND ROAD	103700	3500	221400	0	0.48
WILLIAMS, ANDREW G.	002-013-001		TOLMAN POND ROAD	0	600	78000	0	0.85
WILLIAMS, ANDREW G.	002-014-101		TOLMAN POND ROAD	0	0	7300	0	0.07
WILLIAMS, ANDREW G.	002-015-001	329	TOLMAN POND ROAD	65000	8200	50000	0	1
WILLIAMS, JR., THOMAS B & WENDY	002-014-001		TOLMAN POND ROAD	0	0	22000	0	0.19
WILLIAMS, JR., THOMAS B & WENDY	002-016-001		TOLMAN POND ROAD	0	0	67700	0	1.1
WILLIAMS, PRISCILLA B.	003-012-101		LEAD MINE ROAD	0	0	65900	61810	12.38
WILLIAMS, PRISCILLA B.	003-012-201	529	LEAD MINE ROAD	0	0	61800	60202	10.02
WILLIAMS, PRISCILLA B.	003-012-301		LEAD MINE ROAD	0	0	65200	59906	12
WILLIAMS, PRISCILLA B.	003-012-101		LEAD MINE ROAD	0	43800	55500	9926	6.27
WILLIAMS, PRISCILLA B.	003-034-001	510	LEAD MINE ROAD	422300	48800	226200	116353	89.5
WILLIAMS, PRISCILLA B.	003-034-002	492	LEAD MINE ROAD	422300	48800	226200	116353	
WILLIAMS, PRISCILLA B.	003-046-001		LEAD MINE ROAD	0	0	95300	91928	72.2
WILSON, JAMES D	006-028-401	71	HENDERSON ROAD	104400	2000	58000	0	5.001
WINGERSON, ROBERTA J	005-027-101	12	LOG CABIN ROAD	131100	15600	30800	0	0.27
WINGERSON, ROBERTA J	005-030-001	1	LEAD MINE ROAD	122700	6900	53200	0	2.6
YARDLEY, JANET O	001-057-101		NUBANUSIT ROAD	0	900	134500	0	0.38
YARDLEY, JANET O	001-058-101		NUBANUSIT ROAD	0	0	47200	0	2.1
YARDLEY, JANET O	001-058-301	72	ROCKY HILL ROAD	118800	3200	391800	103832	27
YOUNG, JONATHAN M.	009-007-201	11	LEHI LANE	133500	900	83100	0	5.04

Owner	PID	Street #	Street	Bldg Value	Feature Value	Land Value	CuCr Value	Acres
ZACK, STEPHEN G	109-020-001	18	WEST SHORE ROAD	23800	0	170000	0	0.07
ZYDANOWICZ, DAVID H.	009-120-001	2	MCINTIRE ROAD	136400	0	260300	0	1.38

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2016 Annual Report Photo Credits:

David Upton – Winter Solstice Sunrise and Sunset from Patek Field 2016 and Town Buildings & Staff
Dave Birchenough – Front and Rear Views of Library Solar Panels

TOWN GOVERNMENT SCHEDULE
Old Brick School House

Selectmen (603) 847-0047
Meeting every other Wednesday at 3:00 PM
Call the Town Office for an up to date schedule or check at www.townofnelson.org

Selectmen's Administrative Assistant

Edie Drinkwater, Admin. Assistant
(603) 847-0047
Town Office Hours
Tuesday and Thursday, 9 AM to 12 Noon
Tuesday Evenings, 4:00 PM to 7:00 PM
Additional hours Mon thru Thursday by appointment (Please call ahead)
To be scheduled for the Selectmen's Agenda, Contact the Administrative Assistant

Town Clerk/Tax Collector

Julia Lennon, TC/TC
Karen Castelli, Deputy
(603) 847-9043
Tuesday and Thursday, 9 AM to 12 Noon
Tuesday Evenings, 4:00 PM to 7:00 PM

Zoning Board of Adjustment

Karen Castelli, Clerk
(603) 847-0047
The ZBA meets the only as needed

Planning Board

Karen Castelli, Clerk
(603) 847-0047
The Planning Board meets the second Thursday of the month

To be put on the Planning Board or Zoning Board Agendas, contact the Town Office

School Board: Second Wednesday, 4:00 PM, Nelson School

Conservation Commission: Third Tuesday, 7:00 PM Library Lower Level Meeting Room

Agricultural Commission: First Wednesday, 7:00 PM Library Lower Level Meeting Room

Olivia Rodham Memorial Library

Olivia Rodham Memorial Library (603) 847-3214
Library Hours: Monday & Saturday 10:00 AM – 1:00 PM
Tuesday, Wednesday & Thursday 3:00 PM – 7:00 PM

The Library Trustees meet on the second Tuesday of each month at 7:30 PM in the Library

Police, Fire and Ambulance, Please call 911

Memorial Day Ceremony – Sunday May 28, 2017 at 11:30 AM
Old Home Week – Sunday August 6, through Saturday August 12, 2017



Nelson Winter Solstice Sunset 2016